

# CHEPPING WYCOMBE PARISH COUNCIL

## OPEN SPACES COMMITTEE

Meeting to be held on Thursday 13 September 2018 commencing at 7.30pm  
in the Council Chamber, Cock Lane, Tylers Green, High Wycombe, Bucks HP10 8DS

The meeting is open to members of the public and press

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|                              |                                 |                 |
|------------------------------|---------------------------------|-----------------|
| <b>Committee Membership:</b> | Cllr L Willis (Chairman)        | Cllr I Forbes   |
|                              | Cllr L Johncock (Vice-chairman) | Cllr C Jordan   |
|                              | Cllr J Gurney                   | Cllr S Digby    |
|                              | Cllr M Wilkes                   | Cllr K Wood     |
|                              | Cllr J Johnson                  | Cllr J Herschel |

Members of the committee are summoned to consider the following business:

### AGENDA

1. Apologies for absence
2. Declarations of members' interests in Items on the agenda
3. Allotments
  - 3.1 Chapel Road Allotments
  - 3.2 Ashley Drive Allotments
  - 3.3 Tenancy Agreement change
  - 3.4 Allotment Competition Winners
4. Magpie Wood
5. King's Wood
  - 5.1 Ride widening on northern boundary
6. Straight Bit – Flackwell Heath Bowls Club
  - 6.1 Path/track access to the Bowls Club
  - 6.2 Defibrillator donation request
7. Playgrounds
  - 7.1 Updates
8. Tylers Green Common
  - 8.1 Tracks
  - 8.2 Tylers Green Management Plan
  - 8.3 Crosses on the Common Permit
9. Committee Site Visit
  - 9.1 Orchard Green Hedge
  - 9.2 Green Dragon Lane Recreation Ground
  - 9.3 Railway Land
  - 9.4 King's Wood – Thrills & Spills
10. Derehams Lane Recreation Ground
  - 10.1 Trial holes
  - 10.2 Condition of the MUGA
11. Orchard Green
12. Committee Finances
13. Questions from council members and the public
14. Accounts for payment



Wendy Thompson  
Clerk of the Council  
10 September 2018

### **Allotments**

Members are asked to NOTE that at the time of agenda writing the following vacancies exist at the allotment sites:

Chapel Road – 2 half plots and 7 full plots

Ashley Drive – 2 full plots

There is no one currently on the waiting list.

#### **3.1 Chapel Road Allotments**

Members are asked to NOTE that the approved rubbish removal has been completed and the allotment holders have expressed their thanks.

Members are asked to NOTE that the annual BBQ at the site was another success with approximately 40 attendees over the 4 hours.

#### **3.2 Ashley Drive Allotments**

Members are asked to NOTE that to date only one quotation has been received for the replacement shed at £5,250.00. Further quotations are being obtained.

Members are asked to NOTE that the annual picnic went well and was thoroughly enjoyed by all who attended.

#### **3.3 Tenancy Agreement change**

Members are asked to CONSIDER a change to the current Tenancy Agreement for plot holders to include in one of the clauses either a fine to be imposed if upon surrendering the allotment it is not cleared or a deposit at the beginning of the tenancy to be held until clearance at the end of the tenancy has been undertaken.

Members are asked to APPROVE an amount for the fine/deposit.

Members are asked to NOTE that when an allotment holder surrenders their allotment it is not always cleared down and it has become a parish council problem as above to clear rubbish from the site.

#### **3.4 Allotment Competition Winners**

Members are asked to NOTE the winners of the allotment competition at **APPENDIX A**

### **AGENDA ITEM 4**

#### **Magpie Wood**

Members are asked to NOTE that a site visit to the wood will be organised in due course.

### **AGENDA ITEM 5**

#### **King's Wood**

##### **5.1 Ride widening on northern boundary**

Members are asked to NOTE that the above approved works should commence at the end of September/beginning of October.

### **AGENDA ITEM 6**

#### **Straight Bit – Flackwell Heath Bowls Club**

##### **6.1 Path/track access to the Bowls Club**

Members are asked to CONSIDER and, if so minded, APPROVE a further request from the Bowls Club to create a disabled access at the gate leading from the car park to the bowls club and make a firm path specifically for the Chestnut club members who have sight loss.

