CHEPPING WYCOMBE PARISH COUNCIL

LEISURE FACILITIES COMMITTEE

APPENDICES

THURSDAY 26 NOVEMBER 2009

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16 NOV 2009

APPENDIX A

Sunday 15th November 2009

Clive Jordan
"Monterey"
Rayners Avenue
Loudwater
High Wycombe
Bucks
HP10 9SN

For the Leisure Facilities Committee Thursday November 26th 2009
Loudwater Sports Club Meeting Wednesday November 11th 2009
With the Derehams lane Sports Ground Sub- Committee

Attendance

Garry Styles	Loudwater Sports Club Chairman
Richard Claessens	Loudwater Sports Club
Richard King	Loudwater Bowls Club
Jeff Hersclel	Chepping Wycombe Parish Council
Les Willis	Chepping Wycombe Parish Council
Clive Jordan	Chepping Wycombe Parish Council

Gents and Woman's Toilets/ Internal Decoration

The Gents and Woman's Toilet areas there is a vast transformation to what it was a couple of months back, with many new fittings, new flooring. The mould on the toilet walls would appear to have been eradicated walls and sealing have been painted. Shower area is next on the list. There is need for an extractor fan to be fitted in the roof to stop the build up of dampness.

The Bar and Meeting area is in the process of being re- decorated. The Football Club have financed the refurbishment with a sum of money from the Football Club Found

Survey

Wessex Frame Build ings LTD who put the Pavilion up in 1986 have in the last month come along to take a look at the Building, and in there opinion the Building is of sound condition and of good structure and that it should survive another 25 years, apart from some internal decoration which is being done. But as I understand there is no written survey report it would appear to be only verbal.

Business Plan

Following the good news with the Survey it as allowed the Sports Club to proceed with the Business Plan with a clearer view of the future, and taking a look at the possibilities of other Sporting activities like Running and Basketball. The Sports Club Committee hope to have a presentation on the Business Plan at the Pavilion before the March 2010 deadline.

Grants/ Lease

Grants depend on the Sports Club having a Lease and the Lease depends on a viable Business Plan. We spent some time discussing some of the items which will need finance whether Grant or otherwise. Some of the items that will need spending on is the ground adjacent to the Pavilion. The Football Club would like it as a training pitch which will need new turfs and draining, and to look at the area were the Bowls Club park there vehicles. Research into Floodlighting as been done with a cost of around £200 led lighting being of cheaper running cost. Tennis Courts not up to standard in need of upgrading. Goalpost the Football Foundation will provide 50% of the cost, providing the Football Club can show a copy of the ground lease.

I have been ask by Richard Claessens of the Football Club to get hold of a copy of the Lease and post it on which I am in the process of doing.

Raising Finance

Raising Members Subscriptions, renting out the Pavilion to out side bodies items to be considered in the future.

Other Items Raised

Out side Light not working. Water rate bill concern over waste water charge.

The Meeting ended around 9 O'clock

Next Meeting Wednesday January 13th

APPENDIX B

High Wycombe Croquet Club

13 November 2009

Huw Jones
Parish Clerk
Council Office
Cock Lane
Tylers Green
Buckinghamshire
HP10 8DS

Dear Mr Jones,

The members of High Wycombe Croquet Club have heard that Wycombe District Council has agreed the sale of Bassetsbury Manor where our club has enjoyed facilities for twenty seven years. This brings urgency to our quest for a new site.

Last year your Leisure Facilities committee kindly offered us the possibility of developing the land beyond the large football pitch at Derehams Lane. Some of our members strongly expressed their sense of vulnerability owing to the distance from any club house and the nearby woodland footpath, so we felt obliged to look elsewhere.

We still are looking for a level site, capable of being developed almost to the standard of bowling greens, large enough to provide two or three playing areas of twenty eight by thirty five yards. Looking again at your Derehams Lane option we wondered whether it were possible that the lower terrace, adjacent to the Bowls Club who have informally suggested that we could use their pavilion, could be allocated for croquet. We would expect that having three courts would enable play to continue through the winter months on one while the other two were having their lawn care. Of course, that assumes that the junior football pitch could be re-located.

If you think that there is any possibility of this developing we should be glad to meet your committee members soon for a detailed discussion.

