

CHEPPING WYCOMBE PARISH COUNCIL

AMENITY LAND COMMITTEE

Meeting to be held on Thursday 21 May 2015 commencing at 7.30pm
in the Council Chamber, Cock Lane, Tylers Green, High Wycombe, Bucks HP10 8DS

The meeting is open to members of the public and press

Committee Membership:	Cllr I Forbes - Chairman	Cllr L Willis
	Cllr C Jordan - Vice Chairman	Cllr L Johncock
	Cllr B Sadler	Cllr S Digby
	Cllr H Darch	Cllr L Pinner
	Cllr J White	Cllr K Wood (ex-officio)

Members of the committee are summoned to consider the following business:

AGENDA

- 1. Apologies for absence**
- 2. Declarations of members' interests in items on the agenda**
- 3. Widmer Pond**
- 4. Railway Land**
- 5. Tylers Green Common**
 - 5.1 All weather path**
 - 5.2 Boulders on Back Common**
 - 5.3 Tracks**
 - 5.4 Front Common double height setts**
- 6. King's Wood**
 - 6.1 Annual Report – UPM Tilhill**
 - 6.2 Anti-social behaviour**
- 7. Signage**
- 8. Magpie Wood, Loudwater**
- 9. Grounds Team Winter Work Schedule**
- 10. Committee Finances**
- 11. Site Visits**
- 12. Questions from council members and the public**
- 13. Accounts for payment.**



Wendy Thompson
Clerk of the Council
13 May 2015

AGENDA ITEM 3

Widmer Pond

Members are asked to NOTE that quotes for the remedial work to the pond path have been requested and are still awaited.

AGENDA ITEM 4

Railway Land

Members are asked to NOTE that quotes are being obtained for the identified ivy work required to several trees along the southern boundary.

Members are also asked to NOTE that the Definitive Path Agreement has been received from Bucks County Council and Cllr White with the assistance of the Warden have now installed path markers at the top of the steps at School Way and also Bridge Bank Close.

AGENDA ITEM 5

Tylers Green Common

5.1 All Weather Path

Members are asked to NOTE that the footpath has been completed and the contribution from the Chepping Wye Valley LAF has been received..

5.2 Boulders on Back Common

Members are asked to NOTE that the boulders to protect the edge of the Common are on order, as previously agreed, and will be installed as soon as practicably possible on receipt.

5.3 Tracks

Following a site visit to the track opposite the Village Hall, members are asked to CONSIDER the attached report at **APPENDIX A**.

AGENDA ITEM 6

King's Wood

6.1 Annual Report – UPM Tilhill

Members are asked to CONSIDER the attached report at **APPENDIX B**, specifically from page 7 – Proposed Works for Annual Management Grant, highlighting areas that have not come up to Forestry Commission expectations with a suggestion of works that could bring us back in line.

Members are asked to NOTE these areas have not been brought forward as an area of concern by UPM Tilhill and it was only as a result of being picked for audit by the Forestry Commission that they have been brought our attention.

Members are asked to AGREE that the Clerk, together with the Warden, cost up the suggested work and report back to the next committee meeting on 10 September 2015. Members will also have the opportunity of considering some of these works at the site visit.

6.2 Anti-social behaviour

Members are asked to NOTE that there have been sporadic episodes of anti-social behaviour in the wood. The police are aware and on 22 April carried out an operation in the wood with the Mounted Section.

Sgt Lloyd advised that, *' the operation was intended to deter offenders and remind local residents that we are keen to address the issue and have a range of resources to assist us.*

AGENDA ITEM 7

Signage

Members are asked to NOTE that the first tranche of fingerpost have been installed in King's Wood.

Members are also asked to NOTE that quotes have been requested for interpretation boards and ladderboards.

AGENDA ITEM 8

Magpie Wood, Loudwater

Members are asked to NOTE that the legal documents have now been received from our solicitor and the parish council is now the legal owner of the wood.

Members are asked to CONSIDER the draft Management Plan and also the dates for the Working Party at **APPENDIX C**.

Members are asked to APPROVE the flier asking for assistance with the wood at **APPENDIX D**.

AGENDA ITEM 9

Grounds Team Winter Work Schedule

Members are asked to NOTE the winter work programme supplied by the Warden, most of which has been completed at **APPENDIX E**.

AGENDA ITEM 10

Committee Site Visit – Thursday 2 July 2015

Members are asked to CONSIDER the following areas for addition to the Site Visit and to bring any other suggestions to the meeting.

King's Wood; to visit suggested area as per UPM Tilhill map, coloured glades/rides and paths (Micklefield/Totteridge sides) – possibly a day time visit due to size of area.

Tylers Green Common; tracks over the Common.

Magpie Wood; review the condition of the wood.

AGENDA ITEM 11

Committee Finances

Members are asked to NOTE the year end position of the committee finances. **APPENDIX F**

AGENDA ITEM 12

Questions from council members and the public

A maximum of fifteen minutes will be given to members of the public, who may make representations, ask and answer questions and/or give evidence in respect of any item of business included in the agenda. If the chairman of the meeting agrees, representations and questions may be taken at the beginning of the meeting.

Members of the public wishing to speak at the beginning of the meeting should inform the Clerk of this request as soon as possible.