Members are asked to NOTE the response to the previous request made in 2015 for a track/path to the Bowls Club at **APPENDIX B**

## **6.2 Defibrillator donation request**

Members are asked to NOTE that a request via the minutes has been received for a donation towards a defibrillator. Members are asked to NOTE that a grant application form has been sent to the Secretary.

## **AGENDA ITEM 7**

### **Playground Updates**

#### **7.1 Updates**

Members are asked to RECEIVE updates from the Playground Working Parties.

**Tylers Green:** Members are asked to NOTE that the teacup has been replaced and safety surfacing will be laid on 20 September. Quotes are currently being obtained for the 'squaring off' of the play area with a small piece of equipment and safety surfacing prior to fencing being installed.

**Flackwell Heath:** Members are asked to NOTE that the refurbishment of the climbing frame and replacement of the safety surfacing has been completed.

Members are asked to NOTE that a safety issue with the surfacing under the swings has been completed.

## **AGENDA ITEM 8**

### **Tylers Green Common**

#### **8.1 Track 6**

Members are asked to NOTE that following the works to the top of track 6 (track opposite the village hall) being approved at the last Council meeting, contributions from the residents are currently being obtained prior to works commencing.

#### **8.2 Tylers Green Management Plan**

Members are asked to NOTE that Cllr Wood and Cllr Johnson completed an inspection of the Common putting forward recommendations for future management, these were passed to the Warden for comment.

Members are now asked to CONSIDER and, if so minded, APPROVE the final draft of the Management Plan **APPENDIX C**

#### **8.3 Crosses on the Common Permit**

Members are asked to CONSIDER and, if so minded, APPROVE the permit for the above event to commemorate the end of the First World War **APPENDIX D**

Members are asked to NOTE that the public liability insurance is currently not at the recommended level of £5 million. The suggested contact for cover has been sent to the organiser.

## **AGENDA ITEM 9**

### **Committee Site Visits**

Members are asked to CONSIDER the following items from the committee site visit held on Thursday 26 July.

#### **9.1 Orchard Green Hedge**

Members are asked to NOTE that, following receipt of the feedback from the neighbouring residents, work to the hedge would be undertaken in small sections, infilling where necessary with native hedging material and leaving behind the mature trees. It will also be necessary to contact SSE who will be asked to cut back hedge from the overhead cables.

Members are asked to NOTE that the Working Party consisting of Cllr Willis, Cllr Wilkes and Mr Christie (CWPC warden) has not yet met. However, members are asked to CONSIDER and APPROVE the commencement of works initially to the corner (junction of Chapman Lane and Green Dragon Lane) of the hedge.

Members are asked to NOTE that 8 No Parking signs have been installed as discussed along the verge; positioning of the signs was agreed with Cllr Wilkes.

## **9.2 Green Dragon Lane Recreation Ground**

Members are asked to NOTE that playground designs are still awaited for the above and that a further appointment has been made with another supplier.

Members are also asked to NOTE that confirmation from the Football Club has not yet been received for the go ahead.

Members are asked to NOTE that it was felt that the area offered for play equipment was too small.

## **9.3 Railway Land**

Members are asked to CONSIDER and, if so minded, APPROVE that tree works on the bank to the rear of Bay Tree Close and Woodside Close be undertaken in sections and in consultation with the individual residents.

## **9.4 King's Wood – Thrills & Spills**

Members are asked to NOTE that maintenance works will be undertaken on the jumps highlighted at the above site.

### **AGENDA ITEM 10**

## **Derehams Lane Recreation Ground**

### **10.1 Trial Holes**

Members are asked to NOTE that an appointment has been made for the trial holes to be dug during the October half term. The holes will give an idea of the depth of the oil filled cables and possibly enable the entrance to be lowered, the alternative will be to move the entrance to the site.

### **10.2 Condition of the MUGA**

Members are asked to NOTE that the condition of the MUGA surface has deteriorated. Work had been undertaken by a Community Payback team to remove the weeds and grass growing through the surface however this has now left holes in the surface that could pose a safety issue.

Members are asked to APPROVE the next course of action.

### **AGENDA ITEM 11**

## **Orchard Green**

Members are asked to CONSIDER the attached report from a resident relating to 'joy riding' over Orchard Green. **APPENDIX E**

Members are asked to APPROVE the next course of action.