Yours sincerely,

Michael Bowker High Wycombe Croquet Club Secretary

Dr M H Bowker 35 Trees Road Hughenden Valley High Wycombe HP14 4PN

APPENDIX C

LEISURE FACILITIES COMMITTEE

SITE VISIT

THURSDAY 2 JULY 2009

Members in attendance:	D Johncock (Chairman), C Jordan (Vice-Chairman), Mrs S Digby, L Willis, J Herschel and J Eadon-Smith
Apologies:	J Savage, Ms E Belcher and I Forbes
Officers in attendance:	H Jones (Clerk of the Council) and G Christie (Council Warden)
Sites Covered:	Ashley Park Loudwater Allotment Site (meeting Mr A Siedlewski – Tenant of the Grazing Land) Straight Bit Recreation Ground (meeting Mr B James President of Flackwell Heath Bowls Club and other Club Representatives) Green Dragon Sports Ground (meeting Mrs C Holmes – Flackwell Heath Sports Club)

ACTION LIST

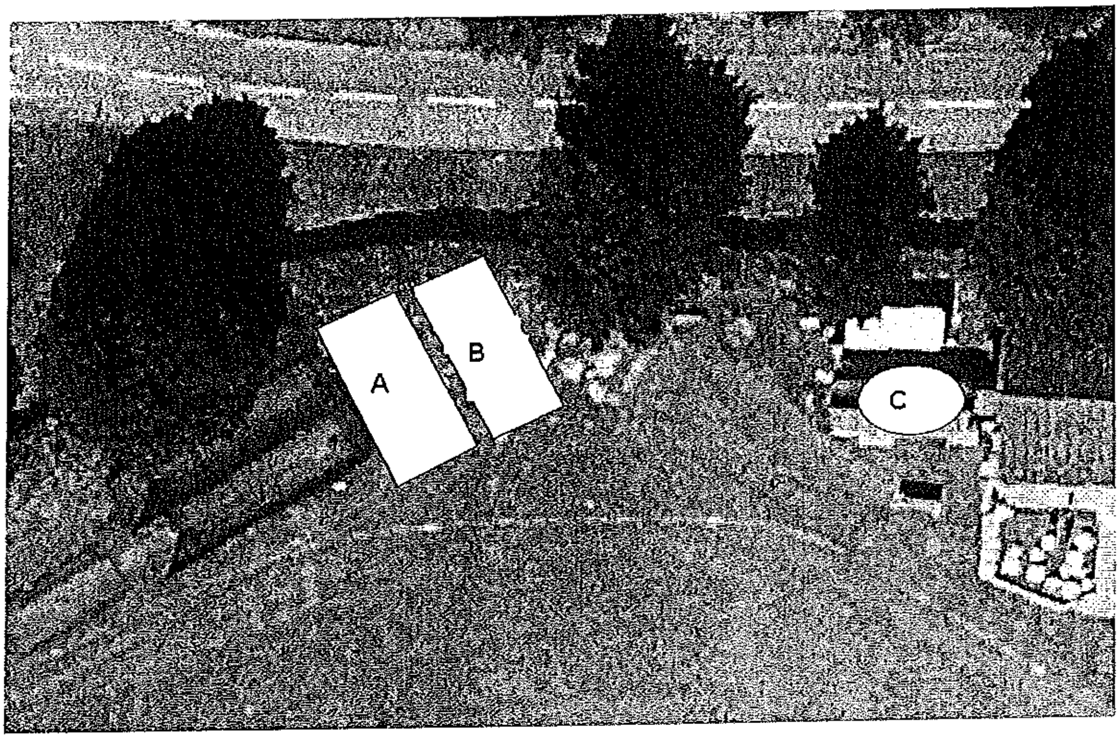
Green Dragon Sports Ground

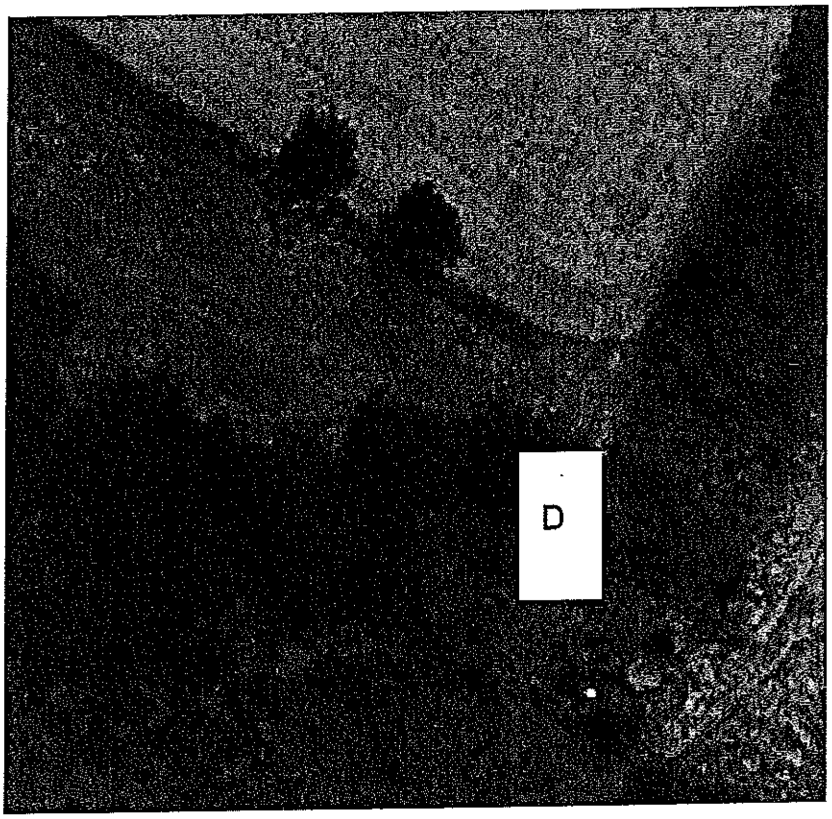
It was agreed that:

(i) **approval be granted for the installation of a new container at the Green Dragon Sports Ground site on the following conditions:**

- **the container be of the same green colour as the existing ones on site;**
- **the requisite planning consent be obtained;**
- **suitable planting to take place around all containers on site to mitigate against the negative visual impact of installation;**
- **all containers to be kept in 'good order' with repairs/replacements to take place in the event of damage or rust; and**
- **the cost of the above to be met by Flackwell Heath Sports Club.**

Location:





Legend

Existing Container **C** to be moved to locations **A** or **B**

Existing Container **D** to be moved to locations **A** or **B**

New Container to be installed at location **D**

Planting along East Side of Container **B**

H R O Jones
3 July 2009

APPENDIX D

TYLERS GREEN - LOUDWATER - FLACKWELL HEATH
CHEPPING WYCOMBE PARISH COUNCIL
Council Office, Cock Lane, Tylers Green, High Wycombe, Bucks. HP10 8DS
Telephone: 01494 814600 Fax: 01494 817667 e-mail: clerk.cwpc@btconnect.com
H R O Jones Clerk of the Council VAT Reg. No. 209 228866

ALLOTMENT TENANCY AGREEMENT

An agreement made this **DATE** in the year **2009** between the Parish Council of Chepping Wycombe (hereinafter called "the Council") of the one part and:

NAME AND ADDRESS

