

CHEPPING WYCOMBE PARISH COUNCIL

WORKS, SERVICES & PLANNING COMMITTEE

"Cherish the past, adorn the present, construct for the future"

Meeting to be held on Thursday, 10 March 2016 commencing at 7.30pm
in the Council Chamber, Cock Lane, Tylers Green, High Wycombe, Bucks HP10 8DS

The meeting is open to members of the public and press

Committee Membership:	Cllr J White - Chairman	Cllr C Jordan
	Cllr J Herschel – Vice-chairman	Cllr B Sadler
	Cllr C Leonard	Cllr H Darch
	Cllr C Dodds	Cllr L Pinner
	Cllr K Wood	

Members of the committee are summoned to consider the following business:

AGENDA

1. Apologies for absence
2. Declarations of members' interests in Items on the agenda
3. Delegated Action
4. Signage
5. Footway Lighting Update
6. War Memorials
 - 6.1 Flackwell Heath
7. Cemeteries
 - 7.1 St Margaret's Church Path
 - 7.2 Hammersley Lane Garden of Rest
8. Planning Submission
9. Local Area Forum
 - 9.1 Heath End Road Green Footpath Phase II
 - 9.2 Proposal – Zebrites for crossings in Loudwater and Flackwell Heath
10. Footpath Update
 - 10.1 Sheepridge Lane and Heath End Road Green Footpaths
 - 10.2 Footpath 30 –Fennels Wood
11. Boundary Stone – Wycombe Heights Golf Club
12. Workshop and Office Lighting Replacement
13. Community Payback Update
14. Committee Projects for next 4 years
15. Draft Committee Budget 2016/17
16. Committee Finances
17. Questions from committee members and the public
18. Accounts for payment



Wendy Thompson
Clerk of the Council
3 March 2016

Delegated Action

Members are asked to NOTE that since the last committee meeting there have been no delegated actions

AGENDA ITEM 4

Signage

The council has previously endorsed the programme of replacing or improving the council's signage and that it should be phased with a view to exploit possible savings from suppliers, members are asked to review the following phasing;

Phase One: replacement or upgrading of council notice boards. Completed.

Phase Two: ladder boards on our sites confirming ownership or responsibility for maintenance. Priority being given to the replacement of missing or damaged signs and then at 'new' sites.

Phase Three: additional marking of footpaths and bridleways, especially those in King's Wood and The Common but also including popular routes used elsewhere by residents.

Phase Four: provision of interpretive boards to encourage walking in and around the parish:

- exploiting the nature of our particular environment, and including history, natural features and flora & fauna;
- meeting the need to keep residents active, benefiting their mental welfare, improving fitness generally and helping control levels of obesity.

This objective to be met in two waves:

- preparation of maps/information to be used on the boards to be prepared 'as and when' and placed on the council's website, then when funding is available;
- used on boards, similar to those on the all-weather, all-ability path in King's Wood.

Concurrent with the provision of phased signage would be activities to:

- protect green verges on or adjacent to our land;
- remove signs no longer needed (principally the 'old' byelaw notices).

Thanks to a grant some signage for part of Phase Three has already been implemented in Kingswood. New bridleway posts were also provided at Derehams Park.

The notice boards at the council offices and at Queensmead Road in Loudwater have been provided, but concerns about their protective finishing has delayed the provision of ladder boards at various sites; a new specification needs to be agreed and like for like quotes obtained.

Members are asked to NOTE the previously agreed signage requirements for Tylers Green Common and King's Wood. **APPENDIX A**

A meeting of the re-formed signage working party has been agreed for 18 March at which a specification will be agreed and quotes examined.

Members are asked to CONSIDER authorising the working party to APPROVE the sign specification and if satisfied with the quotes already received for ladder boards proceed to ordering, being mindful of budgetary constraints.

AGENDA ITEM 5

Footway Lighting Update

Members are asked to RECEIVE a report on the progress with the project.

The committee has previously agreed to use the Ampera Mini lantern from Urbis two other options have also been identified. The economy P852 from CU Phosco and the Kirium Mini from DW Windsor, both built in the UK. See table below for comparison:

	Number of LEDS	Colour	Light Source	Optics			Photocell
Ampera Mini Weight 7.8kg	16 or 24	Neutral White 4000k	LensoFlex 2	Narrow	Standard	Wide	Mini
P852 Weight 4.5kg	12	Neutral White 4000k	Luxeon T	Narrow	Standard	Wide	Mini
Kirium Mini Weight 4.5kg	10 or 15	Neutral White 4000k	Luxeon TX	Residential	Road	Wide road	Mini

Energy Saving options to be implemented include stepped dimming from 10pm/midnight and lights on at 35 lux and off at 18 lux. Constant light output (CLO) over life of LED (100,000 hours).

Subject to funding being available older aluminium columns will be replaced with 5m galvanised steel columns, our current standard. Where appropriate replacement columns will be moved back from kerb edges so that they are less easily damaged by vehicles. Only two optics will be used by us: narrow for paths and another for residential roads.

Members are asked to NOTE that the Invitation to Tender document at [APPENDIX B](#). This has been sent to the NALC legal team for them to check for omissions before populating and sending out to possible interested parties.

AGENDA ITEM 6

War Memorial

6.1 Flackwell Heath

Members are asked to NOTE that an order has been placed for the inscription of the missing names to the war memorial and a date is awaited for the works to be undertaken.

AGENDA ITEM 7

Cemeteries

7.1 St Margaret's Church Path

Members are asked to NOTE that an order for the patch repair of the path has been raised and a date for the works to be undertaken is awaited. Weather conditions have delayed a start date.

7.2 Hammersley Lane Garden of Rest

Members are asked to CONSIDER a request for a resident who has purchased two cremation plots at the above site. They have asked that the Council review their regulations relating to size of memorial on a cremated remains plot, with a view to only allowing a flat memorial.

AGENDA ITEM 8

Planning Submissions

Members are asked to NOTE the planning submissions made by the Council since the last committee meeting in December. [APPENDIX C](#)

AGENDA ITEM 9

Local Area Forum

9.1 Heath End Road Green Footpath Phase II

Members are asked to NOTE that the second phase of the footpath has now been completed. This had been a joint initiative with Little Marlow Parish Council with funding from the Local Area Forum.

Members are asked to NOTE that the contingency element had been removed from the project so the finished result was not as good as originally hoped.

9.2 Proposal – Zebrites for crossings in Loudwater and Flackwell Heath

Members are asked to CONSIDER and, if so minded, APPROVE a proposal from Cllr Wood seconded by Cllr Herschel to implement the agreed support for zebrites in the LAF area;

Members are asked to support the installation of zebrites by the LAF in both Flackwell Heath and Loudwater by match funding the cost from the Partnership Working budget, not to exceed £6,200 which is a current quote from Transport for Bucks.

AGENDA ITEM 10

Footpath Update

9.1 Sheepridge Lane and Heath End Road Green Footpaths

Members are asked to NOTE that the Clerk has written to the Bucks County Council Rights of Way team to ask that they adopt and make definitive the two green footpaths on their land and is awaiting a response.

Members are asked to NOTE that following requests from Cllr Herschel and the Clerk, the Chiltern Society cut the paths and have agreed to another cut to keep the route passable.

9.2 Footpath 30 – Fennel Wood

Members are asked to RECEIVE an update from Cllr White on the repair works to the footpath.