### **AGENDA ITEM 12**

## **Committee Finances**

Members are asked to NOTE the committee income and expenditure to Period 4 (July). **APPENDIX F**

### **AGENDA ITEM 13**

## **Questions from committee members and the public**

A maximum of fifteen minutes will be given to members of the public, who may make representations, ask and answer questions and/or give evidence in respect of any item of business included in the agenda. If the chairman of the meeting agrees, representations and questions may be taken at the beginning of the meeting. Members of the public wishing to speak at the beginning of the meeting should inform the Clerk of this request as soon as possible.

### **AGENDA ITEM 14**

## **Accounts for payment**

Accounts for payment are to be circulated at the meeting for consideration by councillors.

**Date and time of next meeting: Thursday, 8 November 2018 @ 7.30pm**

**CHEPPING WYCOMBE PARISH COUNCIL  
ALLOTMENT COMPETITION WINNERS 2018  
FLACKWELL HEATH**

**1<sup>st</sup> Place & Master Gardener**

Mrs L Lewis

Plot 28

**2<sup>nd</sup> Place**

Mrs D Hillier

Plot 20

**3<sup>rd</sup> Place**

Mr G Smith

Plot 33

**Highly Commended**

Mr J Kennelly

Plot 46

Mr T Lada

Plot 47

**CHEPPING WYCOMBE PARISH COUNCIL**  
**ALLOTMENT COMPETITION WINNERS 2017**  
**TYLERS GREEN**

**1<sup>st</sup> Place**

Mr E Thorne

Plot 37

**2<sup>nd</sup> Place**

Mrs E Cullip

Plot 12

**3<sup>rd</sup> Place**

Miss D Davis

Plot 13

**Highly Commended**

Mrs I Green

Plot 16

Mr C Maynard

Plot 42

## Minutes: Leisure Facilities 28 May 2015

### **Straight Bit Recreation Ground**

#### **4.1 Flackwell Heath Bowls Club – Track**

Members are asked to NOTE that the Clerk and Warden met with Michael White, Chairman, and Dave Stagg, greenkeeper, from the Flackwell Heath Bowls Club and we were advised that no further action was required on the track leading to the Club.

After their inspection of the track, they concluded that there was sufficient flat ground to walk across, especially as the visually impaired players are always accompanied.

# Tylers Green Common Management Plan



## Action and Notes for the future management of Tylers Green Common as owned and maintained by Chepping Wycombe Parish Council.

- Developed from the consultation paper prepared by Brian Turnock - 2006
- Revised by H R O Jones – Clerk of the Council - 2008
- Updated to reflect work undertaken or needs subsequently identified – 2010
- Updated by Graeme Christie, Warden, and Wendy Thompson, Clerk – July 2018

# Contents

Google aerial view of The Common

Objective

Overview map

Compartment map

Action plan by compartment

Permissive bridleway

General note on decomposition

Photograph map



## Objective

In nature nothing stays the same forever and without management all of Tylers Green Common would in time revert to woodland. We can see this process taking place right now across the whole of the 25 acre site.

The regular cutting of grass has maintained the open aspect that we see and the main footpaths are kept open and free from physical hazard but where management has been less interventional, scrub has established itself and by stages progressed into the impenetrable woodland and thicket that now covers much of the Common. As a result the Common is different from what it was 20 years ago and in 20 years time will be different again.

There is need for a vision of how we want the common to look. If what we see is not what we have, then there is a need to manage it in such a way as to achieve it. However if what we have is what we want, then we need to manage it in order to retain it. Either way there is a need to manage its maintenance.

The primary role of the Common is to provide an attractive green space for the community to enjoy. However it is also a home for wildlife. The Common is large enough to provide a variety of wildlife habitats. There is room for nettle patches and brambles, mature trees and open glades; all of which would support their own wildlife communities and create diversity.

For ease of future management of the Common is divided into a series of compartments. The management plan is illustrated by photographs taken in 2006 when the original consultation document was published.

Wycombe Wildlife was also consulted and provided detail that helped inform the final plan that was adopted by the council in 2008.