(hereinafter called "the Tenant") of the other part, whereby the Council agrees to let and the Tenant agrees to hire as a yearly Tenant from the above date the allotment number **PLOT NUMBER** in the Register of Allotments, provided by the Council at a yearly rent of **FEE** (half price for Senior Citizens 60+), payable yearly in advance, and at a proportionate rent for any part of a year over which the tenancy may extend, subject to the following terms and conditions:

1. the tenancy may be terminated by either party giving the other twelve calendar months' notice (when possible) in writing.

2. the Tenant shall during the tenancy carry out the following obligations:

a. pay the rent on the first day of October each year;

b. keep the allotment free from weeds and well manured, and maintain it in a proper state of cultivation, and keep the paths as defined on the plan in decent order and properly grassed;

c. refrain from causing any nuisance or annoyance to the tenant of any other allotment, or the occupier of any neighbouring property;

d. not sub-let, assign, or part with the possession of the allotment or any part of it;

e. not cut or fell any tree or take, sell or carry away any mineral salt, gravel or clay;

f. permit any member or officer of the Council to enter and inspect the allotment at any time;

g. refrain from planting any tree other than soft fruit;

h. refrain from erecting any building, fence, or other structure without first obtaining the consent, in writing, of the Council;

i. refrain from bringing any dog onto the allotment field;

j. cultivate the allotment for and use it only for the production of fruit, vegetables, and flowers for domestic consumption by him/herself and his/her family;

k. not take water from a hose connected to a standpipe unless the hose is held in the hand and

l. refrain from using rubber tyres on allotment plots due to environmental reasons.

3. The Council shall pay all rates, taxes, dues, or other assessments which may at any time be levied or charged upon the allotment.

4. The Council does not accept any responsibility for tools and equipment left in the storage shed or anywhere on the allotment site.

5. If the Tenant shall have been in breach of any of the foregoing provisions of the agreement for a period of one month or longer, the Council may re-enter upon the allotment and terminate the tenancy, but without any prejudice to any right of the Council to claim damage for breach of contract, or to recover any rent due before the time of such re-entry which remains unpaid.

