

CHEPPING WYCOMBE PARISH COUNCIL

AMENITY LAND COMMITTEE

Meeting to be held on Tuesday 9 February 2016 commencing at 7.30pm
in the Council Chamber, Cock Lane, Tylers Green, High Wycombe, Bucks HP10 8DS

The meeting is open to members of the public and press

Committee Membership:	Cllr I Forbes - Chairman	Cllr L Willis
	Cllr C Jordan - Vice Chairman	Cllr L Johncock
	Cllr B Sadler	Cllr S Digby
	Cllr H Darch	Cllr L Pinner
	Cllr J White	Cllr K Wood (ex-officio)

Members of the committee are summoned to consider the following business:

AGENDA

- 1. Apologies for absence**
- 2. Declarations of members' interests in items on the agenda**
- 3. Delegated Actions**
- 4. Penn Parish Council/Chepping Wycombe Parish Council Joint Meeting**
- 5. Amenity Land Site Visit 2016**
- 6. Widmer Pond**
- 7. Railway Land**
 - 7.1 Tree Safety Inspection**
 - 7.2 Boundary re-instatement**
- 8. Tylers Green Common**
 - 8.1 Boulders on Back Common**
 - 8.2 Tracks**
 - 8.3 Walnut Tree Donation**
 - 8.4 Tree Opposite Tylers Green Village Hall**
- 9. King's Wood**
 - 9.1 Winter Works Schedule & Forestry Commission Works Update**
 - 9.2 All Ability Path**
 - 9.3 Signage Update**
 - 9.4 Future Ideas**
- 10. Jubilee Gardens – granite setts**
- 11. Magpie Wood, Loudwater**
- 12. Tree and Fence behind 2 Wheeler Close**
- 13. Draft Committee Budget**
- 14. Committee Finances**
- 15. Questions from council members and the public**
- 16. Accounts for payment.**



Christopher Smith
Deputy Clerk of the Council
3 February 2015

AGENDA ITEM 3

Delegated Action

Members are asked to NOTE that:-

1. The Chairman of the Committee and the Clerk authorised work to make safe trees in the Railway Land behind the house of Mr & Mrs Dix as per the resolution made in the Amenity Land meeting of 19 November 2015. The additional cost on the tree safety work already agreed at £890 was £577.50.
2. The Chairman of the Committee and the Clerk authorised tree safety work (Priority 1 Hazardous) to trees behind 17 Hillside Close. The cost was £250.

AGENDA ITEM 4

Penn Parish Council/Chepping Wycombe Parish Council Joint Meeting

Members are asked to NOTE the minutes of the meeting held on 1 December 2015 (**APPENDIX A**). Members are also asked to NOTE that it was agreed to hold a joint site visit of the Front Common pond area in Spring 2016. Penn PC will be suggesting some dates.

AGENDA ITEM 5

Amenity Land Site Visit 2016

Members are asked to CONSIDER a request by the Chairman of the Committee to move the date of this year's Site Visit from Thursday 7 July 2016 to an earlier date due to holiday commitments.

AGENDA ITEM 6

Widmer Pond

Members are asked to NOTE that the remedial work to the pond path has been ordered and we are still awaiting a start date due to the inclement weather. The work will be completed during this financial year.

Members are also asked to NOTE the proposal for the extension of this path. The Warden estimates the cost of this work to be in the order of £4,000 to £5,000. This matter will be discussed at the next Penn joint meeting.

AGENDA ITEM 7

Railway Land

7.1 Tree Safety Inspection

Members are asked to NOTE that the tree works required following the Tree Safety Inspection by the Warden have been completed.

7.2 Boundary re-instatement

Members are asked to NOTE that we have received one quote of £5,700 for the re-instatement of the council boundary with the installation of fencing comprising of posts with two single wires along the length of the northern boundary. Other companies refused the opportunity to quote primarily due to health and safety concerns. The boundary has been measured at 940 metres. Price did not include for gate openings and assumed a straight run.

Members are asked to CONSIDER the next course of action.

AGENDA ITEM 8

Tylers Green Common

8.1 Boulders on Back Common

Members are asked to NOTE that the boulders to protect the edge of the Common are still on order, and will be installed as soon as practicably possible on receipt. Due to the length of time the order is taking an alternative supplier has been sought.

8.2 Tracks

Members are asked to NOTE that the Clerk and the Warden are satisfied with the plans to resurface the track opposite the Village Hall and to dig a new soak away adjacent to the track. This work is being funded and carried out by the residents. Original plans to review the effectiveness of drainage works to this track have been postponed until the resident's works have been completed. The postponement of the review has been approved by the residents.

Members are asked to CONSIDER and, if so minded, APPROVE the clearing of the drainage gully and filling it with seconds in order to make the track opposite the Village Hall safer for pedestrians and, in particular, children. This work would be carried out by the grounds team and would cost approximately £200.

8.3 Walnut Tree Donation

Members are asked to CONSIDER and, if so minded, APPROVE the planting of a sapling walnut tree to replace the diseased memorial tree that was removed from the Front Common approximately three years ago. The sapling tree has been donated by a local resident.