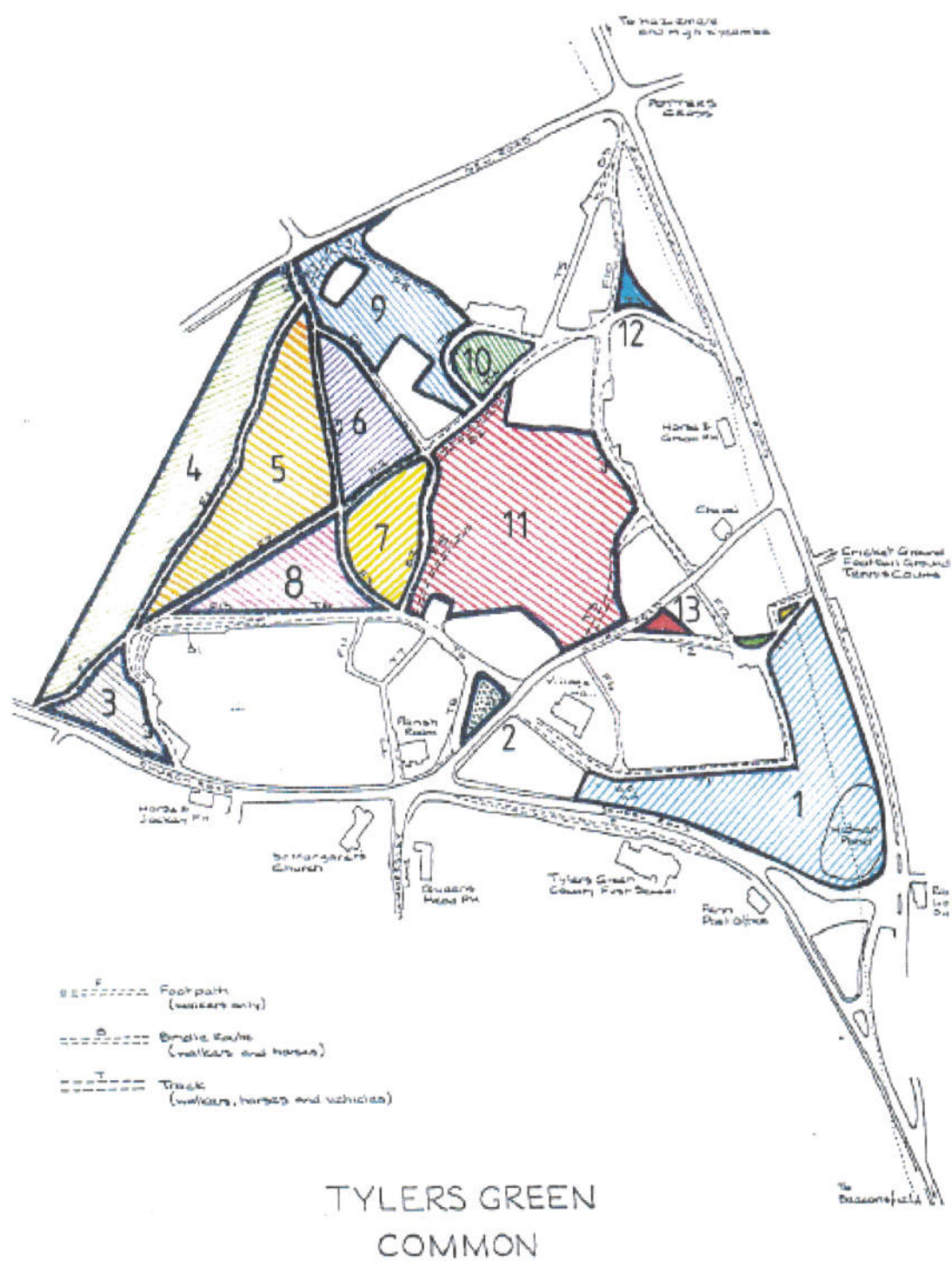
The consultation document made the point that the implementation of the plan would be constrained by resources and that local community involvement and volunteer effort in partnership with the council would be necessary.

The plan will of necessity need to be a dynamic one and periodically reviewed in the light of what has or has not been achieved since it was first developed.

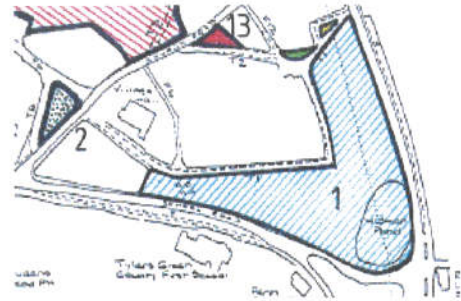
Tylers Green Common is a very special place and its management must be sympathetic to the needs of both people and wildlife so that it will continue to be a much cherished feature of the parish for generations to come.