6. The Council shall give twelve months' notice of any alteration to be made to the rent charged.

7. Prior to resignation of an allotment plot, allotment tenants must ensure that the ground has been returned to a good state and all items and materials have been removed.

8. Any notice required by this agreement to be given to the Council shall be delivered or sent by post to:

   The Clerk of the Council,
   Council Office, Cock Lane, Tylers Green, Bucks. HP10 8DS

9. Any notice to be given to the Tenant shall be treated as sufficient if left at or delivered by recorded delivery post at the address BELOW.

AS WITNESS to this agreement between the parties on the date written above.

SIGNED BY THE TENANT ______________________________

ADDRESS ____

TELEPHONE ____________________

in the presence of ______________________________ (WITNESS)

ADDRESS OF WITNESS ____

SIGNED ON BEHALF OF THE COUNCIL

THE CLERK __________________________

in the presence of _______________________ Assistant Clerk

Chepping Wycombe P C (2009/10)

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

APPENDIX E

		Last Year 2008/09		Current Year 2009/10				Next Year 2010/11
		Budget	Actual	Agreed Budget	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
Leisure Facilities								
201	**ASHLEY DRIVE ALLOT'T**							
4001	STAFF SALARIES	2,704	4,881	2,943	2,943	2,572	2,943	2,943
4012	WATER	100	315	104	104	379	500	330
4037	GROUNDS MAINTEN'CE	175	117	181	181	0	181	181
	OverHead Expenditure	2,979	5,313	3,228	3,228	2,951	3,624	3,454
1001	INCOME - RENTS	805	853	805	805	753	805	805
1079	OTHER COST RECOVERED	0	17	0	0	0	0	0
	Total Income	805	870	805	805	753	805	805
	201 Net Expenditure	2,174	4,443	2,423	2,423	2,199	2,819	2,649
203	**CHAPEL ROAD ALLOT'TS**							
4001	STAFF SALARIES	2,604	5,226	2,834	2,834	3,294	2,834	2,834
4012	WATER	530	321	549	549	361	549	565
4037	GROUNDS MAINTEN'CE	111	165	115	115	411	411	115
	OverHead Expenditure	3,245	5,712	3,498	3,498	4,066	3,794	3,514
1001	INCOME - RENTS	805	858	805	805	824	824	805
	Total Income	805	858	805	805	824	824	805
	203 Net Expenditure	2,440	4,854	2,693	2,693	3,243	2,970	2,709

Continued on Page 2

Chepping Wycombe P C (2009/10)

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

		Last Year 2008/09		Current Year 2009/10				Next Year 2010/11
		Budget	Actual	Agreed Budget	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
211	ASHLEY DRIVE REC							
4001	STAFF SALARIES	4,154	2,739	4,520	4,520	2,142	4,520	4,520
4037	GROUNDS MAINTEN'CE	1,084	6	487	487	6	487	587
	OverHead Expenditure	5,238	2,745	5,007	5,007	2,148	5,007	5,107
1002	INCOME - PERMITS	0	0	0	0	28	28	0
	Total Income	0	0	0	0	28	28	0
	211 Net Expenditure	5,238	2,745	5,007	5,007	2,120	4,979	5,107
212	DEREHAMS LANE SP GRD							
4001	STAFF SALARIES	4,886	8,398	5,317	5,317	3,596	5,317	5,317
4012	WATER	557	868	1,140	1,140	1,192	1,192	900
4025	INSURANCE	760	732	787	787	546	546	600
4036	PROPERTY MAINTEN'CE	493	1,481	510	510	100	510	510
4037	GROUNDS MAINTEN'CE	1,037	2,403	1,073	1,073	962	1,073	1,073
4038	MAINTENANCE CONTRACT	271	134	280	280	103	280	280
4067	SPORTS EQUIPMENT	0	0	0	0	1,169	1,169	0
4996	TFR TO REJUVENATION EMR	7,000	0	5,000	5,000	0	5,000	0
4997	TFR TO DEREHAM LANE PAV. RESE	5,000	0	0	0	0	0	5,000
	OverHead Expenditure	20,004	14,016	14,107	14,107	7,668	15,087	13,680

Continued on Page 3

Chepping Wycombe P C (2009/10)