8.4 Tree Opposite Tylers Green Village Hall

Members are asked to NOTE that we have requested planning permission to remove the chestnut tree opposite the Village Hall. The tree is dead and also has a fungal disease. Assuming planning permission is granted, the tree will eventually be replaced. The timescale for replacing the tree is dependent on whether the existing tree roots or the surrounding soil contains a fungal disease.

AGENDA ITEM 9

King's Wood

9.1 Winter Works Schedule & Forestry Commission Works Update

Members are asked to NOTE the following:-

- 2 zone ride clearance and widening as part of the Winter Work Schedule has commenced and is being carried out by the grounds team. Due for completion by end of March 2016. Marked as numbers 1 and 2 in **APPENDIX B**.
- tree removal works along the ride leading from the Dolphin Pub are due to commence on 29 February 2016. The lowest of the three quotes was selected at a cost of £2,470.00. Appropriate warning notices will be displayed. Due for completion on 16th March 2016. Marked as number 3 in **APPENDIX B**.
- additional 2 zone ride clearance and widening will commence during the Winter of 2016/2017. Marked as numbers 4 and 5 in **APPENDIX B**.
- we are awaiting Tilhill to advise us on costs and methods of tree removal and coppicing of the Larch Plantation. Marked as number 6 in **APPENDIX B**. Members will be advised as soon as this information is received.

9.2 All Ability Path

Members are asked to CONSIDER the merits of reinstatement of the all ability path in King's Wood due to the top surface having been washed away. The Warden estimates the cost to be in the order of £5,000 to £6,000.

9.3 Signage Update

Members are asked to NOTE that we have received one quote of £6401.80, as part of a larger quotation, for five lectern style noticeboards (including map printing) for King's Wood. The Clerk is pursuing two further quotations.

9.4 Future Ideas

Members are asked to CONSIDER whether they have ideas on any future works within King's Wood for the period 2016 to 2017 and thereafter to the end of March 2019.

AGENDA ITEM 10

Jubilee Gardens – granite setts

Since the last meeting it has been confirmed that the Flackwell Heath Residents Association will be unable to contribute to the cost of installing granite setts (**APPENDIX C**). Members are therefore asked to CONSIDER, and if so minded, APPROVE the request from the Flackwell Heath Residents Association to install granite setts at the base of the memorial bench. To date two quotes have been received in the sums of £980.00 and £850.00 for the works.

AGENDA ITEM 11

Magpie Wood, Loudwater

Members are asked to RECEIVE a short report from Cllr Jordan on progress in Magpie Wood. (**APPENDIX D**)

Members are asked to CONSIDER and, if so minded, APPROVE the Management Plan for Magpie Wood. (**APPENDIX E**)

AGENDA ITEM 12

Tree and Fence behind 2 Wheeler Close

Members are asked to NOTE the work to repair the damaged fence has been completed for £240. We await confirmation from the residents that they are content with the repair.

AGENDA ITEM 13

Draft Committee Budget 2016/17

Members are asked to NOTE and to propose any changes, within the overall net sum, the draft Amenity Land committee budget for 2016/17. (**APPENDIX F**)

AGENDA ITEM 14

Committee Finances

Members are asked to NOTE the current committee expenditure and income. (**APPENDIX G**)

AGENDA ITEM 15

Questions from council members and the public

A maximum of fifteen minutes will be given to members of the public, who may make representations, ask and answer questions and/or give evidence in respect of any item of business included in the agenda. If the chairman of the meeting agrees, representations and questions may be taken at the beginning of the meeting.

Members of the public wishing to speak at the beginning of the meeting should inform the Clerk of this request as soon as possible.

AGENDA ITEM 16

Accounts for Payment

Accounts for payment are to be circulated at the meeting for consideration by councillors.

Date of the next meeting: Thursday, 12 May 2016 at 7.30pm

**Minutes of the Joint meeting Penn/CWPC
in the North Room, Penn Church Hall at 7.30pm, Tuesday 1 Dec 15**

Present: Penn: Cllrs Jane Creasy (Chair), Mike Morley, Marian Raszpla,
Clerk: Miles Green, Nicole Johnson
CWPC: Cllrs Katrina Wood, Ian Forbes. Apologies: Cllrs Bill Sadler, Haydn Darch,
Jean Johnson

It was agreed that Cllr Mrs Creasy should chair the meeting and she offered a warm welcome to all present. She explained that she was a new Member and was pleased to have the opportunity to meet her CWPC colleagues. She had been keen to hold a meeting before the handover between Miles Green and Nicole Johnson in time to capture his long-accumulated knowledge of local matters.

Boundary line with CWPC - A map of the parish boundary between Bank Road and Pistles Pond was reviewed as a reminder of exactly where the boundary ran. At Widmer Pond, it is marked with a stone, which it was agreed, should be inscribed appropriately subject to budget being available in each council

Shared responsibilities - The line of oak trees between Widmer Pond and Bank Road lies in Penn, but CWPC cut that part of Penn's common up to Elm Road. It was agreed that they could include it in permits for the use of the common, but that Penn should always be notified, with a copy of the permit..