AGENDA ITEM 11

Boundary Stone – Wycombe Heights Golf Club

Members are asked to NOTE that a site visit to review the requirements for the removal of the stone from the tree has been arranged for 8 March.

AGENDA ITEM 12

Workshop and Office Lighting Replacement

Members are asked to NOTE that the fluorescent tubes in the top workshop are now obsolete and an alternative fitting and lamp need to be obtained.

Members are asked to CONSIDER authorising the Clerk and Warden to find a suitable solution with a budget of £750.00.

Members are also asked to CONSIDER a request from the Clerk to change the lighting in her office to offer a dimmable option, as at the moment 4 out of the 6 tubes have been removed. Members are asked to NOTE that one quote has already been received for £381.00.

AGENDA ITEM 13

Community Payback Update

Members are asked to NOTE the work undertaken by the Community Payback teams since the last committee meeting in December. [APPENDIX D](#)

AGENDA ITEM 14

Committee Projects for the next 4 years

Members are asked to RECEIVE a short presentation from Cllr Herschel on a chart showing ongoing projects.

AGENDA ITEM 15

Draft Committee Budget 2016/17

Members are asked to NOTE the draft Works, Services & Planning committee budget for 2015/16 and to CONSIDER projects for inclusion. Members are asked to NOTE that the budget has for the purposes of the meeting been rolled forward with the current years' figures. Following any insertions, the budget to be revised and taken to the next Finance and General Purposes Committee for approval. [APPENDIX E](#)

Committee Finances

Members are asked to NOTE the current committee expenditure and income together with an EMR report. **APPENDIX F**

AGENDA ITEM 17

Questions from committee members and the public

A maximum of fifteen minutes will be given to members of the public, who may make representations, ask and answer questions and/or give evidence in respect of any item of business included in the agenda. If the chairman of the meeting agrees, representations and questions may be taken at the beginning of the meeting. Members of the public wishing to speak at the beginning of the meeting should inform the Clerk of this request as soon as possible.

AGENDA ITEM 18

Accounts for payment

Accounts for payment are to be circulated at the meeting for consideration by councillors.

Date of the next meeting: Tuesday, 2 June 2016 at 7.30pm

TYLERS GREEN COMMON SIGNAGE

- 1 Car park indicator and speed limit
- 2 Ladderboard A
- 3 Leave as is
- 3a Leave as is
- 4 Ladderboard A (plus Fishing Season)
Interpretation board
- 5 Village sign - repainting
- 6 Ladderboard B (plus speed limit)
- 7 Car park indicator
- 8 Ladderboard B
- 9 Fingerpost 2 arm Village Hall/Church Road
- 10 Ladderboard B
- 11 Fingerpost 4 arm New Rd/Church Rd/Village Hall/Back Common
- 12 Ladderboard B
- 13 No Parking
- 14 Fingerpost 2 arm Footpath/Bridleway
- 15 Fingerpost 2 arm Footpath/Bridleway

Ladderboard A

Chepping Wycombe Parish Council Speed Limit No Parking on the Common or its tracks Byelaws are in force on this site Please clean up after your dog

Ladderboard B

Chepping Wycombe Parish Council Byelaws are in force on this site Please clean up after your dog
--

- W Waymarkers to indicate bridleway start and finish points

King's Wood Signage Report

Aim

1. To improve use of wood
2. To improve quality of signage (and make it consistent with the other signs in the Parish)

Area

1. Land owned by CWPC (King's Wood)
2. Additional land owned by WDC (Gomm's Wood)

nb No clear physical boundary exists between the two woods

Map

Based upon TVOC plan dated May 2014 and can be produced to any size as it has a bar scale.

Access & Facilities

1. Area open to pedestrians and is not fenced off (though some private properties abutting it have fences or hedges)
2. Horse Riders are limited to
 - a. Public Bridleway
 - b. Queens Ride (permissive bridleway created in Jubilee Year)
 - i. Where is documentation on this route ???
3. Cyclists (not motorised) are allowed under the new bylaws on designated routes only and have a set of jumps marked with a small cycle (to be done ???) on the map and a dedicated access route from Cock Lane (Colour ???)
4. Public Footpaths do cross the area (as do many other paths).
5. All Ability Track. There is an all ability track which is a circular route that starts and finishes in the Cock Lane R/C car park (shown in red on map and using entrance 1)
6. There are a number of major and minor entrances (see entrance list)
 - a. Major entrances will have a copy of the plan
 - b. Minor entrances will have a small noticeboard saying King's Wood and Chepping Wycombe Parish Council and a finger board if they are the start of a route.

- c. No markers are planned at the southern edge of the map or the Gomm's Wood King's Wood interface
- 7. Maps will also be erected at key points within the wood (Map Board List)
- 8. Fingerboards will be erected at path junctions (see Finger Board List)
- 9. Private accesses (from gardens etc) will be listed and regularised in due course
- 10. Routes will be marked with appropriate coloured stencils and signs (see Route List)
 - a. Horseshoe (for riders)
 - b. Cycle (for cyclists)
 - c. Footprint (for pedestrian routes) (+ additional RoW symbol)

Entrance Schedule & Names

Red	Major Signs	
	Sign Short Name	Location Long Name
1	Cock Lane (R/C)	Cock Lane recycling Car Park
2	Cock Lane Cemetery	Cock Lane Cemetery
4 ?	Fifteen Ways	15 Ways Kingswood
3	Beech Tree	Terriers Beech Tree PH
4	The Dolphin	Totteridge Lane Dolphin PH
5	Totteridge Common	Totteridge Common
6	Micklefield Road	Micklefield Road (top end)

Yellow		Minor Signs
A		Kingswood Avenue
B		Elmshott Close
C		Magnolia Dene
D		Terrier's Common C
E		Terrier's Common S
F		Tyzack Road W
G		Rushbrook Close N
H		Tyzack Road E
J		St Andrew's Close
K		Totteridge Common Track

Routes

1. Bridleways (public and permitted)

- a. **Public** Cock Lane R/C to Kingswood Avenue to Totteridge Common (Colour Blue)
- b. **Permitted Queens Ride** Cock lane R/C to Fifteen Ways to The Dolphin to Totteridge Common (Colour ???)

2. All Ability Track Circular route from Cock Lane R/C (Colour Red)

3. Cycling Access to Skills & Thrills Cock lane to S&T (Colour ???)

4. Public Footpaths

- a. Fifteen Ways to The Dolphin (same as QR Colour Green)
- b. Magnolia Dene to The Dolphin (Colour ???)
- c. The Beech Tree to minor entrance E (Terrier's Common South) (Colour ???)

5. Other Marked Routes

- a. Micklefield Road to Fifteen Ways (Colour Green but change ???)
- b. Beech Tree to Magnolia Dene to Fifteen Ways to Kingswood Avenue to Cock Lane R/C (Colour ???)
- c. Fifteen Ways to Totteridge Common (Colour ???)

Finger Boards

At each route junction or route start without a mapboard. May duplicate existing BCC signs ???.