AGENDA ITEM 13

Accounts for Payment

Accounts for payment are to be circulated at the meeting for consideration by councillors.

Date of the next meeting: Thursday, 10 September 2015 at 7.30pm

2015/16 Tracks ProposalsThe CommonTylers Green

This report outlines proposals for work on some of the tracks on the Common in 2015/16.

This report is in response to the proposition that was agreed at the previous Amenity Land meeting.

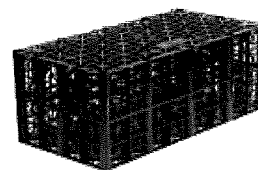
The tracks known to be in the worst state of repair were inspected by members of the working party, the Clerk, the Warden and two local interested residents, Mr Ian Furness & Mr Michael Till on Wednesday 15th April.

***It was RESOLVED that;
in the first instance, the Clerk obtain suggestions and prices, from a known contractor, for the surface and drainage issues on the track, and also to take further legal advice and to report on the options to the next AL meeting.***

Both the track from Buckingham House (the old Post Office) to Bank Road (1) and the track from opposite the Village Hall to beyond Menlo (2) were both inspected.

It was noted that

- (1) The short length of track had potholes where vehicles turned to get into their drives
- (2) The lower section below the Car Park had both potholes and water damage caused by run off going down the track. The upper section had a mixture of surfaces around the triangular green opposite the old Bowyers site and a gravel surface running down to the Car Park. Potholes were evident in this section as well.
- (3) The turning section at the bottom was marked out by stakes but part of the area was very muddy in wet weather.
- (4) It was reported that speeding was also a potential cause of damage. There is a speed limit of 5 mph on all tracks on The Common.
- (5) Work to redevelop the former Bowyers site is expected to start in this year
- (6) The lowest budget quotation for track works was for around £1,000 for potholes on the lowest section and about £700 for a grate drain and 'Crate' soakaway. As pictured



Budget and Costs

The 2015/16 budget for all works (inc track maintenance) is £2,600.

Informal soundings have been made of the residents that would benefit but no offers of funding from them have been received. Other works such as heavy stones to protect The Common from encroachment by parking have been approved and the raising of the kerbs to a double height near Widmer Pond are proposed. There will be other small items that occur during the year.

It is recommended that up to £1,500 (??) be put aside for this tranche of track works

Legal Position

Our solicitor has advised us that both improving the track with a metalled surface and or disposing of it to the residents as they might wish is not on because :

1. It is a criminal offence to damage the surface of a village green; laying tarmac / digging it up would be caught
2. The PC as owner has statutory duties to preserve and protect the village green as such so disposal for the benefit of a few residents would be in breach of these duties
3. There is a very complex statutory provision allowing de-registration of a green via the Secretary of State but this sort of thing would not qualify
4. And the above assumes that the PC would be a willing seller which it is not.

The report recommends that the Clerk devise a scheme and obtain competitive quotes to

1. Address the issues below the Car Park by
 - a. Installing two cross drains that would drain to lower grassland to deal with the excess water. It is hoped that these would reduce speeds and not require a soakaway. Only one to be installed in 2015/16 unless adequate funds can be found.
 - b. Repair and regrade some of the track below the Car Park.
 - c. Relocate the stakes at the bottom of the track to eliminate the turning circle and put up an advisory notice at the lowest turning point.
2. Continue to seek external sources of funding as the above proposals, based upon budget quotes received so far, will exceed the budget.
3. Delay works on the section by Buckingham House until 2016/17.