## The Thirteen Management Compartments



# Compartment 1



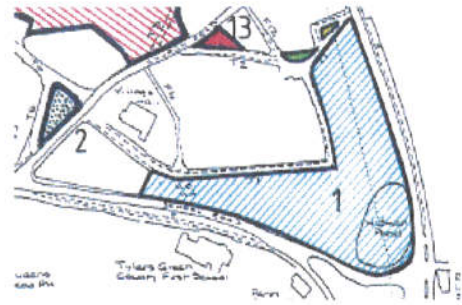
This compartment consists of a large area of close cut grass with Widmer Pond in its southeast corner. A variety of oak, alder and lime specimen trees to a total of 32 have been planted over the years, mostly on its eastern side.

## Action :

- Memorial bench needs replacing.  
Timber rotten and decaying.  
Southampton Bench to match existing
- Renew 'No Parking' sign
- Review bollard installation
- Three lime trees will require crown lifting adjacent to Widmer Pond
- Turkey Oak will require crown lifting. This is located on small area of land near bus shelter.
- Widmer Pond island to be cut annually in Autumn.
- Pond stones to be maintained along pond edge



## Compartment 2

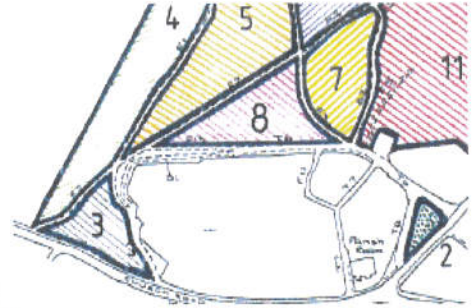


A small area of close cut grass with two specimen trees, two beech together with one new planting of horse chestnut.

### Action :

- No change to present management.
- No more tree planting is required unless replacement becomes necessary.
- The progress of the sapling should be monitored as it may not have adequate room to develop properly.
- Chestnut that was removed needs stump grinding out
- Fungal brackets appearing around stump
- Tree replacement when fungal pockets have been eradicated
- Copper Beech trees require crown lifting and balancing

## Compartment 3



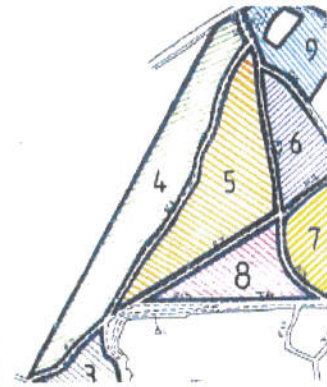
Close cut grass with nine specimen trees, six beech, three lime, one rowan and one crab apple.

### Action :

- The area of scrub is, by its nature invasive and has grown in diameter over the years.
- Lime trees will be crown lifted sufficient to remove obstruction to grass mowing.
- No other change to present management that would reduce the open aspect of this area.
- Holly and bramble cut back once per year in scrub area.
- Copper beech in scrub area needs to be rebalanced
- Hawthorn tree removed that is growing through copper beech tree



## Compartment 4

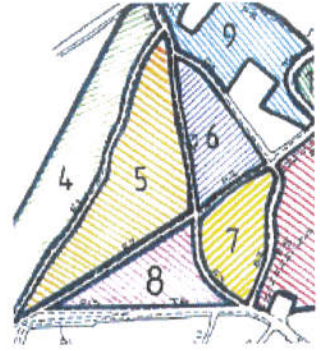


A grassed ride of approx 7 metres in width separates the Common at its western edge from the gardens of private dwellings. The remainder of this compartment, up to its boundary with footpath F1, is a dense growth of natural regeneration, trees and shrubs consisting of birch, cherry, holly, oak, ash, hawthorn, blackthorn, hazel, brambles, ivy and elder.