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

		Last Year 2008/09		Current Year 2009/10				Next Year 2010/11
		Budget	Actual	Agreed Budget	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
1001	INCOME - RENTS	20	20	20	20	20	20	20
1002	INCOME - PERMITS	68	162	70	70	125	125	112
1004	INCOME - SERVICE CHS	318	683	900	900	0	900	900
1079	OTHER COST RECOVERED	1,030	866	880	880	546	880	890
	Total Income	1,436	1,732	1,870	1,870	691	1,925	1,922
212	**Net Expenditure**	18,568	12,284	12,237	12,237	6,978	13,162	11,758
214	STRAIGHT BIT REC							
4001	STAFF SALARIES	4,187	4,183	4,557	4,557	2,679	4,557	4,557
4037	GROUNDS MAINTEN'CE	1,279	24,993	2,324	2,324	654	2,324	1,324
4049	YOUTH FACILITIES	0	570	0	0	0	0	0
4064	TIMBER BARRIER	1,000	1,200	0	0	0	0	0
	OverHead Expenditure	6,466	30,947	6,881	6,881	3,333	6,881	5,881
1001	INCOME - RENTS	587	601	601	601	600	601	601
1002	INCOME - PERMITS	1,219	27	1,256	1,256	0	28	29
1083	THIRD PARTY CONTRIBUTION	0	24,990	0	0	0	0	0
	Total Income	1,806	25,618	1,857	1,857	600	629	630
214	**Net Expenditure**	4,660	5,329	5,024	5,024	2,733	6,252	5,251

Continued on Page 4

Chepping Wycombe P C (2009/10)

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

		Last Year 2008/09		Current Year 2009/10				Next Year 2010/11
		Budget	Actual	Agreed Budget	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
215	**GREEN DRAGON LANE SG**							
4001	STAFF SALARIES	3,527	3,223	3,838	3,838	1,117	3,838	3,838
4025	INSURANCE	745	709	771	771	546	546	600
4036	PROPERTY MAINTEN'CE	0	1,167	0	0	0	0	0
4037	GROUNDS MAINTEN'CE	148	2,251	153	153	0	153	153
4038	MAINTENANCE CONTRACT	0	0	0	0	103	103	103
4065	FENCE	3,500	4,070	0	0	0	0	0
	OverHead Expenditure	7,920	11,420	4,762	4,762	1,766	4,640	4,694
1001	INCOME - RENTS	9,643	10,028	9,799	9,799	11,926	12,310	11,580
1079	OTHER COST RECOVERED	745	709	771	771	240	649	703
	Total Income	10,388	10,737	10,570	10,570	12,166	12,959	12,283
215	**Net Expenditure**	-2,468	684	-5,808	-5,808	-10,400	-8,319	-7,589
216	**BOUNDARY ROAD REC**							
4001	STAFF SALARIES	2,656	2,788	2,890	2,890	1,075	2,890	2,890
4014	ELECTRICITY	0	92	50	50	38	50	100
4037	GROUNDS MAINTEN'CE	111	463	2,115	2,115	126	2,115	115
	OverHead Expenditure	2,767	3,343	5,055	5,055	1,239	5,055	3,105

Continued on Page 5

Chepping Wycombe P C (2009/10)

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

Code	Description	Last Year 2008/09 Budget	Last Year 2008/09 Actual	Current Year 2009/10 Agreed Budget	Current Year 2009/10 Revised Budget	Current Year 2009/10 Actual YTD	Current Year 2009/10 Projected Actual	Next Year 2010/11 Next Year Budget
1004	INCOME - SERVICE CHS	0	14	20	20	0	20	20
	Total Income	0	14	20	20	0	20	20
216	Net Expenditure	2,767	3,330	5,035	5,035	1,239	5,035	3,085
217	TYLERS GREEN TENN CL							
4013	RENT	546	819	546	546	0	0	0
	OverHead Expenditure	546	819	546	546	0	0	0
1001	INCOME - RENTS	25	25	25	25	0	0	0
	Total Income	25	25	25	25	0	0	0
217	Net Expenditure	521	794	521	521	0	0	0
220	GENERAL RECREATION							
4001	STAFF SALARIES	1,250	825	1,360	1,360	326	1,360	1,360
4029	BENCHES AND SIGNS	1,000	0	2,000	2,000	70	2,000	2,000
4401	DOG BIN EMPTYING	6,089	5,151	6,302	6,302	2,108	6,302	4,639
	OverHead Expenditure	8,339	5,976	9,662	9,662	2,504	9,662	7,999
	Total Income	0	0	0	0	0	0	0
220	Net Expenditure	8,339	5,976	9,662	9,662	2,504	9,662	7,999

Continued on Page 6

Chepping Wycombe P C (2009/10)