1. Magnolia Dene
 - a. Single
 - i. The Dolphin
2. Terriers Common public footpath
 - a. Single
 - i. The Beech Tree
3. Path crossing just north of Micklefield entrance
 - a. Four Way
 - i. Micklefield Road
 - ii. Kingswood Avenue
 - iii. Fifteen Ways Kingswood Road
 - iv. Totteridge Common
4. Kingswood Avenue
 - a. Single
 - i. Totteridge Common

Tasks

- Each map board needs a "You are here". Are these all separate designs or single with label added
- Align red and yellow labels
- Mark routes with agreed colours (and agree system where routes overlap)
- Add cycle facility on map (and show designated access route from Cock Lane Cemetery entrance) This facility and the track are the only permitted areas for cyclists in King's Wood.
- Add additional map boards on map (two shown at present)
- Add road names (per yellow list) and Terriers Common and Totteridge Common to Map

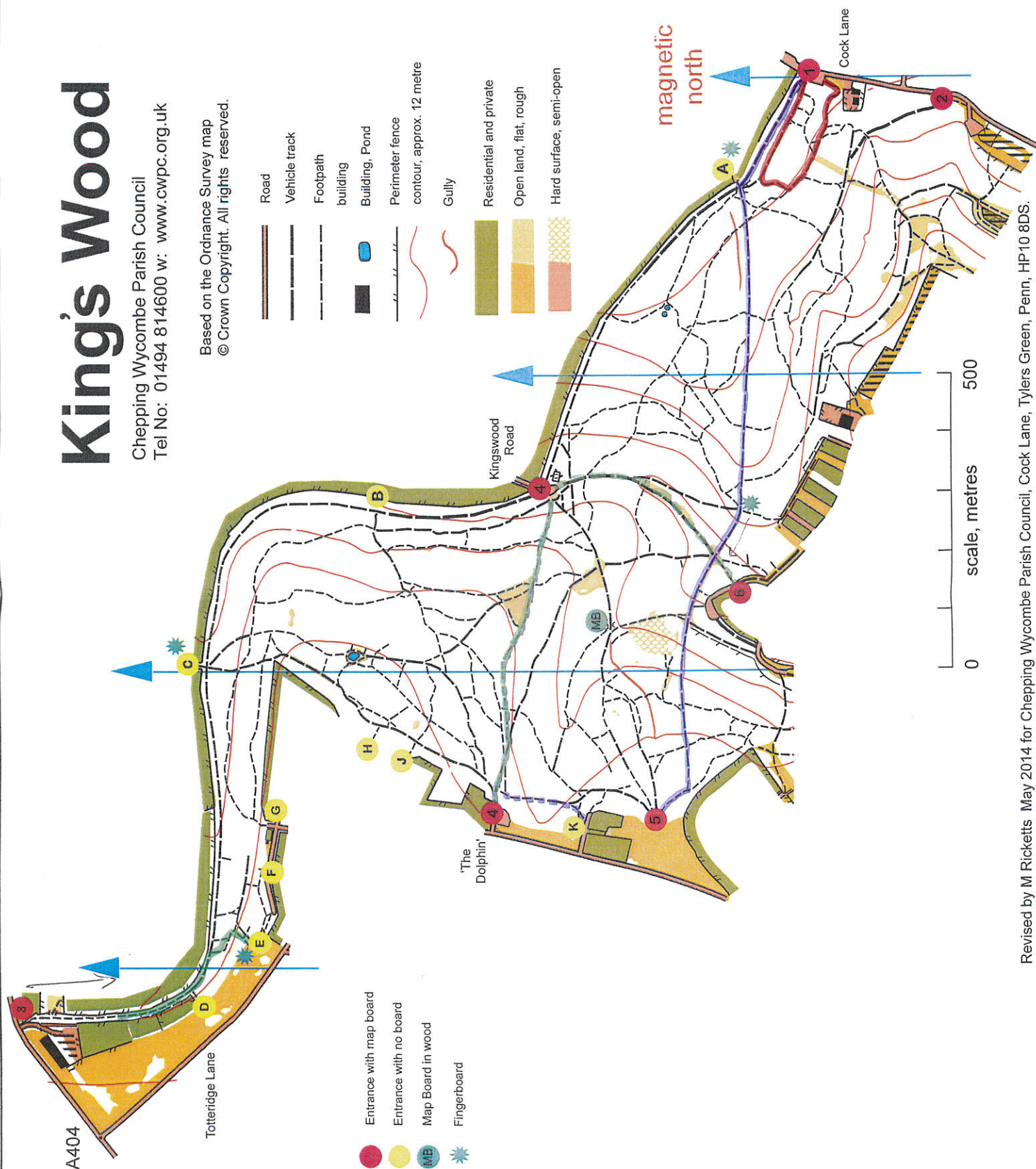
Kings' Wood

Chepping Wycombe Parish Council

Tel No: 01494 814600 w: www.cwpc.org.uk

Based on the Ordnance Survey map
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- Road
- Vehicle track
- Footpath
- building
- Building, Pond
- Perimeter fence
- contour, approx. 12 metre
- Gully
- Residential and private
- Open land, flat, rough
- Hard surface, semi-open



- Entrance with map board
- Entrance with no board
- Map Board in wood
- Fingerboard

CHEPPING WYCOMBE PARISH COUNCIL
Council Offices
Cock Lane
Tylers Green
High Wycombe
Bucks
HP10 8DS

Tel: 01494 814600
01494 817667

Email: clerk.cwpc@btconnect.com
Website: www.cwpc.org.uk



SUPPLY AND INSTALLATION OF LED FOOTWAY LIGHTING PROJECT

Invitation Document

TABLE OF CONTENTS

INTRODUCTION AND SCOPE OF WORKS

Overall Purpose of Commission

Chepping Wycombe Parish Council plan to refurbish their footway lighting stock in the wards of Flackwell Heath and Loudwater.

It is hoped that the project will greatly improve visibility leading to safer paths for residents and also cost reductions and improved carbon footprint.

Project Objectives and Outputs

Specification and Requirements

INSTRUCTIONS TO TENDERERS

1. Invitation to Tender

- 1.1 Chepping Wycombe Parish Council principally invites detailed and costed proposals for tender defined in Introduction and Scope of Works.
- 1.2 Please ensure your submission includes all details as per section XXX of Instructions to Tenderers.

2. Explanation of Documents/queries during the tender period/ registration of intent to tender

- 2.1 It is the responsibility of the prospective service providers (hereafter referred to as 'tenderers') or parties submitting 'expressions of interest' to obtain for themselves at their own expense any additional information.
- 2.2 Tenderers are advised to ensure that they are familiar with the nature and extent of the obligations if their tender is accepted, including the Council's Standing Orders (copy can be obtained on request).
- 2.3 Should any tenderer be in doubt as to the interpretation of any part of the documents, the Clerk shall endeavour to answer written queries. All queries must be submitted in writing to arrive with the Clerk not later than 3 days before the date of return of tenders;

DATE..... by post or email to;

The Clerk, Chepping Wycombe Parish Council, Cock Lane, Tylers Green, High Wycombe, Bucks, HP10 8DS

Email: clerk.cwpc@btconnect.com

- 2.4 In order to ensure receipt of written replies, all prospective tenderers are therefore requested to register their intent to tender in writing to the Clerk by post or email as noted in Clause 2.3 above, not later than three days before the date of return of tenders including full contact details and indicating tender will be submitted.

3. Accuracy of Tender

- 3.1 Tenders must be submitted for the supply of all the services specified in the **Form of Tender**. Tenders submitted for part of the services only will be rejected. Tenderers must price separately for all items listed in the **Form of Tender**.

The Parish Council may reject any tender that is not priced separately.