IF 08 May 2015

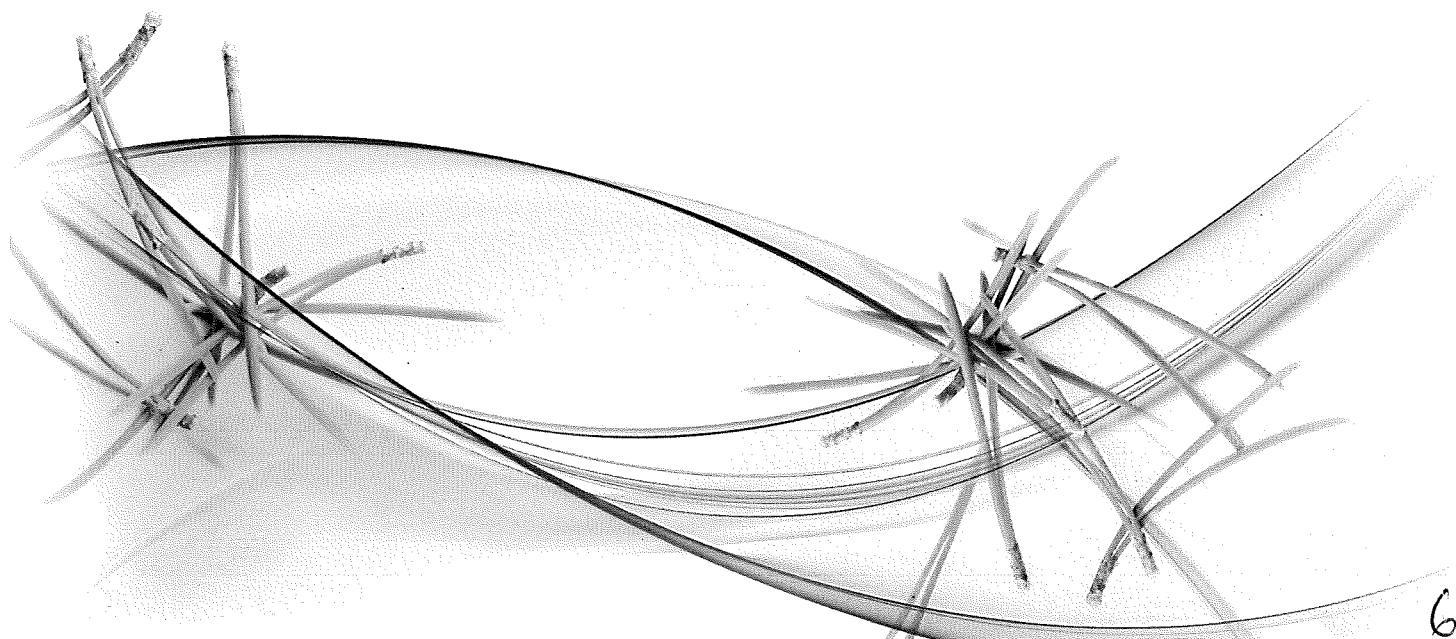


Annual Report

KINGS WOOD

2014/15

Location:	High Wycombe, Buckinghamshire
Area:	78 hectares (193 acres)
Owner:	Chepping Wycombe Parish Council
Period:	6 th April 2014 to 5 th April 2015
Prepared by:	Kasten Harris
UPM Tilhill District:	Southern England



Overview of the Year

Felling and timber extraction was undertaken by Tilhill Harvesting, fulfilling a vital part of long term management objectives. Annual maintenance of rides, coppicing, tree inspections and safety remedial works were organised by the Parish Council.



Viewpoint, October 2014

Financial Report – see Client Property Report on page 12

The Client Property Report 2014 shows costs and receipts for the year. Anticipated costs for felling in inaccessible areas were significantly reduced and despite a lower income from timber revenue, the net revenue for the year was greater than estimated. The net income for 2014/15 was £2,212.41

Operations

The progress report for the year ended 5th April 2015 is as follows:

Income

9100 Timber income

Harvesting operations ran late due to contractors failing to meet agreed start dates and were consequently not able to be completed by the agreed completion date. The price for extracted firewood was agreed at £10.75 per tonne, with a £5,000 advance payment from Tilhill Harvesting. The final gross income was £5,787.92.

**UPM TILHILL****9600 Grants**

Grant funding was available through the English Woodland Grant Scheme, offered by the Forestry Commission; these were paid direct to the Parish Council and are not included in the Client Property Report:

Case ref 33139 Woodland Management Grant

£2,184.90 was paid on 20.05.2014 for annual ride maintenance, tree safety work on potential veteran trees and coppicing of compartment 5.

Case ref 33139 Woodland Improvement Grant

£2,919.70 was paid on 27.03.2015 for annual tree safety inspection, installation of 9 No. finger posts and maintenance of signage and installation of 3 No. deer enclosure plots to enable monitoring of deer browsing pressure on ground flora and tree seedling regeneration.

Case ref 28357 Woodland Improvement Grant

£146.25 was paid on 17.12.2014 for herbicide treatment of holly regrowth in previously cut areas.

Expenditure**2370 Chemical weed**

Holly regeneration was treated with herbicide in July 2014. Initial treatment was undertaken using glyphosate herbicide, chosen as it has very little impact on the environment. Holly has a waxy leaf which tends to resist herbicide ingress. The initial application had little effect so follow up using a different herbicide is proposed.

3600 Forest management

Regular visits were undertaken and details kept in contract files.

There was a closer involvement and cooperation with the Parish Council staff to ensure felling operations proceeded and resulting issues were attended to. Working within budgets is understood to be a primary concern and in light of this every effort was made to see that this was fulfilled.

Future harvesting operations will be considered over smaller areas, to be carried out under direct supervision to minimise disruption of public amenity.

The change in grant scheme from EWGS to Countryside Stewardship has resulted in changes to the way existing grant contracts are administered and claims are resolved. Further time has been spent ensuring the Parish Council meets the requirements for future grant claims and further applications.

3820 Felling

Additional felling costs were anticipated in areas which were considered uneconomical to harvest due to ground conditions and accessibility. Due to a scaled down harvesting operation, the majority of these areas were not completed. Work was carried out by the Forest Manager under the terms of the current felling licence, marking trees for felling to extend the viewpoint horizon overlooking Micklefield.



Viewpoint before and after harvesting 2014

3900 Timber sale preparation

Timber was marketed through Tilhill Harvesting under a standing sale agreement. This included an initial deposit and overall price per tonne. The original commencement date was later amended as the arranged harvesting contractors pulled out unexpectedly. Alternative contractors were found at short notice; a revised commencement date was agreed.

3950 Supervising timber operations

Timber operations began on 19 August 2014, undertaken by Tilhill Harvesting, a separate independent branch of UPM Tilhill. Several setbacks early on meant operations were not able to be carried out continuously; these included machinery breakdowns and difficulties in finding appropriate contractors to commit to the work.