Penn cuts CWPC's grass triangle outside the Red House at the School Road/Elm Road junction (which needs kerbing), and maintains Pistles Pond. There is no sharing of costs for these tasks and it was agreed that these arrangements worked well and should continue until a cost review could be completed.

Widmer Pond

Water supply - Nicole Johnson agreed to take responsibility for a regular check of water levels and cleanliness in the summer months to keep the pond healthy. CWPC pay the water bill and the cost is shared equally.

The Fair caravans run out a hose in September and should be charged.

Clear up day with Chiltern Society - Penn organise the date and encourage volunteers from both parishes for the working party. CWPC provides and pays for the skip.

No Fishing notices - Each parish puts up similar notices on their own side for the Close Season, 15 Mar to 15 June.

Netting & sale of fish - This is required every three or four years to prevent large fish attracting 'professional' fishermen. The fish are sold to a fish farm. CWPC organise this, but income should be shared. Another netting is probably due.

Overnight camping by fishermen - Byelaws forbid this and it seldom arises. Call the police if necessary.

Litter bins - The presence of two successful shops has greatly increased the use of the litter bins in recent years and there has been considerable trouble with litter blowing into the pond. Emptying just before the weekend has helped, but closed litter bins are suggested. To be reviewed on a site visit. Penn are willing to add a bin on their side.

Feeding ducks - Cllr Creasy will try to encourage Londis to sell proper duck food rather than give away bread which is not healthy for the ducks. A Village Voice article was suggested, with a copy for the schools.

For consideration by a joint site meeting

Repair stone embankment wall by raking out & re-pointing - Penn to get quotes

Continue gravel path along road edge towards Red Lion

Large edge stones out of place

Modify steps down to water on CWPC side to increase the depth of the tread.

Re-grass edge slope where shrubs have failed.

Litter bins

Section of water-logged path under the lime trees

ACTION

PENN

CWPC

CWPC

PENN

CWPC

CWPC

BOTH
PENN

BOTH
PENN

Other matters of shared concern

Access for Fair trucks to the Common - now forced to cross soft ground to Elm Rd kerb. CWPC will check for damage after the Fair and recover the costs for Penn from the Fair people who pay a rent.

CWPC

'No parking on the common' - A badly placed sign at the end of Bank Road limits vision and the sign needs to be moved sideways a few feet.

CWPC

Track down to Potters Cross - brings mud to our gullies. Clearing mud behind an existing tarmac hump should help. CWPC will investigate.

CWPC

Shared car parking and traffic problems - These are increasing all the time and we should consult and exchange views.

Joint planning interests - e.g. Penn School. We have a shared interest and should keep in touch. Cllr Wood confirmed that the WDC planning officers had assured her that the buildings were protected by being in a Conservation Area and that Local Listing would be no advantage. Knight Frank are selling by auction and there has been considerable interest.

BOTH

One-way system for School Road - This idea has been proposed by an enterprising resident and was discussed in some detail. It was not felt however that there was any marked advantage and it would need a highways study for which, in the present state of County finances, funds would not be available.

PENN

TPO for Memorial trees - A TPO is to be sought to cover all the memorial trees, which include the four lime trees by Widmer Pond, to ensure that their significance is not forgotten.

Drones on the common - An application has been made for permission to take a photograph of the pond using a drone. This is not covered by any byelaw, but unease was expressed about setting a precedent for what is likely to be popular past-time, with danger to people and animals. It was agreed that for the time being the answer was no on the grounds of risk, noise and precedent.

CWPC

Conservation Area - It was agreed that it was important to raise people's awareness of the Conservation Area and to protect it from any unfortunate developments. Cllr Raszpla agreed to write an article for Village Voice.

PENN

In summary

We will consult on all these shared interests, and hopefully agree, but each parish will carry out and pay for work on their own side of boundary.