4. Information to be provided

- 4.1 Tenderers should provide a brief description of the overall organisation of their company. Subcontracting information should also be included if subcontractors are being engaged.

Subcontractors must be named and their roles in the project briefly described.

Tenderers should provide this general background information:

- Company address
- Contact person(s)
- Year established and company background
- Experience in the field of expertise
- Number of customers currently being serviced
- Comprehensive list of available services
- Any additional background information

Tenderers must complete and return all relevant quotation/pricing assurance and declaration forms, etc.

5. Submission of Tender Documents (and/or Additional Proposals and Expression of Interest)

- 5.1 The tender shall be made on the **Form of Tender** provided and signed by the Tenderer. All Contract Documents, together with these Instructions and completed **Form of Tender** should be forwarded, by registered post or delivered by hand and receipt obtained to:

Tender for 'LED Footway Lighting Project'

The Clerk
Chepping Wycombe Parish Council
Council Offices
Cock Lane
Tylers Green
High Wycombe
Bucks HP10 8DS

So as to arrive not later than 12 noon on xxxxxxxxxxxxxxxxxxxxxxxxx

No unauthorised alteration or addition should be made to the Tender Form, or to any other of the Contract Documents. If any alteration or addition is made or if these instructions are not fully complied with the tender may be rejected.

- 5.2 All documents requiring a signature shall be signed, as follows:
- a) Where the Tenderer is an individual, by that individual.
 - b) Where the Tenderer is a partnership by the two duly authorised partners.
 - c) Where the Tenderer is a company by two directors or by a director and the secretary of the company, such persons being duly authorised for the purpose.
- 5.3 Tenders shall be submitted strictly in accordance with the tender documents
- 5.4 Tenderers must ensure that all requested documentation is returned with the completed tender.

- 5.5 No name or mark, including any franking machine slogan, is to be placed on the envelope to indicate in any way the identity of the sender.
- 5.6 Tenderers or any representatives thereof will not be permitted to be present when the tenders are opened.
- 5.7 All prices should be quoted in pounds sterling and shall be exclusive of VAT.

6. The Basis of the Tender

- 6.1 The rates quoted on the **Form of Tender** section shall remain fixed for the duration of the contract.

7. Period of Acceptance

- 7.1 The Tenderer is required to hold his tender open for acceptance for a period of 120 days from the closing date for the submission of tenders.

8. Evaluation of Tender

- 8.1 Chepping Wycombe Parish Council is not required to accept the lowest or any tender and may wish to award the contract as a whole or individual aspects depending on the strength of the successful Tenderer(s).

9. Presentations

- 9.1 Tenderers are put on notice that they may be required to attending the Council Offices for procedural and technical presentations during the process of tender evaluation at no charge to the Council.

10. Contract Commencement Date

- 10.1 It is envisaged that this contract will commence on xxxxxxxxxxxxxxxxxxxx

11. Late Submissions

- 11.1 Tenders submitted after the closing date will not be accepted.

12. Expenses and Losses

- 12.1 The Parish Council shall not be responsible for, or pay for, any expenses or losses that may be incurred by any Tenderer in preparing their tender proposals.

13. Confidentiality

- 13.1 All information supplied by the Parish Council in connection with this invitation to tender shall be treated as confidential by prospective Tenderers, except that such information may be disclosed so far as is necessary for the purpose of obtaining sureties, guarantees and quotations necessary for the preparation and submission of the tender.

14. Ownership of Tender Documents

- 14.1 These documents are, and shall remain, the property of the Parish Council and shall be returned with the tender. If not tender is to be submitted, the documents shall also be returned.

15. Insurance

- 15.1 The successful Tenderer shall effect and maintain insurance necessary to cover their liabilities under this contract.

16. Format of Tenders

- 16.1 Those interested in tendering for this project should submit a tender document comprising of:
- Form of Tender
 - Evidence of experience
 - Company details as per section 4 of Instructions to Tenderers
 - Form of Assurance
 - Collusive Tendering Certificate
 - Copies of Insurance; Public/Products Liability, Employers Liability etc
 - Any additional information to support your tender submission.

17. Offer and Acceptance of Contract

- 17.1 Prior to the expiry of the tender validity period as defined in Clause 7 a letter of provisional acceptance of tender will be sent to the successful Tenderer. This letter will clearly state that the execution of the contract will be subject to a minimum mandatory standstill period of 10 calendar days from the day after the date of letter of provisional acceptance.
- 17.2 All unsuccessful Tenderers will also be notified at the same time.
- 17.3 At the end of the standstill period the Parish Council will execute the contract documentation.

18. Bribery Act 2010

The Tenderer shall;

- 18.1 Comply with all applicable laws, statutes, regulations and codes relating to anti-bribery and anti-corruption including but not limited to the Bribery Act 2010 (Relevant Requirements).

19. Any Tenderer may be disqualified who:

- 19.1 Is bankrupt or is being wound up, whose affairs are being administered by the court, who has entered into an arrangement with creditors or who is in any analogous situation arising from a similar procedure.
- 19.2 Is the subject of proceeding for a declaration of bankruptcy, for an order of compulsory wind up or administration by the court or for an arrangement with creditors or is the subject of any other similar proceedings.

- 19.3 Has been convicted of an offence concerning his professional conduct by a judgement such as the force of res judicata.
- 19.4 Has been guilty of grave professional misconduct proven by any means which the contracting authorities can justify.

FORM OF TENDER

SUPPLY AND INSTALLATION OF LED FOOTWAY LIGHTING PROJECT



To: Chepping Wycombe Parish Council
Council Offices
Cock Lane
Tylers Green
High Wycombe
Bucks HP10 8DS

Having examined all documentation bound in this Invitation Document as listed in the Table of Contents. I/We undertake to provide the above mentioned services in conformity with this tender for the following prices:-

I/We agree that all prices will be fixed for the term of this contract.

I/We understand that you are not bound to accept the lowest or any tender.

Signed:

On behalf of:

Address:

Position in Company Date

FORM OF ASSURANCE

HEALTH & SAFETY AT WORK CONSTRUCTION (DESIGN & MANAGEMENT) REGULATIONS 2007

The Tenderers attention is drawn to Part 4 of the Regulations which contains the duties to control specific worksite risks, this includes requirements on safe working near excavations, during dismantling and maintaining safe access to and from places of work.

Part 4 applies to all construction work and places duties on any person carrying out construction work, or any person in control of a person carrying out construction work.

I/We undertake in the event that my tender being accepted to carry out these works with due regard to the provisions of the Construction (Design and Management) Regulations 2015.

Site staff shall be adequately trained, instructed and supervised to ensure so far as is reasonably practicable the Health and Safety of all persons who may be affected by the works under this contract.

All plant, equipment and vehicles for use under this contract shall, where statutorily required, be tested.

Before commencing work I/we will prepare a written policy on Health and Safety for employees together with written organisational arrangements for carrying out the policy.

Signed:

On behalf of:

Address:

.....

Date:

(Signed copy to be returned with Tender Submission)

COLLUSIVE TENDERING CERTIFICATE

I/We certify that this is a bona fide tender and that we have not fixed or adjusted the amount of the tender by or under or in accordance with any agreement or arrangement with any other person. I/we also certify that we have not done and I/we undertaken that we will not do at any time before the house and date specified for the return of this tender, any of the following acts:

1. Communication to a person other than the person calling for those tenders, the amount or approximate amount of the proposed tender, except where the disclosure, in confidence, of the approximate amount of the tender was necessary to obtain insurance premium quotations required for the preparation of tender.
2. Entering into any agreement or arrangement with any other person that he shall refrain from tendering or as to the amount of any tender to be submitted.
3. Offering or paying or giving or agreement to pay or give any sum of money or valuable consideration, directly or indirectly to any person for doing or having done or causing or having caused to be done, in relation to any other tender or proposed tender for the said work any act or thing of the sort described above.