Due to the sensitivities of Kings Wood with respect to public use and engagement, management of the operation required much more dedication than anticipated by the harvesting company. Accurate and timely information was not supplied and consequently led to complaints from the public and the Parish Clerk.

The harvesting agreement expired on 03.10.2014 before completion of all the felling and extraction. To facilitate a pre-arranged annual orienteering event, all the routes to be used were immediately identified and cleared of brash.

Due to the protraction of operations and issues raised by regular woodland users, it was decided to halt commercial felling and extraction and focus on appropriate

UPM TILHILL

remedial works. Subsequent terms were laid down for Tilhill Harvesting to clear paths and extract remaining felled timber.

In order to maintain good relationships, the final path clearance included **all** unofficial footpaths as well as the agreed permissive paths that were highlighted in the original sales agreement.

It was understood that the level of disruption to the day to day work of the Council Offices went beyond that expected, and that the Parish Clerk, Wendy Thompson, provided an invaluable asset to maintaining good Public Relations during the operation. To that end, an agreed sum was deducted from supervision costs as recognition of the support provided by the council employees.



Although initially causing disruption, the harvesting operation has opened the canopy and will promote healthier growth of trees and proliferation of ground flora. The brash piles remaining provide valuable wildlife habitat and should eventually break down and blend into the normal woodland environment.

6001 Grant contract administration

Woodland Improvement Grants (case ref 33139 and 28357) were claimed on behalf of the Parish Council and the annual Woodland Management Grant (case ref 33139) automatic payment was monitored.

Fixed point photographs were taken and forwarded to the Forestry Commission to support grant claims and liaison with the Forestry Commission continued, to review the progress of agreed works.

**UPM TILHILL**

The ride maintenance prescribed in the annual management has been highlighted (by FC) as requiring further attention. Due to the overarching canopy of the surrounding beech trees, much of the ride system does not currently allow for the 3 zone system required to meet grant contract terms. In view of this it is recommended that a revised schedule of works is put together and the grant contract renegotiated with the Forestry Commission.

Your Objectives in Owning the Property

The objectives set in the management plan include:

- Maintain and improve woodland amenity and recreational activities
- Maintain and improve nature conservation
- Use sound silvicultural practice to improve:
 - aesthetic value of the woodland
 - genetic integrity of native species
 - quantity and quality of useable wood
 - regenerative capacity of the woodland

The Year Ahead

The financial forecast for the proposed woodland programme for the year ending 5th April 2016 is detailed on attached Client Estimate. An expenditure of £2,100 is estimated for the period.

Income

Grant income is paid directly to the Parish Council. The expected income from grants in 2015/16 includes:

Case ref 33139 Woodland Management Grant £2,184.90

- Annual maintenance of rides; this should include 3 zone management of a central 3 metre path cut annually, a 2 metre herb zone either side cut every 2-3 years and 2-3m of shrubs outside the herb zone.
- Coppicing in compartments 5 and 8; this should include felling of the canopy species to encourage coppice regeneration.
- Potential veteran tree works; tree safety works should aim to increase the lifespan of semi-mature trees where practicable by removing unsafe limbs and diverting paths, rather than felling trees.

Case ref 33139 Woodland Improvement Grant £220.30

- 2 hrs qualified safety inspection of permissive paths.
- 5 hrs Forest Agent to monitor deer exclosures in order to assess deer pressure

Due to changes in the Rural Development Programme, grants paid at hourly and daily rates may be cancelled after September 2015. The Forestry Commission should be offering advice to enable funds to be reallocated if possible.

Expenditure

3600 Forest Management

Regular visits will be undertaken and records held in contract files. Management progress will be logged and summarised in an annual report.

6001 Grant contract administration

Advice will be offered as required regarding works arranged by the Parish Council to secure grant funding. Fixed point photographs will be taken to support grant claims.



Deer enclosure plots are monitored to compare plant growth inside, where deer cannot browse, and outside where there is normal browsing pressure.

Proposed Works for Annual Management Grant:

Following a meeting with the Forestry Commission on 22nd April 2015, operations specified on the management grant contract were reviewed. Suitable alternatives have been suggested to reflect a more practical and realistic work schedule, whilst retaining the current grant rate. Please refer to the enclosed map and details below:

- Path strimming (shown in light blue)

Path edges can continue to be strimmed to control regrowth of scrub zone where flail mowers are impractical, and to protect existing flora during flowering periods.

- Tree surgery to protect notable (potential veteran) trees

Notable trees should be identified and works undertaken to promote longevity, including removing unstable branches and thinning around the tree to improve light conditions; equivalent to two days cutting and disposing of arisings in a wood chipper.

- Cut scrub in glades (areas shown in green)

Areas of scrub within glades should be mulched or flailed to promote regrowth from ground level.



Areas left fallow to promote diversity should be re-cut at least every other year to promote herbaceous flowers and discourage pernicious weed species.

- Ride widening/scalloping (blue/red dash line)

Smaller trees and shrubs should be cut to ground level, effectively pushing the edges of the path back. These will later regrow and can be cut back again in two to three years.