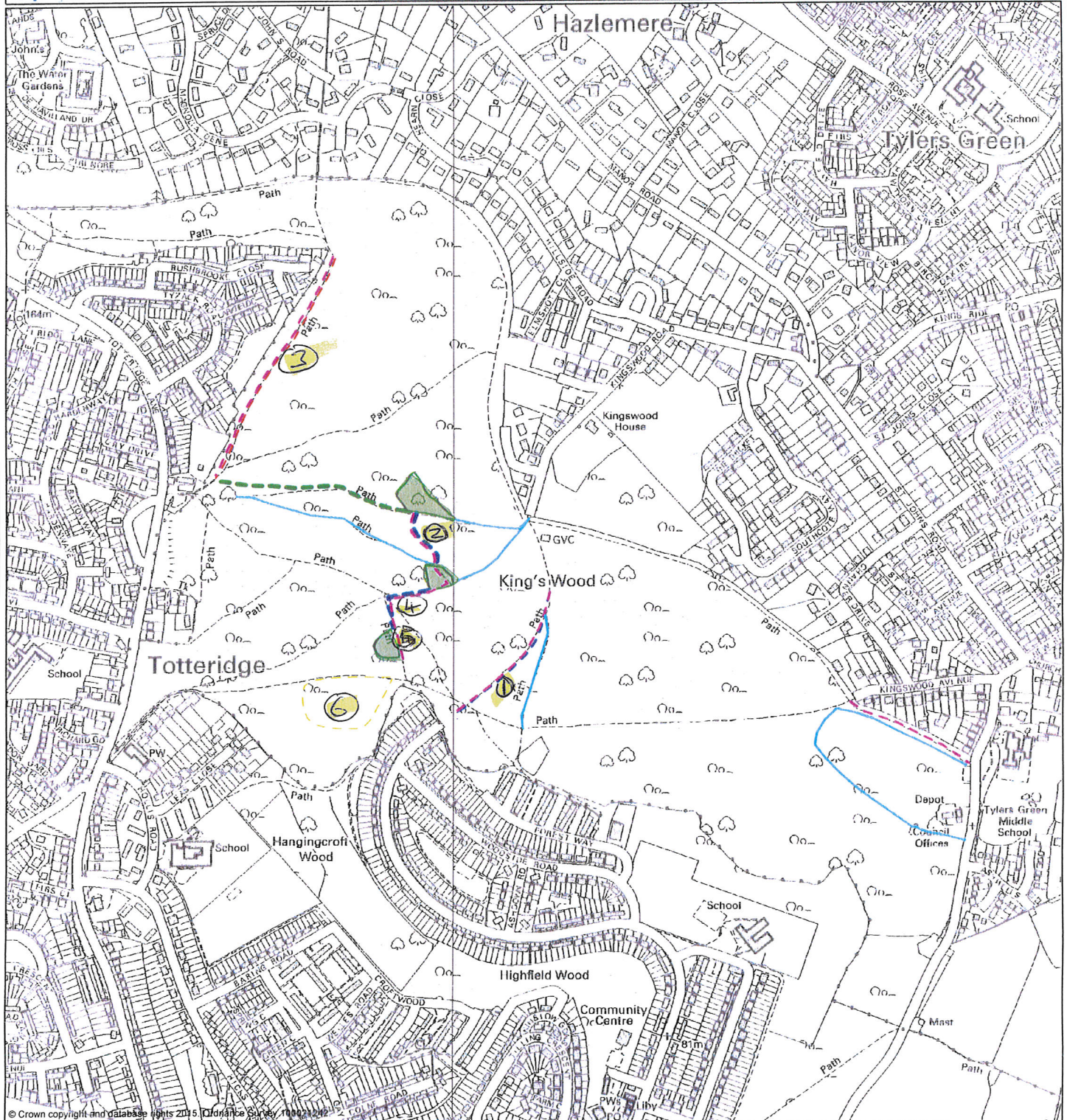
Regular joint meetings, including site meetings, will be held, with alternate Chair, venue & minute taking.

Next meeting - A joint site meeting in the Spring. Penn to suggest suitable dates.

PENN

Cllr Mrs Creasy thanked all those present for an excellent meeting. She, in her turn, was thanked for providing some very welcome refreshments.

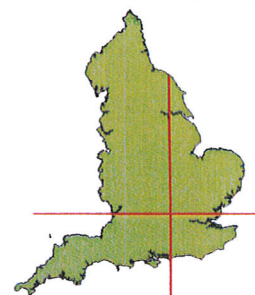
[Historical P.S. - A reintroduction of the Defence of the Realm Act 1914 would solve our problem with both ducks and drones - The Act forbade feeding bread to wild animals and the flying of kites! Plus ça change....]



Purple Dash line: 2 zone ride management
Red Dash - scalloping
Light Blue: Strimming

Blue dash: ride widening
Yellow: Coppice
Green: Glade management

- ① 2 zone ride management. STARTED JAN 16 COMPLETE MARCH 16
- ② 2 Zone Ride management. START FEB 16 COMPLETE MARCH 16.
- ③ Scalloping - Removal of 14 Tree's. MARCH 16 Completion
- ④ - Will be started Winter 16/17.
- ⑤ -
- ⑥ - Broad Plantation. Awaiting Tilhill to Advise on Removal of Broad + Coppice work + costs



Dear Wendy

At the last Amenity Land Committee meeting, I raised the issue of the granite sets which were to be placed around the newly installed bench in the Jubilee garden. It was left that I ask the FHRA Exc Committee if they could make a contribution towards the purchase and installation of the sets.

At the last FHRA meeting after much discussion and with regret the committee was not in favour making further contributions towards the completion of the bench installation on Jubilee Garden.

There were several reasons given, the main ones were that although we had initiated the request for the bench, it was not something being funded by the FHRA. The £580.00 for the bench as you will remember was the residue of funds from the Fennels Wood Conservation Group, which has now disbanded, as the last two remaining members are now no longer able to carry on. They gave their remaining funds to the FHRA for safe keeping, on a separate and titled line in our accounts until a suitable and appropriate use for it could be found. Harry Merryweather a founder of the conservation group and a well loved and highly respected resident of Flackwell Heath is remembered in the garden with a cherry tree, and it was thought fitting by two remaining conservation group members that placing a bench next to his tree was a wonderful use of their money.