In this certificate the word 'person' includes any persons and anybody or association, corporation or unincorporated and 'any agreement or arrangement' includes any such transaction, formal or informal and whether legally binding or not.

Signed:

On behalf of:

Address:

.....

Date:

(Signed copy to be returned with Tender Submission)

NON-SUBMITTAL OF TENDER FORM

SUPPLY AND INSTALLATION OF LED FOOTWAY LIGHTING PROJECT



To: Chepping Wycombe Parish Council
Council Offices
Cock Lane
Tylers Green
High Wycombe
Bucks HP10 8DS

Supplier:.....

Our company is unable to return a tender submission for this project for the following reason:

Unable to submit price in timescale

Unable to complete work within required programme

Other (please specify below)

.....

.....

.....

.....

.....

Signed:

On behalf of:

Address:

.....

Position in Company Date

WDC Reference	Comment by	Property Address	Proposal	CWPC Comment
<u>16/05025</u>	10.02.2016	<u>9 New Road</u>	Conversion of garage to habitable accommodation with alteration to fenestration	No Comment
<u>16/05038</u>	11.02.2016	<u>Lavender Cottage</u> <u>Church Road</u>	Construction of two storey rear extension, levelling of driveway with detached single-storey garage and ancillary annex to rear. Landscaping works to the rear including new external steps and new iron fence and gate with fenestration alterations. (Alternative scheme to p/p 14/07703/FUL)	The parking provision has not changed and 4 cars parked nose to tail seems totally impracticable. The overlooking aspect of some of the outbuilding windows needs to be carefully considered
<u>16/05099</u>	08.02.2016	<u>Open Space</u> <u>Church Road</u>	Fell Chestnut T1 Chepping Wycombe Parish Council	
<u>15/08480</u>	16.02.2016	<u>Danes Cottage</u> <u>Hammersley Lane</u>	raising of roof, roof extensions and construction of front, side and rear extensions and creation of basement (alternative scheme to pp 15/05790/FUL)	No Objection
<u>16/05135/FUL</u>	18.02.2016	<u>21 St Johns Road</u>	Construction of single storey rear extension	No objection

16/05188	24.02.2016	74 New Road	Fell T1 Holly	Std tree comment
16/05097	24.02.2016	26 Cherry Tree Way	construction of single storey rear extension	No observations
16/05200	by 29.02.2016	Nimbletree Wood Hammersley Lane	Fell Poplar with basal damage; reduce Poplar and Lime to rear of Glebe Meadow by 20% of current height.	Std tree comment
16/05257	01.03.2016	3 Silverdale Close	Reduce height of Atlas Cedar by about 2-2.5 metres and prune lateral growth by 1.5 metres.	Std tree comment
16/05119	02.03.2016	The White Cottage Hammersley Lane	Demolition of existing conservatory and erection of first floor side extension	No observations

WDC Reference	Comment by	Property Address	Proposal	CWPC Comment
<u>15/08419/FUL</u>	15.01.2016	43 The Pines, Tylers Green	Erection of two storey rear extension, conversion of garage to habitable room with alterations and erection of outbuilding to side.	Providing the loss of this valuable parking space is addressed and is in line with WDC's current policies then there is no objection
<u>15/08412/FUL</u>	19.01.2016	76 Kings Ride	Construction of single storey front extension	No Comment
<u>15/08540/FUL</u>	28.01.2016	Dog Cottage, Beacon Hill	Construction of single storey rear extension	No Comment
<u>15/08468/FUL</u>	28.01.2016	Hilltop, Hammersley Lane	Erection of two storey side extension with a side dormer & first floor rear extension following removal of existing garage to rear & insertion of rooflight in front porch roof.	We are concerned that on this very busy lane at the loss of onsite parking. Turning cars as shown by the proposed plans looks extremely difficult and potentially dangerous.
<u>15/08410/FUL</u>	16.01.2016	WYCOMBE HEIGHTS GC -	Please have a look for individual comments	-----
<u>15/08532/OUT</u>	03.02.2016	Land Adjacent Astons Channer Drive	Outline application (Including details of access and layout) for pruning works and removal works to a group TPO woodland, erection of 1no. new dwelling and associated access	Providing all tree works are carried out with the full approval of WDC's arboriculturist then there is no objection.

WDC Reference	Comment by	Property Address	Proposal	CWPC Comment
<u>15/08275/FUL</u>	28/12/15	30 St Johns Road, HP10 8HU	construction of single storey rear extension, insertion of fenestration to front in connection with garage conversion, insertion of 2 x roof lights to front in connection with loft conversion and erection of detached garage/outbuilding	The proposed garage/outbuilding is as big as a small chalet bungalow , very visible and completely out of character with the street Scene. Any garage needs to be positioned adjacent to the house and be less bulky. The building is well forward of the building line between The Pines and St Johns Close and will adversely dominate the corner of St Johns Road and the Pines on that side.
<u>15/08285/</u>	30/12/15	Cherrywood House, Kingswood Avenue, HP10 8DR	raising of roof, roof extensions/alterations, construction of single storey front extension, part two storey, part single storey rear extension and associated external/internal alterations	No Comment
<u>15/08321</u>	22/12/15	Sycamore House, 3 School Road, HP10 8EF	Reduce Sycamore on boundary by approximately 2 metres back to previous pruning points.	All works to be carried out with the full approval of WDC's Tree consultant
<u>15/08250</u>	18/01/2016	47 Southcote Way , HP10 8JS	construction of single storey side extension	No Comment

<u>15/08356</u>	04.01.2016	21 Taplin Way, HP10 8DW	insertion of window to front to replace existing garage door in connection with conversion of garage to create additional habitable living accommodation and construction of single storey front porch extension.	Providing the loss of this valuable parking space is addressed and is in line with WDC's current parking policy then there is no objection.
<u>15/08345</u>	08.01.2016	The Old Barn, Town Farm, Beacon Hill, Penn, HP10 8NJ	alterations to existing carport to create additional habitable living accommodation, erection of detached garage / carport / store with wall and associated landscaping & external works	No Comment

FLACKWELL HEATH PLANNING COMMENTS - December 2015 - February 2016

16/05059/FUL - 58 Straight Bit Flackwell Heath

We have concerns regarding this application. Having looked at Drawing Number 115/9 and visited the property it is obvious the footprint of No 1 Chapman Lane has been represented inaccurately on this drawing giving the appearance that it has more side/rear amenity space than it actually has. The Location Plan, Drawing No 115/8, shows a more accurate representation of the footprint of No 1 Chapman Lane and its amenity space and also shows the relationship of the rear of No 58 Straight Bit to all the neighbouring properties.

No 1 Chapman Lane is a corner plot where the rear garden is set at an angle rather than being parallel to that of No 58, the other gardens in Chapman Lane being perpendicular to No 58. Whilst we appreciate a degree of overlooking is inevitable between properties in a built up area, the relative positions of the properties in this area exacerbates the effect the proposed development of the rear of No 58 will have on them and on No 1 Chapman Lane in particular.