Budget Detail - By Committee

Note: (-) Net Expenditure means Income is greater than Expenditure

Note : Leisure Facilities Committee 26 November 2009

		Last Year 2008/09		Current Year 2009/10				Next Year 2010/11
		Budget	Actual	Agreed Budget	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
221	PLAY AREAS							
4001	STAFF SALARIES	6,853	4,940	7,458	7,458	2,564	7,458	7,458
4013	RENT	51	51	51	51	51	51	51
4025	INSURANCE	590	590	611	611	611	611	630
4042	EQUIPMENT MAINTEN'CE	2,262	1,267	3,080	3,080	1,011	3,080	3,080
4060	OTHER PROF FEES	276	192	286	286	192	286	200
4988	TFR TO PLAY EQUIP RES	3,000	0	3,000	3,000	0	3,000	3,000
	OverHead Expenditure	13,032	7,039	14,486	14,486	4,429	14,486	14,419
	Total Income	0	0	0	0	0	0	0
221	**Net Expenditure**	13,032	7,039	14,486	14,486	4,429	14,486	14,419
	Leisure Facilities - Expenditure	70,536	87,330	67,232	67,232	30,105	68,236	61,853
	Income	15,265	39,853	15,952	15,952	15,061	17,190	16,465
	Net Expenditure	55,271	47,477	51,280	51,280	15,044	51,046	45,388
	Total Budget Expenditure	70,536	87,330	67,232	67,232	30,105	68,236	61,853
	Income	15,265	39,853	15,952	15,952	15,061	17,190	16,465
	Net Expenditure	55,271	47,477	51,280	51,280	15,044	51,046	45,388

APPENDIX F

Leisure Facilities Committee

code	Site	Description	budget	projected	variance	reason
Expenditure						
4012/201	Ashley Drive allotments	water	104	500	396	meter now working
4037/203	Chapel Rd allotments	ground maintenance	115	411	296	vandalism to shed & fence & stolen taps
4025/212	Derehams Lane Sports Ground	insurance	787	546	-241	new insurance company
4067/212	Derehams Lane Sports Ground	sports equipmment	0	1,169	1,169	equipment for sports event
4025/215	Green Dragon Sports Ground	insurance	771	546	-225	new insurance company
4038/215	Green Dragon Sports Ground	maintenance contract	0	103	103	security system service (reclaimed from cl
4013/217	Tylers Green Tennis Club	rent	546	0	-546	lease expired
code	**Site**	**Description**	**budget**	**projected**	**variance**	**reason**
income						
1002/214	Straight Bit Recreation Ground	permit	-1,256	-28	1,228	no fair
1001/215	Green Dragon Sports Ground	rent	-9,779	-12,310	-2,531	phone mast rent adjustment
1079/215	Green Dragon Sports Ground	costs recovered	-771	-649	122	new insurance co. & security system service
total variances of less than £100					-11	
COMMITTEE TOTAL					**-240**	

APPENDIX G

BUDGET ANALYSIS 2010/11	Budget as set at Council 20 1 09 2009/10	Initial Proposal 2010/11	proposal after Autumn meetings 2010/11
GENERAL REGULAR REVENUE ITEMS			
GROSS EXPENDITURE			
ROUTINE ITEMS			
AMENITY LAND	35,842	36,362	36,362
LEISURE FACILITIES	52,732	50,353	50,353
WORKS SERVICE & PLANNING	155,437	158,073	158,073
FINANCE & GENERAL PURPOSES	65,301	61,184	61,184
TOTAL	**309,312**	**305,972**	**305,972**
CAPITAL, EXCEPTIONAL AND LARGE ITEMS			
Amenity Land			
Benches and signs	1,000	1,000	1,000
Railway land tree surgery	0	0	1,000
Kingswood benches	1,000		
Tylers Green Common management	2,000	2,000	2,000
Widmer pond area improvements	1,500		
	5,500	**3,000**	**4,000**
Leisure Facilities			
Ashley Drive rec youth facilities	0	0	0
Derehams Sports site rejuvenation	5,000		
Derehams Lane pavilion replacement reserve fund	0	5,000	5,000
St Bit recreation ground 4 litter bins	1,000		
Boundary Rd rec plant replacements	2,000		
Benches and signs	2,000	2,000	2,000
Play areas bark replacement	1,500	1,500	1,500
Ashley Dr aerial runway	0	0	0
Play equipment reserve fund	3,000	3,000	3,000
	14,500	**11,500**	**11,500**
Works Services & Planning			
Depot door & roof repairs	2,000		
Office furniture	0	0	0
Altona Rd cemetery extension path & tree work	3,000	3,000	3,000
Cock Land cemetery Extension	5,000	5,000	5,000
St Peter's Church wall	5,000		
Benches,signs,stiles and kissing gates	2,000	2,000	4,000
Street light replacement	10,000	10,000	10,000
Partnership working	3,000	3,000	4,000
Vehicle plant & equipment reserve	12,145	16,145	16,145
	42,145	39,145	42,145