The cutting may be done by hand, or with a tractor driven mulcher, following up the rough cuts by manually sawing stumps to ground level where necessary. Any arisings can be removed, chipped or stacked into habitat piles.

The shrub growth adjacent to the path is gradually shading out the ground flora and diminishing the open habitat



- Ride management 2 zone (purple dash line)

The central paths (3m width) should continue to be mown; adjacent scrub areas (2m either side) should be cut every two years, alternate sides to be cut every year. This may be undertaken with a flail mower, providing cutting is carried out regularly.



Low scrub areas flourish in lighter areas adjacent to paths – these provide valuable habitat to insects and birds

Items to complete by 2019 include:

- Thinning in Cpt 8
- Coppicing in Cpt 5
- Coppicing in open area below the viewpoint

**UPM TILHILL**

Until a work programme is agreed, all payments will be put on hold to avoid possible over payments and subsequent reclaims. The current options available are:

- 1: Stop and close the scheme and undertake grant reclaim.
- 2: Amend the contract to reduce the total amount of grant income to reflect the reduced area of work, equivalent to the current annual work schedule (estimated at £1,500/year to 2018)
- 3: Amend the contract to revise operations and add other activities into the scheme to maintain the same value of grant income originally agreed (£2,184.90/year to 2018).

IMPORTANT CHANGES IN ANNUAL MANAGEMENT GRANTS

As from April 2015 all Management Grant and Farm Woodland Scheme annual payments will have to be claimed through an annual pre-populated claim form sent out from the FC or RPA. As with other pre-populated claim forms (e.g. 2nd instalments of planting grant) there will be a time limit imposed on the applicant to get the form back to the RPA/FC within 28 days or risk losing a proportion or ultimately all the grant for that year.

As the greatest number of annual claims are made by farmers the decision has been made to send the correspondence to the main applicant advising that the system has changed. **The agent will not be receiving a copy of this letter.**

In September/October there will be a pre-populated claim form produced and sent out which must be signed and returned within one month to avoid loss of the annual grant. Those that do not return the claim will be subject to loss of grant but also we will be required to follow up to find out why the claim was not returned.

Rural Land Registry details for the Kings Wood, including registered address and Legally Empowered individual(s), will be confirmed by the Forestry Commission and advice on updating details will be supplied in good time.

Property Market

There were fewer woodlands bought and sold in the UK in 2014 than in the previous year, but still 13,400 hectares changed hands which represented £82.8m of sales. The majority were once again in Scotland with England showing a very similar volume of property sales to 2013.

Of note was the fact that best value per hectare was achieved in woodlands between 101 and 200 hectares (250 and 500 acres) in size, with the unit value of smaller woodlands dropping from previous highs. This may just be the lack of smaller woodland coming onto the market in the home-counties and south east where premiums usually add significantly to a higher average price.



As timber prices continued to rise throughout the year, many sales were led by timber quality, volumes and future timber stocks. Better quality woodlands with higher demand and thus value can also be reflected through continuity in management, silvicultural improvement by regular thinning and, as ever, good road access and internal routes in the larger woods.

Timber Market

The recent increases in timber and firewood values continued throughout 2014, albeit with a slower increase over the later six months. The improved volumes of home grown timber being processed by mills and their recent investments to increase capacity further, all created firm demand for sawlogs which continued throughout 2014 but has levelled off in the first quarter of 2015.

The drop in oil prices may have meant that some biomass projects are being delayed in coming fully on stream and thus flattening demand somewhat, but most users are committed and prices remained stable. The price for hardwood firewood increased by around 15% to 20% over the year with demand showing little slowing once the colder weather arrived!

Spruce log exports to Germany slowed in the last year, whilst mixed conifer logs into Belgium continued at similar volumes to 2013.

Future Outlook

Political uncertainty in Europe should only strengthen the place for UK mills using home-grown timber now that the market is more accepting and the quality of kiln drying and stress grading allay fears on the technical issues. The strengthening of the pound against the Euro may bring cheaper imported timber however much of the European sawn product has found their own markets over the last few years and so this might not have as big an impact as historic currency swings in the past.

At home, the forthcoming election should not affect the timber market unduly; although changes to inheritance tax are often muted but rarely impact the land ownership aspects of woodland. In construction, the continuing message of low starter home numbers and general low domestic new builds should maintain structural markets for home grown timber for the medium term.

As many of the coniferous plantings from 1960s and 1970s are now being harvested, this will mean that woodland properties with good quality timber stands dating from 1980s will be in demand over the coming years as either woodland assets or their timber harvests.