While being grateful for all the assistance given to us in the creation of the Jubilee Garden, and voluntary contributions from the businesses and residents. Our records show that since the rejuvenation of the Jubilee Garden, the Committee has spent £1,230.00 on the garden this includes the turning and repainting the notice board, the purchase of the Christmas Tree, we have also made further contributions for the sum of £21,914.48 for play ground equipment, Parkour short fall, and ground screws, and a commitment for a further £2,500.00 towards the completion of the play ground.

As more and more groups in the village also registered as charities compete for the same pot of disposable income through fund raising from our residents, the FHRA income is not what it used to be and it is with regret that they have to decline from making any further contributions to this project.

This being so, is it possible for the Parish Council to fund this element of the work so that the job can be properly completed? Can this be raised at the next WS&P committee meeting please, or whichever committee is most appropriate?

Kind regards

Liz Johncock
30th December 2015

Jubilee Gardens
bench

MAGPIE WOOD UPDATE

Work within the wood is ongoing. Compartment 1 is more or less completed. The Community Payback Team will be doing further work along the bridle path in Compartment 1 on three Sundays in February. Weather permitting, of course.

During the last couple of months we have had many conversations with local residents who have been walking through the wood. We are getting some very good feedback from these residents on the work we have been doing and many are showing interest in our long term plan for the wood.

There are a couple of issues that I should mention:-

1. Boundary Fencing – the fencing along the bridle path is in need of some repair as part of it is lying on the ground. This fencing also has a strand of barbed wire running along the top. Should we consider this as a Health & Safety risk?

The fence that runs alongside Robinson Road and Rayners Lane is also in need of repair. Some of the posts need replacing and the wire needs tightening.

The problem is that we do not know whether all or some of the fencing is our responsibility.

2. Rubbish is another problem. For example, in one area a lot of fruit waste, orange peel, and eggshells had been dumped. This had the unwelcome side effect of encouraging vermin.

Clive Jordan

January 2016



Figure 1 Damaged Fence Alongside Bridle Path



Figure 2 Rubbish



MAGPIE WOOD

Proposed Management Plan - 5 year Program

**Brian Turnock
November 2015**

Version 1

TABLE OF CONTENTS

Summary

1. Woodland Description

2. Goal

3. Objective

4. Inventory

5. Landscape Context

6. History

7. Compartments

8. Preliminary Appraisal of Compartments and Works

9. Management

10. Monitoring

Appendices

A. Compartment Map

SUMMARY

The management plan is proposed without full benefit of a species inventory as best carried out by BBOWT (Berks Bucks & Oxon Wildlife Trust) and/or Wycombe Wildlife Group, however, as the plan is based on minimum intervention and a volunteer and CWPC workforce with sufficient relevant skills not to compromise the objective, work could commence during this interim period.

The wood was assessed visually as to its general condition and ability to regenerate. It is suggested that future primary threats could be the deposit of garden waste from adjoining properties, grey squirrels and unrestricted access, though at present these are not significant issues.

The wood is to be managed for its amenity value, for the benefit of wildlife, and for the general public. To create a more open structure within the wood and, in time, improve its age profile.

A fifth of woodland species depend on dead or dying wood for all or part of its life cycle. The Forestry Commission suggest 20 m³ per hectare of dead wood for good ecological value. Fallen timber is to be left where appropriate and standing dead wood retained, provided it doesn't compromise the safety of site users.

It is suggested that given the anticipated number of volunteers it may well take four years to complete one cycle of the five year program.

1. WOODLAND DESCRIPTION

Name - Magpie Wood
Owner - Chepping Wycombe Parish Council

Location - OS Explorer Map [172 Chiltern Hills East](#) [Map Reference 900915](#). The wood is situated a quarter of a kilometre north of the A40 and one kilometre North West of the centre of Loudwater. It is designated within the Wycombe District Local Plan as Green Belt.

It is an area of mixed broadleaf woodland roughly north/south linear in shape and 1.20 hectares (2.96 acres) in area. In terms of its topography, approximately half of its area is plateau with dominant tree species being sycamore, ash and Norway maple. The rest of site consists of an embankment with beech the most numerous species.

Access is by a pedestrian permissive footpath entering from Robinson Road to the south and linking up with the definitive bridleway in the north, believed to be CW22.

2. GOAL

- Maximise the habitat variety associated with Chiltern broadleaf woodland
- Encourage the natural re-establishment of ground flora
- Protect, manage and maintain its long term development for the benefit of wildlife and the pleasure of the general public.

3. OBJECTIVE

The objective for the management of Magpie Wood can be based on the following but with alteration and additions for the specific needs of the site.

- Maintain and where suitable restore the natural ecological diversity. Current native tree species will be maintained with beech, ash and lime as the climax species. Other existing native tree species will be retained to improve the biodiversity of the site.

- Maintain and improve its visual aspect. Magpie Wood is an important feature in the local landscape. The aesthetic value of its semi-natural appearance should be preserved.

4. INVENTORY

For conservation management this should be a full survey, possibly over a three year period so as to account for all seasonal changes.