BUDGET ANALYSIS 2010/11			
	Budget as set at Council 20 1 09	Initial Proposal	proposal after Autumn meetings
	2009/10	2010/11	2010/11
F & GP			
Contingency	3,000	3,000	3,000
Grants	2,500	2,500	2,500
Legal fees	1,500	6,000	6,000
fire proof safe			2,000
off site sever to store data			2,000
	7,000	**11,500**	**15,500**
Totals - gross expenditure			
Amenity Land	41,342	39,362	40,362
Leisure Facilities	67,232	61,853	61,853
Works and Services Planning	197,582	197,218	200,218
F & GP	72,301	72,684	76,684
CWPC - gross	**378,457**	**371,117**	**379,117**
Totals - income (exc Precept)			
Amenity Land	(2,137)	(6,147)	(6,147)
Leisure Facilities	(15,952)	(16,465)	(16,465)
Works and Services	(10,330)	(10,948)	(10,948)
F & GP	(10,080)	(500)	(500)
CWPC - income	**(38,499)**	**(34,060)**	**(34,060)**
CWPC TOTAL net	**339,958**	**337,057**	**345,057**
	3.9%inc	0% inc	0% inc
PRECEPT	**(330,158)**	**(330,158)**	**(330,158)**
TRANSFER FROM GEN RES			
Difference	**9,800**	**6,899**	**14,899**

APPENDIX H

CHEPPING WYCOMBE PARISH COUNCIL

		RESERVES 2008/09			RESERVES 2009/10			RESERVES 2010/11		
EARMARKED RESERVES		ALLOCATION 2008/09	SPEND	AS AT 31/03/2009	ALLOCATION 2009/10	SPEND	AS AT 31/03/2010	ALLOCATION 2010/11	SPEND	AS AT 31/03/2011
SMALL RIDE ON MOWER		600		2,400	350		2,750	350		3,100
RIDE ON MOWER		1740		11,834	4,083		15,917	6,083	-22000	0
LORRY		500		1,000	2,444		3,444	2,444		5,888
UTILITY VEHICLE		1283		5,797	1,926		7,723	1,926		9,649
TRACTOR		3007		8,568	2,608		11,176	2,608		13,784
VEHICLE RESERVE	322	7130	0	29,599	11,411	0	41,010	13,411	-22000	32,421
SIDE FLAIL		400		2,614	627		3,241	627		3,868
DRAWN FLAIL		305		1,426	107		1,533	107		1,640
PLANT RESERVE	323	705	0	4,040	734	0	4,774	734	0	5,508
COMPUTERS		550		2,092	600		2,692	600		3,292
EQUIPMENT		1050		4,050	1,080		5,130	1,000		6,130
OFFICE EQUIP RESERVE	324	1600	0	6,142	1,680	0	7,822	1,600	0	9,422
AMENITY LAND										
COCK LANE RECYCLING	329	1,000		1,000		-1,000	0			0
RAILWAY LAND TREES	367	0		1,000	0		1,000			1,000
KINGSWOOD IMPROVEMENTS	368	8,650		8,650			8,650			8,650
TG COMMON MANAGEMENT	331	3,000		3,000	2,000		5,000	2,000		7,000
TG COMMEMORATIVE TREES	332	1,900		1,900			1,900			1,900
WIDMER POND IMPROVEMENT	369	3,000	0	4,000	1,500		5,500			5,500
LEISURE FACILITIES										
NEW PAVILION DEREHAMS	363	5,000		9,000	0		9,000	5,000		14,000
DEREHAMS REJUVENATION	362	7,000	-2,700	7,300	5,000		12,300			12,300
BASKETBALL	364	0		1,000		-1,000	0			0
ST BIT CAR PARK	350			0			0			
GREEN DRAGON FENCE	370	3,500	-4,070	4,350			4,350			4,350
PLAY EQUIP RESERVE	325	3,000		12,000	3,000		15,000	3,000		18,000
WORKS SERVICES AND PLANNING										
WARDEN'S HOUSE	359			0			0			
OFFICE REFURBISHMENT	372			1,270			1,270			1,270
ALTONA TREES & EXTENSION PATH	361	5,000		5,860	3,000		8,860	3,000		11,860
COCK LANE CEMETERY TRACK	366	5,000		7,586	5,000		12,586	5,000		17,586
CHURCHYARD ST MARGARET& ST PETER'S WALL	321	1,560		10,000	5,000		15,000			15,000
BENCHES & SIGNS	354	2,890		2,890			2,890			2,890
STREET LIGHTING	351	14,000		14,000	10,000		24,000	10,000		34,000
FINANCE & GENERAL PURPOSES										
DEED OF GRANT	357			10,200			10,200			10,200
LEGAL FEES	371			0			0			
TOTAL EXCEPTIONAL ITEMS		64,600	-6,770	105,006	34,500	-2,000	32,500	28,000	0	28,000
TOTAL EARMARKED RESERVES		73,935	-6,770	144,787	48,325	-2,000	191,112	43,745	-22000	212,857
GENERAL RESERVE		1,635	0	92,263	-9,800		82,463	-6,899		75,564
TOTAL RESERVES		75,570	-6,770	237,050	38,525	-2,000	273,575	36,846	-22000	288,421