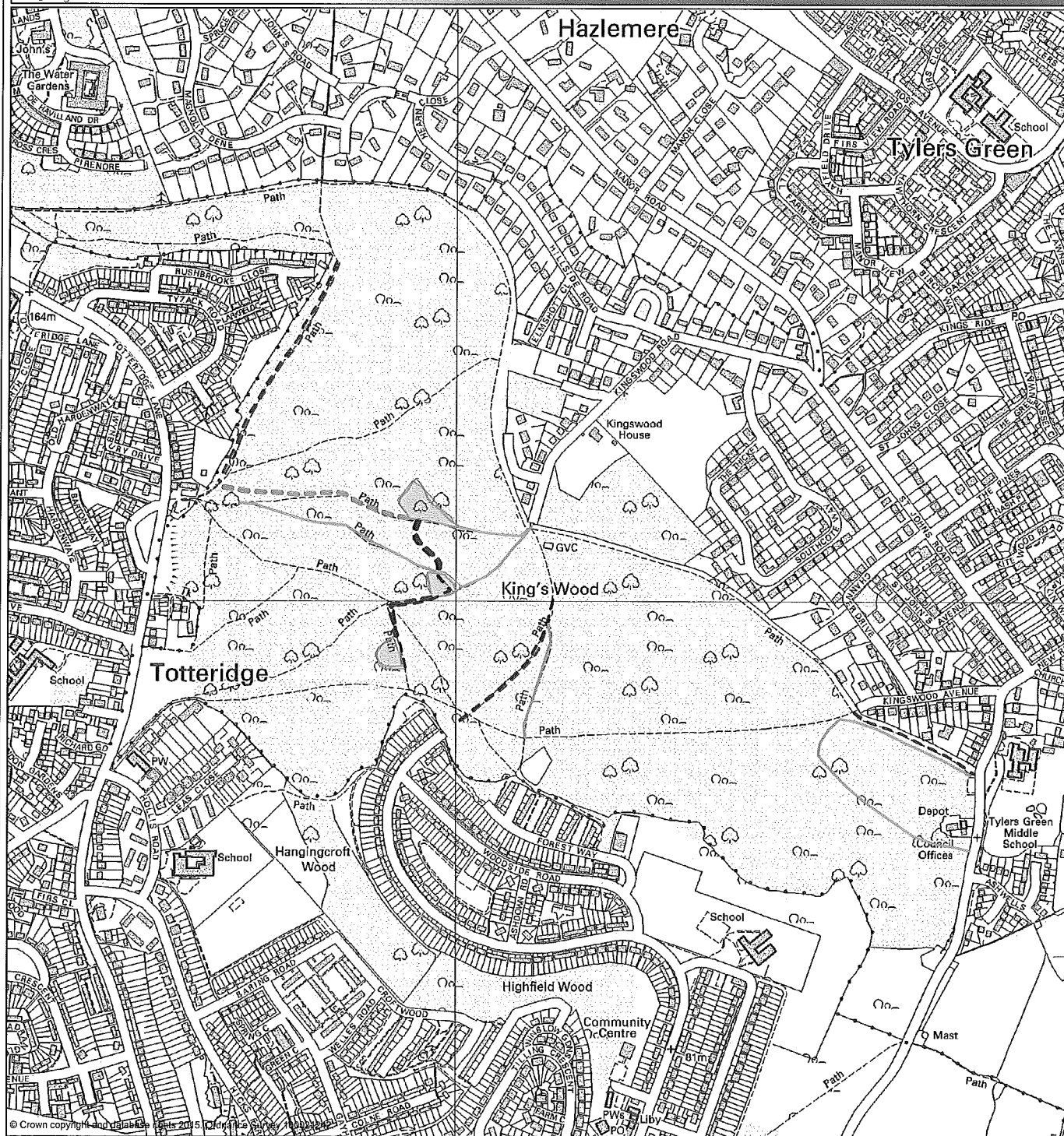
**UPM TILHILL****UPM** Tilhill Forestry Ltd.**Client Property
Report**Date: 05/05/2015
Time: 12:01:39
Page: 1
User: ALISONJ

District Number: 63 Southern England

TEF Contact: Harris, Kasten

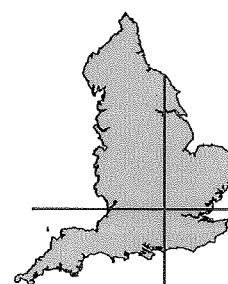
Operation Code	Operation	Expenditure / Income	
		Actual	Estimated
Contract No: 1373			
Client Ref: CHEPPING			
Contract Name: Kings Wood			Contract Type: CP
Client Name: CHEPPING WYCOMBE PARISH CO.			Client Year: 2014
INCOME			
9100	Timber Income	£5,787.92	£8,600.00
9600	Grants		£150.00
Total INCOME		<u>£5,787.92</u>	<u>£8,750.00</u>
EXPENDITURE			
2730	Chemical Weed	£340.00	£350.00
3600	Forest Management	£1,700.00	£1,700.00
3820	Felling	£255.00	£3,200.00
3900	Timber Sale Preparation	£605.00	£600.00
3950	Supervising Timber Operations	£365.51	£650.00
6001	Grant Contract Administration	£310.00	£300.00
Total EXPENDITURE		<u>£3,575.51</u>	<u>£6,800.00</u>
Net Income / Expenditure:		£2,212.41	£1,950.00

Kings Park House,
Laurelhill Business Park,
Stirling. FK7 9NSEmail: mailbox@tilhill.co.uk
WWW: http://www.tilhill.co.ukTelephone: (01786) 435000
Fax: (01786) 435001UPM Tilhill
Birchden Farm
Broadwater Forest Lane
Groombridge
Kent TN3 9NRTel. +44 (0) 1892 861008
Fax +44 (0) 1892 860441
www.upm-tilhill.comCompany Reg. No. 03242286
VAT No. 370 6695 30



Purple Dash line: 2 zone ride management
Red Dash - scalloping
Light Blue: Strimming

Blue dash: ride widening
Yellow: Coppice
Green: Glade management



England



Scale 1:6,278 on A3 paper
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Magpie Wood Management Plan

Working Group

- Form a working group to identify works needed to bring the woodland back into order.
- Attached are some suggested dates for meetings
- Membership of the group to include Graeme Christie, Warden CWPC and Brian Turnock, who has offered his assistance.