The proposed balcony with the full length doors and windows would be an un-neighbourly and intrusive development facilitating unacceptable overlooking of the most private amenity space currently used as a patio area in the rear garden of No 1 Chapman Lane.

Having looked at the latest amendment for this application we are pleased to note the Summary of Amendments sheet says that the balcony has been removed from the rear dormer. On looking at the Attic Floor plan on drawing 115/10B we note there still appears to be doors shown and on 115/11B it says new dormer with doors and still mentions the balcony. We would comment this appears to be sloppy work and could lead to confusion.

For the sake of clarity, as previously stated, we object to any form of balcony or indeed floor to ceiling doors/windows as these will facilitate un-neighbourly overlooking of neighbouring rear gardens.

The South Elevation on drawing 115/11B however appears to show an ordinary 4 panelled window in the rear dormer which appears proportionately large compared to the roof slope and somewhat overbearing. Hence we would prefer to see a more proportionately dimensioned window as per the front dormer.

16/05040/FUL - 1 Links Road

Although this site has been visited a number of times at different times of day it has been impossible to fully assess the impact of this application due to the high hedges and padlocked and chained wooden fence structure, adjacent to the neighbouring property in Links Road.

Looking at the site and existing property from both Straight Bit and Links Road it appears the existing property has one parking space against the property, adjacent to Links Road. Any other parking, if any exists, may be behind the wooden fence structure adjacent to the boundary with the next property in Links Road. According to the plans this would cease to exist should the proposed development be permitted.

From the plans it appears that 2 tandem parking spaces have been provided for the proposed property as these appear to be fenced off from the existing property. It is therefore of concern that there does not appear to be any further parking provision proposed for the existing property, 1 Links Road. This needs full clarification as unless there is sufficient parking provision for both the existing and the proposed developments to meet the new Bucks standards, the application should be refused.

We strongly object to this proposal on the following grounds:

With the exception of the two detached houses at the end this is a small close of modest bungalows originally built around the 1950s. Due to the bulk of the proposed building and also the style of the roof, the development would look incongruous and overbearing in the street scene. Indeed the bulky and ugly design is such that it would not sit well in the plot and we fear a higher wall being so near to the boundary and therefore to the adjacent bungalow in Little Close, there being little separation between the two, would adversely affect the amenity of that bungalow as the kitchen window would be in the shadow of the higher wall.

Due to the angle of this site with the rear gardens of the properties on Blind Lane it is clear there would be overlooking of these gardens from the proposed rear dormer, and in particular those of nos 183 and 185 Blind Lane. Whilst we accept there will be a degree of overlooking in an urban situation, here the degree would be intrusive upon the most private areas and hence would be unacceptable.

Overall we consider this is an overdevelopment of a small site and what is a very modest bungalow.

LOUDWATER PLANNING COMMENTS - December - February

15/08382 61 Clearbrook Close	No Comment
15/08243 7 Old Forge Road	No Comment
15/08434 37 The Rise	The planned construction will use all the land up to the boundary. The plans show windows on the boundary flank wall. This would prevent their neighbour from carrying out a similar project because of light issues.
15/08410 WHGC	Objection: Importation of 100,000 tonnes of construction waste onto the golf course will destroy flora and fauna for years to come. The multi axle lorries traversing the A40 and more importantly, Rayners Avenue, will cause traffic inconvenience and disruption to people's daily journeys to and from work. These lorries will cause noise, dust and vibration to Loudwater residents in and around the area centred on Rayners Avenue on a daily basis for months on end. This site is in the Gren Belt and is ANOB We believe that this application has nothing to do with having larger driving range or retaining jobs but is a way of making a large amount of money by depositing waste on a site which is owned by WDC and ignores problems it causes to residents now and in the future.

Community Payback Work-Sunday Team

13 Dec.	King`s Wood bridle path clearance
20 Dec.	Tree bark chipping – bridle path Derehams
27 Dec.	No CP
3 Jan.	No CP
10 Jan.	King`s Wood bridle path clearance
17 Jan.	King`s Wood bridle path clearance
24 Jan.	King`s Wood bridle path clearance
31 Jan.	No CP
7 Feb.	Magpie Wood- Thinning work
14 Feb.	Magpie Wood- Thinning work
21 Feb.	Magpie Wood- Thinning work
28 Feb.	Juniper Lane/Green Dragon- Maintenance

Wednesday pm group cancelled until further notice. Location issues with Probation offices.

CWPC 2016/17

APPENDIX E

WS&P Budget 2015-16									
Code	Cost centre	Approved Budget 2014/15	Approved Budget 2015/16	Proposed Budget 2016/17	Variances values	Variances %s	Comments 16/17		
301	Works Depot								
	4010 misc staff costs	0	0	0	0	#DIV/0!			
	4011 rates	3,500	3,500	3,640	140	4%	inc by 3%		
	4012 water	200	200	200	0	0%	↑		
	4014 electricity	700	800	800	0	0%	↑		
	4036 property maintenance	1,500	1,500	1,500	0	0%			
	4038 maintenance contract	300	300	300	0	0%			
	9000 EMR Depot 2020	2,500	2,500	2,500	0	0%			
		8,700	8,800	8,940	140	2%			
302	Warden's House								
	4012 water	200	200	200	0	0%	↑		
	4036 property maintenance	300	300	300	0	0%			
	4038 maintenance contract	175	175	175	0	0%			
	9000 EMR Wardens House	500	500	500	0	0%			
		1,175	1,175	1,175	0	0%			
	1004 income service charges	200	200	200	0	0%			
303	Office Premises								
	4011 rates	3,500	3,500	3,640	140	4%	inc by 3%		
	4012 water	200	200	200	0	0%	↑		
	4014 electricity	700	800	800	0	0%	↑		
	4015 gas	1,300	1,300	1,300	0	0%			
	4017 cleaning & refuse	400	400	400	0	0%			
	4036 property maintenance	1,000	1,000	1,000	0	0%			
	4037 grounds maintenance	100	100	100	0	0%			
	4038 maintenance contract	700	700	700	0	0%			
	4053 loan interest paid	0	0	0	0	#DIV/0!			
	4054 loan capital paid	0	0	0	0	#DIV/0!			
	9000 EMR office refurbishment	1,500	1,500	1,500	0	0%			
		9,400	9,500	9,640	140	1%			

CWPC 2016/17

Code	Cost centre	Approved Budget 2014/15	Approved Budget 2015/16	Proposed Budget 2016/17	values	%s	Comments 16/17
304	Vehicles Tools & Equipment						
4010	misc staff costs	800	800	800	0	0%	
4041	equipment hire	150	2,150	2,150	0	0%	
4042	equipment maintenance	3,500	3,500	3,000	-500	-14%	kubota savings
4043	vehicle maintenance	3,000	2,000	2,000	0	0%	
4044	vehicle fuel	4,500	4,500	4,500	0	0%	
4045	vehicle tax & insure	3,000	3,000	3,000	0	0%	
4046	small tools & equipment	2,500	2,500	2,500	0	0%	
4050	chemicals	400	400	400	0	0%	
1075	Sale of Assets (income)	0	0	0	0	#DIV/0!	
9000	EMR Hand held Machinery	1,600	1,600	1,600	0	0%	
9000	EMR vehicle replacement	9,000	9,000	9,000	0	0%	
		28,450	29,450	28,950	-500	-2%	
305	Litter, Rubbish and Graffiti						
4017	cleaning & refuse	2,000	2,000	2,000	0	0%	
4018	parish litter scheme	600	600	600	0	0%	
		2,600	2,600	2,600	0	0%	
311	Hammersley Lane Cemetery						
4011	rates	45	45	47	2	4%	inc by 3%
4012	water	45	45	45	0	0%	increase
4037	grounds maintenance	200	200	200	0	0%	
4040	memorial maintenance	0	0	0	0	#DIV/0!	
9000	EMR cemetery improvements	500	500	500	0	0%	
		790	790	792	2	0%	
1031	income burials & memorials	250	250	250	0	0%	