To include:-

- Tree species
- Shrub layer
- Ground flora
- Fungi
- Birds
- Mammals
- Insects
- What rare, unusual or protected species are present
- Boundary fences, tracks, and access.

A quick walk through the wood has identified 17 tree species, by far the majority of which are less than 50 years of age. A great deal of natural regeneration is taking place which has been unmanaged for a number of years. This has resulted in overcrowding (through natural regeneration) of trees up to 10cm diameter. However, there are throughout the wood a dozen or so mature trees, notably a Lime with a girth at chest height of 190cm and an Oak with a girth of 157cm giving an approximate age of 150 years (1863) and 125 (1890) years respectively.

At time of writing no inventory has yet taken place. I would suggest that for species identification that contact be made with BBOWT and/or Wycombe Wildlife Group.

5. LANDSCAPE CONTEXT

Magpie Wood is an important feature in the local landscape situated on the lower western slope of the valley and visible from numerous locations. It forms part of a corridor of woodland and open country between Loudwater and Penn and Tylers Green.

Roughly north/south linear in shape it's flanked by Robinson Road to its south and Rayners Avenue to its east. Private housing comes up to its entire western boundary whereas to the east it opens onto Wycombe Heights Golf Course.

6. HISTORY

There is no evidence as yet that Magpie Wood fits the definition of Ancient Semi Natural Woodland. The land on which the wood is located was once part of the Rayners Estate and there is reference to it in the book *The Rose Family* by Miles Green & Evelyn Clark of the memoir written by the Second Sir Philip in 1900. In it he recalls how the land looked at the time his father purchased it in 1845, "In those days.....the hillside from where Rayners now stands to Loudwater, was as bare as can be, except for a few coppices dotted here and there, none of the plantations which skirt the private road, nor indeed that road itself, existing".

The map of 1875 clearly shows the site as wooded. Unfortunately the map of 1812 is insufficiently clear.

7. COMPARTMENTS

For purposes of management the woodland plateau is divided into compartments 1 to 4. The division of the embankment should be decided at a future date and after the completion of an inventory. See Map (Appendix A).

8. PRELIMINARY APPRAISAL OF COMPARTMENTS & WORKS

Following a full survey of the site an appraisal of each compartment will be produced. The following is a brief overview.

Species: Sycamore, Norway maple, beech, ash and lime and a variety of other species emerging where the canopy opens. These include hawthorn, yew and field maple etc.

Age: Young to mature, dominant species long lived. The majority of species are less than fifty years of age.

Structure: Canopy height varies with an average of approximately 30/40ft. A limited number of trees, lime and oak, are reaching their mature height. There is considerable under story. Ground layer limited to areas of more open canopy, this is most evident in Compartment 4.

Regeneration: Considerable regeneration in all compartments.

Access: There are no restrictions to public access. As a result it is possible that other paths (additional to those mentioned above) will start to proliferate as future work produces a more open woodland structure. Being a small wood care will be required should it be decided to be tolerant of this as it could lead to the trampling of regeneration, ground flora and disturbance of wildlife. However, most people will out of preference use managed, well defined access routes.

Promote responsible dog owning by installing dog bins in appropriate areas to reduce fouling.

Historic Significance: None as yet identified.

Pests and Diseases: Some squirrel damage. Although no evidence seen, vigilance will be required for Chalara Ash Dieback symptoms.

Works:

- Inspection for hazardous trees
- Maintain boundary fences
- Install dog bin
- Footpath and bridleway maintenance
- Ivy control
- Litter clearance
- Manage regeneration through thinning
- Create small glades or scallops where appropriate
- Create deadwood habitat stacks

9. MANAGEMENT

The scope of this plan is that of a Five Year Program. The suggested short-term activities for a volunteer group using hand tools only during the months of November through to the end of February would be as follows:-

ACTIVITY	TIMING	LOCATION	WORK
Litter Picking	Any Time	Whole Site	Volunteers
Thinning Ivy Control Habitat Stacks Site Bird & Bat Boxes Bramble Management	2015/16	Compartment 4	Volunteers
As above	2016/17	Compartment 1	Volunteers
As above	2017/18	Compartment 3	Volunteers
As above	2018/19	Compartment 2	Volunteers
As above	2019/20	Compartment 4	Volunteers

It is expected that the activities described above will be carried out by volunteers guided by the CWPC, however, there will be other tasks as previously mentioned that will require CWPC workforce or contractors.