Woodland Structure

As Magpie Wood is part Native and Ancient Woodland we should probably take advice prior to carrying out any major work.

Volunteers

It is probably best to keep the woodland in its present state, but tidier and not change the layout. Some of the footpaths need some work to create better access. This is ideal work for a volunteer group.

Friends of Magpie Wood

The idea behind creating a 'Friends of' group would be to allow local residents to share the care and development of the woodland. However, it would always be important to have parish council liaison and involvement in the overall management of the wood.

The Future

Magpie Wood kept in a tidy state without much major intervention would be an ideal recreational and educational activity area for the community.

Clive Jordan

May 2015

Dates * for Magpie Wood Working Party Date to be Agreed

Thursday 21st May, Amenity Land Committee

Friday 22nd May*

{Saturday 23rd May}

{Sunday 24th May}

Monday 25th May*

Tuesday 26th May*

Wednesday 27th May*

Thursday 28th May, Leisure Facilities Committee

Friday 29th May*

{Saturday 30th May}

{Sunday 31st May} Community Pay Back Cover

Monday 1st June*

Tuesday 2nd June*

Wednesday 3rd June*

Thursday 4th June, Works Services and Planning Committee

Friday 5th June*

Sometime after the Working Party has met it would be time to arrange a date for a volunteer group to get together for tidying the woodland.

Clive Jordan Tuesday 5th May 2015

Chepping Wycombe Parish Council



Magpie Wood, Loudwater

Dear Resident

The Parish Council has recently purchased the top half of the wood to protect it from future development and for the use of the wider community as an amenity area.



This is an appeal for volunteers to help us in the initial stages of clearance work and later in the preparation of a community based plan for the ongoing management of the wood; perhaps in the long term setting up a 'Friends of Magpie Wood' group to help us in the early years of ownership.



If you are able to help in any way please contact Clive Jordan, one of your local councillors on 01494 814775, or the Clerk on 01494 814600.

We look forward to hearing from you at the start of this exciting new project.

WINTER WORK 2014/2015

COMMONS TYLERS GREEN

REPAIR ROCKS FALLEN INTO WIDMER POND, NEED TO RETIE INTO BANK.

CLEAR AUTUMN LEAF FALL FROM PATHWAYS AROUND POND.

PLANT SHRUBS IN BARE BANK AREA ON POND.

STRAIGHTEN UP ALL METAL BOLLARDS THAT HAVE BEEN KNOCKED AROUND COMMON EDGES. **COMPLETED**

CROWN LIFT PURPLE BEECH TREES ON CHURCH RD GRASS TRIANGLE. **COMPLETED.**

REDUCE HEDGE/TREES ON RAYS LANE OPPOSITE FERNDALLES COTT. (WAITING PLANNING). **COMPLETED**

CLEAR XMAS TREE DEBRIS. **COMPLETED**

CHECK AND CLEAR FALLEN TIMBER FROM MAIN PATHS ON BACK COMMON. **COMPLETED**

PICNIC AREA COCK LANE

PLANT HEDGING PLANTS IN GAPS AROUND HEDGE LINE AREA.

STOCK FENCING TO BE ERECTED AROUND HEDGE. **COMPLETED**

THE RISE LOUDWATER

CUT DOWN JASMINE ALONG FENCE LINE. **COMPLETED. NEEDS WEED KILLING**

LIFT PURPLE PLUM TREE. **COMPLETED**

BEECHWOOD GARDENS L/W

CUT BACK OVERGROWN VEGETATION FROM PERIMETER FENCES. **COMPLETED**

HEADLY AMENITY

INSTALL LITTER BIN. **COMPLETED**

REPLACE BROKEN FENCE POSTS AND RAILS. **COMPLETED**

CUT DOWN KNOTWEED. **COMPLETED**

CUT DOWN BRAMBLE AND VEGETATION ALONG FOOTPATH. **COMPLETED**

LEAF CLEAR (PROBATION WORK) **COMPLETED**

OLD FORGE BANK

CLEAR AND TIDY GRASS BANK. **COMPLETED**

RAILWAY LAND

AWAITING OUTCOME OF SITE MEETING. ALL GROUND DEBRIS CLEARED FROM FENNELS WOOD. **COMPLETED**

OAKWOOD

NEW GATE REQUIRED BETWEEN AMENITY AREA AND FIELD.