CWPC 2016/17

Code	Cost centre	Approved Budget 2014/15	Approved Budget 2015/16	Proposed Budget 2016/17	values	%s	Comments 16/17
312	Loudwater Cemetery						
4011	rates	175	175	182	7	4%	inc by 3% ↑
4012	water	60	60	60	0	0%	
4037	ground maintenance	3,000	3,000	3,000	0	0%	
4040	memorial maintenance	0	0	0	0	#DIV/0!	
9000	EMR cemetery improvements	1,500	1,500	1,500	0	0%	
		4,735	4,735	4,742	7	0%	
	1031 income burials & memorials	2,500	2,500	2,500	0	0%	
	1032 income burials & memorials	3,000	3,000	3,000	0	0%	
		5,500	5,500	5,500	0	0%	
313	Kingswood Cemetery						
4012	water	65	65	65	0	0%	
4037	grounds maintenance	300	300	300	0	0%	
9000	EMR cemetery improvements	1,000	1,000	1,000	0	0%	
		1,365	1,365	1,365	0	0%	
	1031 income burials & memorials	2,000	2,000	2,000	0	0%	
	1032 income burials & memorials	2,500	2,500	2,500	0	0%	
		4,500	4,500	4,500	0	0%	
314	War Memorials & Closed Churchyards						
4012	water	40	40	40	0	0%	
4036	property maintenance	570	570	570	0	0%	
4037	grounds maintenance	500	500	500	0	0%	
4040	EMR memorial maintenance	3,000	3,000	3,000	0	0%	
9000	EMR St Peters Wall						
		4,110	4,110	4,110	0	0%	

CWPC 2016/17

Code	Cost centre	Approved Budget 2014/15	Approved Budget 2015/16	Proposed Budget 2016/17	values	%s	Comments 16/17
321	Footpaths and Street Furniture						
	4029 benches and signs						
	4036 property maintenance	500	500	500	0	0%	
	9000 EMR benches and signs (all areas)	6,000	6,000	6,000	0	0%	
		6,500	6,500	6,500	0	0%	
322	Footway Lighting						
	4014 electricity	18,000	18,000	18,000	0	0%	
	4038 maintenance contract	16,000	16,000	16,000	0	0%	
	4066 footway light repairs	3,500	3,500	3,500	0	0%	
	9000 EMR street lighting	16,000	16,000	16,000	0	0%	
		53,500	53,500	53,500	0	0%	
341	Partnership Working						
	4061 Partnership working	10,000	5,000	5,000	0	0%	Defibs in 15/16
		10,000	5,000	5,000			
	Gross	131,325	127,525	127,314	-211	0%	
	Income	10,450	10,450	10,450	0	0%	
	Net	120,875	117,075	116,864	-211	0%	

Detailed Income & Expenditure by Budget Heading 31/01/2016

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Committee Report

Works Service & Planning

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
301	<u>WORKS DEPARTMENT</u>							
4011	RATES	3,474	3,540	3,500	-40		-40	101.1 %
4012	WATER	140	194	200	6		6	96.9 %
4014	ELECTRICITY	853	624	800	176		176	78.0 %
4036	PROPERTY MAINTEN'CE	1,428	669	1,500	831		831	44.6 %
4038	MAINTENANCE CONTRACT	0	66	300	234		234	22.1 %
	WORKS DEPARTMENT :- Expenditure	5,895	5,094	6,300	1,207	0	1,207	80.8 %
1001	INCOME - RENTS	0	0	0	0	150		0.0 %
	WORKS DEPARTMENT :- Income	0	0	0	0			
	Net Expenditure over Income	5,895	5,094	6,300	1,207			
302	<u>WARDENS HOUSE</u>							
4012	WATER	0	0	200	200		200	0.0 %
4036	PROPERTY MAINTEN'CE	122	56	300	244		244	18.6 %
4038	MAINTENANCE CONTRACT	140	140	175	35		35	80.0 %
	WARDENS HOUSE :- Expenditure	262	196	675	479	0	479	29.0 %
1004	INCOME - SERVICE CHS	0	0	200	-200			0.0 %
	WARDENS HOUSE :- Income	0	0	200	-200			0.0 %
	Net Expenditure over Income	262	196	475	279			
303	<u>OFFICE</u>							
4011	RATES	3,474	3,540	3,500	-40		-40	101.1 %
4012	WATER	140	194	200	6		6	96.9 %
4014	ELECTRICITY	853	624	800	176		176	78.0 %
4015	GAS	1,093	825	1,300	475		475	63.5 %
4017	CLEANING & REFUSE	449	180	400	220		220	45.0 %
4036	PROPERTY MAINTEN'CE	643	403	1,000	597		597	40.3 %
4037	GROUNDS MAINTEN'CE	268	0	100	100		100	0.0 %
4038	MAINTENANCE CONTRACT	545	244	700	456		456	34.9 %
	OFFICE :- Expenditure	7,464	6,010	8,000	1,990	0	1,990	75.1 %
	Net Expenditure over Income	7,464	6,010	8,000	1,990			
304	<u>VEHICLES TOOLS & EQUIPMENT</u>							
4010	MISC STAFF COSTS	260	102	800	698		698	12.7 %
4037	GROUNDS MAINTEN'CE	-52	0	0	0		0	0.0 %

CWP C (2015/16)