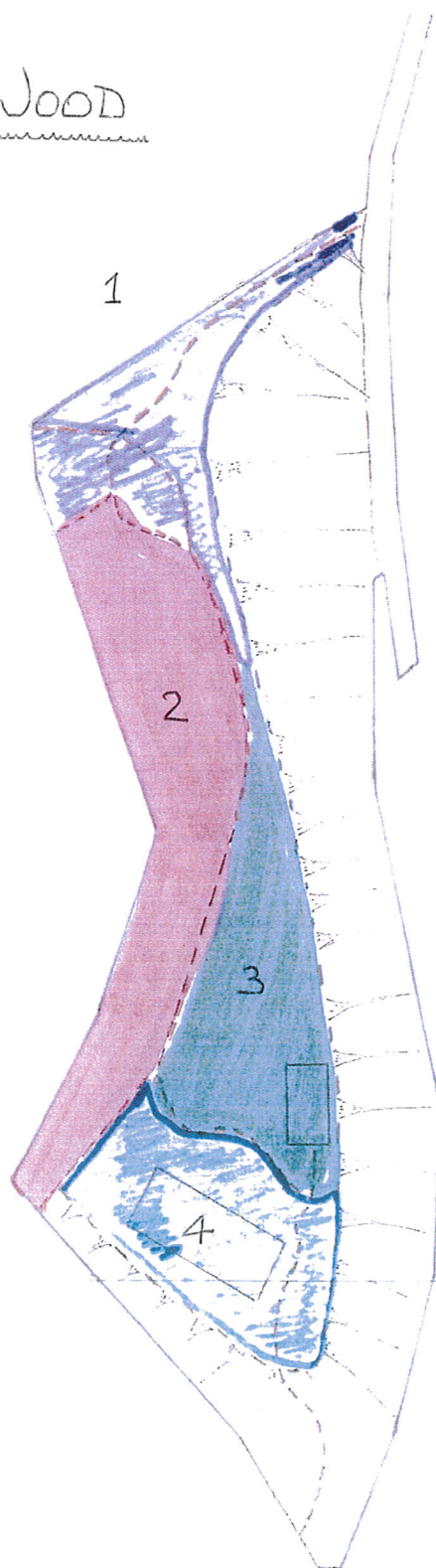
10. MONITORING "If you don't measure it you can't manage it"

Monitoring is essential to ensure that the management plan is being achieved and can be used to revise the plan should objectives not be met.

- An implementation review should take place after each year with the option to address non-implementation through a revision of the plan.
- A full progress review after five years. Thereafter the plan may then be used as reference on an ongoing basis.
- Monitoring of works. All works on site should be recorded for future reference. When it was done and who did it. Change in woodland structure is best assessed through fixed point photography taken from the same point at the same time of year.
- Species counts (flora & fauna). Continuing data collection through habitat updates.
- Ideally a single individual would be assigned to document the above.

APPENDIX A – Compartment Map

MAGPIE WOOD



COMPARTMENTS

PLATEAU 1 TO 4

EMBANKMENT TO BE
DECIDED AT A LATER DATE.

SEPT 2015
B. TORWOCK

Draft CWPC 2016/17

APPENDIX F

Amenity Land Budget 2016/17									
Code	Cost centre	Approved 2014/15	Approved 2015/16	Draft 2016/17	Variances values	Variances %s			Comments 16/17
101	General Amenity Areas								
4013	School Green rent	10	10	10	0	0%			
4013	Loudwater School access rent	5	5	5	0	0%			
4037	ground maintenance	7700	7700	6700	-1000	-13%			To include Hedley Amenity area & Jubilee Gardens Reduce due to trend/Magpie
	Exp	8215	7715	6715	-1000	-13%			
102	Fennels Wood & Railway Land								
4013	annual access fee	250	250	250	0	0%			Boundary works Bank Clearance Other Management Plan Activities
4037	ground maintenance	1000	1000	1000	0	0%			
9001	EMR Railway Land	4000			0				
	Exp	3250	1250	1250	0	0%			
104	Kingswood								
4037	ground maintenance	5750	5750	5750	0	0%			
4059	woodland plan - forestry fees	3000	3000	3000	0	0%			
4902	Kingswood paths	750	750	750	0	0%			
9000	EMR Kingswood	0			0				
	Exp	13500	9500	9500	0	0%			
1005	wood sales income	0	0	0	0				
1077	grants received	3000	3000	3000	0	0%			
	Inc	2185	3000	3000	0	0%			

Draft CWPC 2016/17

Amenity Land Budget 2016/17									
Code	Cost centre	Approved 2014/15	Approved 2015/16	Draft 2016/17	Variances values	Variances %'s			Comments 16/17
105	Tylers Green Common								
4014	electricity	150	150	150	0	0%			
4037	ground maintenance	2600	2600	2600	0	0%			
9000	EMR TG Common	0	0	0	0	0%			additional path works (poss from EMR)
	Exp	4250	2750	2750	0	0%			
1001	income - rents	900	50	50	0	0%			
1002	income - permits	50	900	900	0	0%			
1004	electricity costs reclaimed	150	150	150	0	0%			
	Inc	1100	1100	1100	0	0%			
106	Widmer Pond								
4012	water	600	600	600	0	0%			
4037	ground maintenance	200	3000	3000	0	0%			
	Exp	800	3600	3600	0	0%			
1078	maintenance costs recovered	300	300	300	0	0%			
	Inc	300	300	300	0	0%			

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Detailed Income & Expenditure by Budget Heading 31/12/2015