NEW TREES TO BE CHECKED AND CLEANED OUT.**COMPLETED**
FLATTEN MOLE HILLS.**COMPLETED**

CWP C (2014/15)

APPENDIX F

Detailed Income & Expenditure by Budget Heading 31/03/2015

Month No : 12

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Amenity Land								
101	<u>GEN AMENITY AREAS</u>							
4013	RENT	0	0	15	15		15	0.0 %
4037	GROUND'S MAINTEN'CE	9,438	3,198	9,200	6,002		6,002	34.8 %
	GEN AMENITY AREAS :- Expenditure	9,438	3,198	9,215	6,017	0	6,017	34.7 %
1083	THIRD PARTY CONTRIBUTION	700	30	0	30			0.0 %
	GEN AMENITY AREAS :- Income	700	30	0	30			
40		245	0	0	0		0	0.0 %
	GEN AMENITY AREAS :- Income	245	0	0	0	0	0	
	Net Expenditure over Income	8,982	3,168	9,215	6,047			
102	<u>FENNELS WOOD & RAILWAY LAND</u>							
4013	RENT	250	250	250	0		0	100.0 %
	FENNELS WOOD & RAILWAY LAND :- Expenditure	250	250	250	0	0	0	100.0 %
	Net Expenditure over Income	250	250	250	0			
103	<u>RAILWAY LAND</u>							
4037	GROUND'S MAINTEN'CE	2,376	0	1,000	1,000		1,000	0.0 %
	RAILWAY LAND :- Expenditure	2,376	0	1,000	1,000	0	1,000	0.0 %
	Net Expenditure over Income	2,376	0	1,000	1,000			
104	<u>KINGSWOOD</u>							
4037	GROUND'S MAINTEN'CE	3,355	7,208	5,750	-1,458		-1,458	125.4 %
4059	FORESTRY FEES	2,651	3,240	3,000	-240		-240	108.0 %
4902	KINGSWOOD PATHS	0	0	750	750		750	0.0 %
	KINGSWOOD :- Expenditure	6,006	10,448	9,500	-948	0	-948	110.0 %
1002	INCOME - PERMITS	328	387	0	387			0.0 %
1005	INCOME - WOOD SALES	0	6,450	0	6,450			0.0 %
1077	GRANTS RECEIVED	3,501	2,331	3,000	-669			77.7 %
	KINGSWOOD :- Income	3,829	9,168	3,000	6,168			305.6 %
	Net Expenditure over Income	2,178	1,280	6,500	5,220			
105	<u>TYLERS GREEN COMMON</u>							
4014	ELECTRICITY	163	143	150	7		7	95.5 %

CWP C (2014/15)

Detailed Income & Expenditure by Budget Heading 31/03/2015

Month No : 12

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4037	GROUND'S MAINTEN'CE	2,438	895	2,600	1,705		1,705	34.4 %
	TYLERS GREEN COMMON :- Expenditure	<u>2,601</u>	<u>1,038</u>	<u>2,750</u>	<u>1,712</u>	<u>0</u>	<u>1,712</u>	<u>37.8 %</u>
1001	INCOME - RENTS	0	0	900	-900			0.0 %
1002	INCOME - PERMITS	1,025	1,060	50	1,010			2120.0
1004	INCOME - SERVICE CHS	37	37	150	-113			24.4 %
	TYLERS GREEN COMMON :- Income	<u>1,062</u>	<u>1,097</u>	<u>1,100</u>	<u>-3</u>			<u>99.7 %</u>
	Net Expenditure over Income	<u>1,539</u>	<u>-58</u>	<u>1,650</u>	<u>1,708</u>			
<u>106</u>	<u>WIDMER POND</u>							
4012	WATER	440	378	600	222		222	63.0 %
4037	GROUND'S MAINTEN'CE	250	0	200	200		200	0.0 %
	WIDMER POND :- Expenditure	<u>690</u>	<u>378</u>	<u>800</u>	<u>422</u>	<u>0</u>	<u>422</u>	<u>47.2 %</u>
1078	MAINT COST RECOVERED	0	181	300	-119			60.5 %
	WIDMER POND :- Income	<u>0</u>	<u>181</u>	<u>300</u>	<u>-119</u>			<u>60.5 %</u>
	Net Expenditure over Income	<u>690</u>	<u>197</u>	<u>500</u>	<u>303</u>			
<u>107</u>	<u>SPRING LANE</u>							
4037	GROUND'S MAINTEN'CE	0	0	500	500		500	0.0 %
	SPRING LANE :- Expenditure	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>500</u>	<u>0.0 %</u>
	Net Expenditure over Income	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>			
<u>108</u>	<u>OLD FORGE BANK</u>							
4037	GROUND'S MAINTEN'CE	0	0	250	250		250	0.0 %
	OLD FORGE BANK :- Expenditure	<u>0</u>	<u>0</u>	<u>250</u>	<u>250</u>	<u>0</u>	<u>250</u>	<u>0.0 %</u>
	Net Expenditure over Income	<u>0</u>	<u>0</u>	<u>250</u>	<u>250</u>			
	Amenity Land :- Expenditure	<u>21,605</u>	<u>15,312</u>	<u>24,265</u>	<u>8,953</u>	<u>0</u>	<u>8,953</u>	<u>63.1 %</u>
	Income	<u>5,591</u>	<u>10,476</u>	<u>4,400</u>	<u>6,076</u>			<u>238.1 %</u>
	Net Expenditure over Income	<u>16,014</u>	<u>4,836</u>	<u>19,865</u>	<u>15,029</u>			