Detailed Income & Expenditure by Budget Heading 31/01/2016

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Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4041	EQUIPMENT HIRE	2,000	2,000	2,150	150		150	93.0 %
4042	EQUIPMENT MAINTEN'CE	3,674	693	3,500	2,807		2,807	19.8 %
4043	VEHICLE MAINTENANCE	1,408	1,043	2,000	957		957	52.2 %
4044	VEHICLE FUEL	4,256	3,525	4,500	975		975	78.3 %
4045	VEHICLE TAX & INSURE	2,350	225	3,000	2,775		2,775	7.5 %
4046	SMALL TOOLS & EQUIPT	2,284	1,072	2,500	1,428		1,428	42.9 %
4050	CHEMICALS	0	126	400	274		274	31.4 %
VEHICLES TOOLS & EQUIPMENT :- Expenditure		16,180	8,785	18,850	10,065	0	10,065	46.6 %
1075	SALE OF ASSETS	550	0	0	0			0.0 %
1079	OTHER COST RECOVERED	0	255	0	255			0.0 %
VEHICLES TOOLS & EQUIPMENT :- Income		550	255	0	255			
Net Expenditure over Income		15,630	8,530	18,850	10,320			
<u>305 LITTER, RUBBISH & GRAFFITI</u>								
4017	CLEANING & REFUSE	1,908	983	2,000	1,017		1,017	49.2 %
4018	LITTER SCHEME	410	-410	600	1,010		1,010	-68.3 %
LITTER, RUBBISH & GRAFFITI :- Expenditure		2,318	573	2,600	2,027	0	2,027	22.0 %
Net Expenditure over Income		2,318	573	2,600	2,027			
<u>311 HAMMERSLEY LANE CEM</u>								
4011	RATES	35	36	45	9		9	80.0 %
4012	WATER	67	59	45	-14		-14	131.0 %
4037	GROUND MAINTEN'CE	0	78	200	122		122	39.2 %
HAMMERSLEY LANE CEM :- Expenditure		102	173	290	117	0	117	59.8 %
1031	INCOME - IN PARISH BURIALS &	692	528	250	278			211.2 %
1032	INCOME - OUT OF PARISH	318	3,184	0	3,184			0.0 %
HAMMERSLEY LANE CEM :- Income		1,010	3,712	250	3,462			1484.8
Net Expenditure over Income		-908	-3,539	40	3,579			
<u>312 LOUDWATER CEMETERY</u>								
4011	RATES	177	180	175	-5		-5	102.9 %
4012	WATER	29	46	60	14		14	76.5 %
4037	GROUND MAINTEN'CE	2,970	684	3,000	2,316		2,316	22.8 %
LOUDWATER CEMETERY :- Expenditure		3,176	910	3,235	2,325	0	2,325	28.1 %
1031	INCOME - IN PARISH BURIALS &	2,320	2,520	2,500	20			100.8 %
1032	INCOME - OUT OF PARISH	3,654	5,556	3,000	2,556			185.2 %
LOUDWATER CEMETERY :- Income		5,974	8,076	5,500	2,576			146.8 %
Net Expenditure over Income		-2,798	-7,166	-2,265	4,901			

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Detailed Income & Expenditure by Budget Heading 31/01/2016

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		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>313</u>	<u>KINGSWOOD CEMETERY</u>							
4012	WATER	0	0	65	65		65	0.0 %
4037	GROUND'S MAINTEN'CE	98	14	300	286		286	4.6 %
	KINGSWOOD CEMETERY :- Expenditure	98	14	365	351	0	351	3.8 %
1031	INCOME - IN PARISH BURIALS &	3,615	1,104	2,000	-896			55.2 %
1032	INCOME - OUT OF PARISH	13,374	5,854	2,500	3,354			234.2 %
	KINGSWOOD CEMETERY :- Income	16,989	6,958	4,500	2,458			154.6 %
	Net Expenditure over Income	-16,891	-6,944	-4,135	2,809			
<u>314</u>	<u>WAR MEM & CL C'YARDS</u>							
4012	WATER	50	37	40	3		3	91.5 %
4036	PROPERTY MAINTEN'CE	0	304	570	266		266	53.3 %
4037	GROUND'S MAINTEN'CE	318	340	500	160		160	67.9 %
4040	MEMORIAL MAINTEN'CE	2,613	0	0	0		0	0.0 %
	WAR MEM & CL C'YARDS :- Expenditure	2,980	680	1,110	430	0	430	61.3 %
	Net Expenditure over Income	2,980	680	1,110	430			
<u>321</u>	<u>F'PATHS & STR FURN</u>							
4037	GROUND'S MAINTEN'CE	1,907	693	500	-193		-193	138.7 %
	F'PATHS & STR FURN :- Expenditure	1,907	693	500	-193	0	-193	138.7 %
1079	OTHER COST RECOVERED	2,112	973	0	973			0.0 %
	F'PATHS & STR FURN :- Income	2,112	973	0	973			
	Net Expenditure over Income	-205	-280	500	780			
<u>322</u>	<u>FOOTWAY LIGHTING</u>							
4014	ELECTRICITY	15,647	17,495	18,000	505		505	97.2 %
4038	MAINTENANCE CONTRACT	14,644	11,368	16,000	4,632		4,632	71.1 %
4066	STREET LIGHT REPAIRS	4,129	1,271	3,500	2,229		2,229	36.3 %
	FOOTWAY LIGHTING :- Expenditure	34,420	30,134	37,500	7,366	0	7,366	80.4 %
	Net Expenditure over Income	34,420	30,134	37,500	7,366			
<u>341</u>	<u>PARTNERSHIP WORKING</u>							
4061	PARTNERSHIP WORKING	4,202	19,665	5,000	-14,665		-14,665	393.3 %
	PARTNERSHIP WORKING :- Expenditure	4,202	19,665	5,000	-14,665	0	-14,665	393.3 %
1079	OTHER COST RECOVERED	0	17,966	0	17,966			0.0 %
	PARTNERSHIP WORKING :- Income	0	17,966	0	17,966			
	Net Expenditure over Income	4,202	1,699	5,000	3,301			

CWP C (2015/16)**Detailed Income & Expenditure by Budget Heading 31/01/2016****Month No : 10****Committee Report**

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Works Service & Planning :- Expenditure	79,005	72,928	84,425	11,497	0	11,497	86.4 %
Income	26,635	37,940	10,450	27,490			363.1 %
Net Expenditure over Income	52,370	34,988	73,975	38,987			

CWP C (2015/16)

Detailed Income & Expenditure by Budget Heading 31/01/2016

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Committee Report

Earmarked Reserves

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
902	EMR WORKS & SERVICES							
9200	EMR SMALL RIDE-ON MOWER	0	0	991	991		991	0.0 %
9201	EMR RIDE-ON MOWER	0	0	11,673	11,673		11,673	0.0 %
9202	EMR TRANSIT LORRY	0	0	24,155	24,155		24,155	0.0 %
9203	EMR FORD RANGER	0	0	4,165	4,165		4,165	0.0 %
9205	EMR SIDE FLAIL	0	0	6,302	6,302		6,302	0.0 %
9206	EMR DRAWN FLAIL	0	0	3,728	3,728		3,728	0.0 %
9207	EMR COMPUTERS	0	0	1,839	1,839		1,839	0.0 %
9208	EMR OFFICE EQUIPMENT	0	0	3,631	3,631		3,631	0.0 %
9209	EMR WARDEN'S HOUSE	0	504	1,037	533		533	48.6 %
9210	EMR OFFICE REFURB	0	0	4,500	4,500		4,500	0.0 %
9213	EMR ST M & ST P WALLS	0	0	3,025	3,025		3,025	0.0 %
9214	EMR BENCHES AND SIGN WSP	1,058	2,145	22,293	20,148		20,148	9.6 %
9215	EMR STREET LIGHTING	0	0	99,349	99,349		99,349	0.0 %
9216	EMR DEPOT	5,600	0	3,197	3,197		3,197	0.0 %
9217	EMR CEM IMP HAMMERSLEY	0	0	2,396	2,396		2,396	0.0 %
9218	EMR CEM IMP LOUDWATER	1,033	12,150	11,217	-933		-933	108.3 %
9219	EMR CHIPPER	0	0	4,200	4,200		4,200	0.0 %
9220	EMR WALK-BEHIND FLAIL	0	0	2,150	2,150		2,150	0.0 %
9221	EMR CEM IMP KINGSWOOD	0	0	4,000	4,000		4,000	0.0 %
9222	EMR HAND-HELD MACHINERY	0	0	2,700	2,700		2,700	0.0 %
EMR WORKS & SERVICES :- Expenditure		7,691	14,799	216,548	201,749	0	201,749	6.8 %
Net Expenditure over Income		7,691	14,799	216,548	201,749			