Page No 1

Month No : 9

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Amenity Land								
<u>101</u>	<u>GEN AMENITY AREAS</u>							
4013	RENT	0	1	15	14		14	6.7 %
4037	GROUND'S MAINTEN'CE	3,198	3,840	9,200	5,360		5,360	41.7 %
	GEN AMENITY AREAS :- Expenditure	3,198	3,841	9,215	5,374	0	5,374	41.7 %
1083	THIRD PARTY CONTRIBUTION	30	0	0	0			0.0 %
	GEN AMENITY AREAS :- Income	30	0	0	0			
40		245	0	0	0		0	0.0 %
	GEN AMENITY AREAS :- Income	245	0	0	0	0	0	
	Net Expenditure over Income	3,412	3,841	9,215	5,374			
<u>102</u>	<u>FENNELS WOOD & RAILWAY LAND</u>							
4013	RENT	250	0	250	250		250	0.0 %
	FENNELS WOOD & RAILWAY LAND :- Expenditure	250	0	250	250	0	250	
	Net Expenditure over Income	250	0	250	250			
<u>103</u>	<u>RAILWAY LAND</u>							
4037	GROUND'S MAINTEN'CE	0	710	1,000	290		290	71.0 %
	RAILWAY LAND :- Expenditure	0	710	1,000	290	0	290	71.0 %
	Net Expenditure over Income	0	710	1,000	290			
<u>104</u>	<u>KINGSWOOD</u>							
4037	GROUND'S MAINTEN'CE	7,208	3,095	5,750	2,655		2,655	53.8 %
4059	FORESTRY FEES	3,240	1,435	3,000	1,565		1,565	47.8 %
4902	KINGSWOOD PATHS	0	0	750	750		750	0.0 %
	KINGSWOOD :- Expenditure	10,448	4,530	9,500	4,970	0	4,970	47.7 %
1002	INCOME - PERMITS	387	166	0	166			0.0 %
1005	INCOME - WOOD SALES	6,450	0	0	0			0.0 %
1077	GRANTS RECEIVED	2,331	2,904	3,000	-96			96.8 %
	KINGSWOOD :- Income	9,168	3,070	3,000	70			102.3 %
	Net Expenditure over Income	1,280	1,460	6,500	5,040			
<u>105</u>	<u>TYLERS GREEN COMMON</u>							
4014	ELECTRICITY	143	83	150	67		67	55.6 %

Continued on Page No 2

Month No : 9

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4037	GROUND'S MAINTEN'CE	895	2,540	2,600	60		60	97.7 %
	TYLERS GREEN COMMON :- Expenditure	<u>1,038</u>	<u>2,624</u>	<u>2,750</u>	<u>126</u>	<u>0</u>	<u>126</u>	<u>95.4 %</u>
1001	INCOME - RENTS	0	0	50	-50			0.0 %
1002	INCOME - PERMITS	1,060	1,559	900	659			173.2 %
1004	INCOME - SERVICE CHS	37	30	150	-120			20.2 %
	TYLERS GREEN COMMON :- Income	<u>1,097</u>	<u>1,589</u>	<u>1,100</u>	<u>489</u>			<u>144.4 %</u>
	Net Expenditure over Income	<u>-58</u>	<u>1,035</u>	<u>1,650</u>	<u>615</u>			
<u>106</u>	<u>WIDMER POND</u>							
4012	WATER	378	97	600	503		503	16.2 %
4037	GROUND'S MAINTEN'CE	0	220	3,000	2,780		2,780	7.3 %
	WIDMER POND :- Expenditure	<u>378</u>	<u>317</u>	<u>3,600</u>	<u>3,283</u>	<u>0</u>	<u>3,283</u>	<u>8.8 %</u>
1078	MAINT COST RECOVERED	181	48	300	-252			16.2 %
	WIDMER POND :- Income	<u>181</u>	<u>48</u>	<u>300</u>	<u>-252</u>			<u>16.2 %</u>
	Net Expenditure over Income	<u>197</u>	<u>269</u>	<u>3,300</u>	<u>3,032</u>			
<u>107</u>	<u>SPRING LANE</u>							
4037	GROUND'S MAINTEN'CE	0	12	500	488		488	2.4 %
	SPRING LANE :- Expenditure	<u>0</u>	<u>12</u>	<u>500</u>	<u>488</u>	<u>0</u>	<u>488</u>	<u>2.4 %</u>
	Net Expenditure over Income	<u>0</u>	<u>12</u>	<u>500</u>	<u>488</u>			
<u>108</u>	<u>OLD FORGE BANK</u>							
4037	GROUND'S MAINTEN'CE	0	0	250	250		250	0.0 %
	OLD FORGE BANK :- Expenditure	<u>0</u>	<u>0</u>	<u>250</u>	<u>250</u>	<u>0</u>	<u>250</u>	<u>0.0 %</u>
	Net Expenditure over Income	<u>0</u>	<u>0</u>	<u>250</u>	<u>250</u>			
	Amenity Land :- Expenditure	<u>15,557</u>	<u>12,033</u>	<u>27,065</u>	<u>15,032</u>	<u>0</u>	<u>15,032</u>	<u>44.5 %</u>
	Income	<u>10,476</u>	<u>4,707</u>	<u>4,400</u>	<u>307</u>			<u>107.0 %</u>
	Net Expenditure over Income	<u>5,081</u>	<u>7,326</u>	<u>22,665</u>	<u>15,339</u>			