Flackwell Heath Bowling Club
Secretary John Radford, President Brenton James, Treasurer Rex Tilbury
Reply to: 46, Carver Hill Road, High Wycombe
Bucks, HP11 2UA 01494 530610
e-mail: jean46johnr@sky.com

18 NOV 2009

16th November 2009

Mr H Jones,
Clerk of the Council,
Chepping Wycombe Parish Council,
Council Office, Cock Lane,
Tylers Green,
Bucks. HP10 8DS

Dear Mr Jones,

REF Overhanging Trees

As you know, we have been having considerable difficulties in getting any of the recommended arborists to come to the club to give is a quotation for the necessary work on the overhanging trees at the rear of the clubhouse.

Our previous letter enclosed an assessment from our green consultants regarding the impact of the trees on the clubhouse and the green.

We have now finally received a quotation for the work from "The Tree People" who were the only arborists to respond.

Their quotation is attached.

We look forward to receiving your approval for this work on the basis of this quotation.

Yours truly,
For and on behalf of FHBC

John A Radford
Secretary.
cc. Cllr. Mrs S Digby.

The Tree People

Professional Arborists
Caring for Trees

QUOTATION.

Date: 9th November 2009

Flackwell Heath Bowling Club Care of Mr E. Bond.

Client address:
Flackwell Heath Bowling Club
Straight Bit
Flackwell Heath,
High Wycombe,
HP10 9LT

Tel: 01628 524758

Following our site visit, I have pleasure in submitting our quotation as follows:

1. Reduce the heavily weighted limbs from above the club house on the large Oak tree directly behind the rear elevation (Subject to the owner's consent). Including the reduction of the height by up to 30%.
2. Heavily reduce (Up to 50%, this is outside our normal parameters for a recommended reduction to which the client has been advised) the crown of the Beech tree within the bowling club grounds, behind the club house, including the removal of ivy to ground level.
3. Pollard the ivy covered Oak overhanging the shed to the right of the club house; to approx 8m.
   This work is classed as severe, and as with all sever tree work there is the risk that the tree may die as a consequence. This has been discussed and has been agreed that it is better to try to retain a tree with a risk of it dying but the possibility that it may survive than to remove the tree straight away.
4. Fell to ground level the Beech tree on the right hand side of the site closest to the boundary fence.

All of the above tree work has been discussed with the joint aim of allowing more light onto the green to help dry areas of water retention. This is under advisement from:
BTC
Bicester Turf Care
5 Turnberry Close, Bicester, Oxfordshire, OX26 4YQ
Tel 01869 600151 Mob 07867 558164
Email: chris@bicesterturfcare.co.uk

Due to the nature of the work it will be necessary to make regular inspections of the trees responses over the years to come.
Minimum of 1 inspection per year.

Costs:

All prices include the complete removal of all brushwood and logs from site (unless otherwise stated), leaving clean and tidy.
All prices are subject to Vat @ 15%.

Sub: £2900
Vat: £435
Total: £3335

Terms:
All quotations are subject to a 60-day validity period.

Please do not hesitate to contact me if you would like to go ahead or have any further queries.

Kind regards,

Richard Holliday.

The Tree People Limited.
o: 01494 441387 m: 07771516939 e: thetreepeople2@yahoo.co.uk a:76a Chapel Lane High Wycombe Bucks HP12 4BS.
Vat reg No: 906 8725 02 Registered No: 6083807