### Action :

- The long grassed ride between the gardens of New Road and the woodland will be maintained as at present (2018).
- The growth of the triangle of scrub at the Church Road end has reduced the width of the ride at that point. And while some work to widen it has taken place in the past more will need to be done to maintain the 7-metre width.
- The remaining part of the triangle, which is largely nettles and rosebay willow herb will be retained but clear-cut during winter to remove old dead growth.
- Within the woodland, up to the path dividing it from compartment 5, as natural regeneration progresses from scrub to mature trees consideration will need to be given to the selective taking out of some trees to allow others to develop into attractive specimens.
- Removal of selected trees that are encroaching over ride required.

## Compartment 5

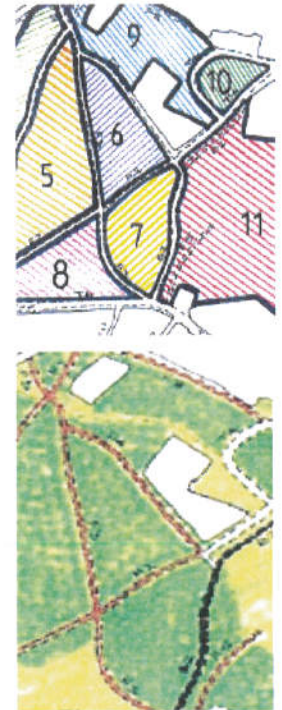


This compartment consists of a dense growth of birch, hawthorn, holly and elder with brambles and gorse along footpath edges. Midway along footpath F1 an open glade has been cleared. This 'Fairy Glade' area was cut back in the summer of 2007.

### **Action :**

- Carry on with current maintenance keep paths clear by 1 metre either side of centre of path
- Future management could include selective thinning of trees and the creation and management of one or two additional glades in the centre of the compartment that would provide additional habitat opportunities for wildlife.

## Compartment 6 & 7

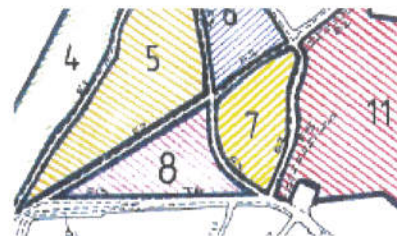


A dense growth of birch, rowan, sycamore and hawthorn with thick undergrowth of brambles, gorse and blackthorn has grown up and now tightly encloses footpaths F2, F3 & F4 that demarcate the boundaries of compartments 6 and 7. Regeneration has produced an impenetrable growth of tightly spaced trees and shrubs allowing little light to reach ground level. The close growth of vegetation has caused the footpaths to appear like tunnels. In full leaf the paths can be gloomy with no side vision into the woods and for a lone walker of a nervous disposition, not a 'friendly' place. An all-weather gravel surface path was completed in 2015.

### Action :

- Scrub clearance and the thinning of selected trees to create wider footpaths. One metre wide with scrub cleared back on either side for a further metre.
- The selective thinning of trees along the length of the paths will create some side vision into the woods and allow pools of light through an otherwise closed canopy.
- Selected thinning of trees along bridleway that delineates the eastern boundary of compartment 7 will take place at its boundary with compartment 11, together with cutting breaks in the brambles would create a more visually pleasing transition between the thicker woodland of Compartment 5 and the open grass of Compartment 11. This will also give opportunity to other plant species currently absent to colonise the area.
- Interpretation Board to be cleaned and painted
- Scrub area around live trees to be cut back to allow memorial limes to reach maturity.

## Compartment 8



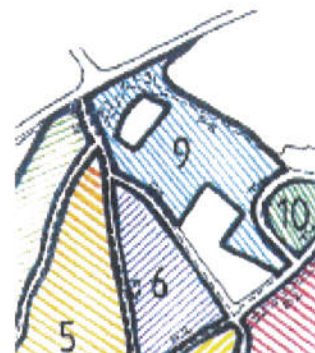
The eastern end consists of open close cut grass with planted specimen limes (to commemorate the Fallen of the Great War) whilst the remainder is a mixed scrub of hawthorn, gorse and brambles.

Tree crown lifting and branch-thinning of all lime trees took place in March 2008 and research was undertaken to try to find the names on the plaques originally at the base of each lime tree. Missing trees were replaced in 2009 so that would mature in time for the centenary to end WW1 in 2018 and they have.

### Action :

- Annual scrub clearance to continue
- 3 lime trees to be crown balanced
- Leave area as open space
- Tree crown lifting and branch thinning

## Compartment 9

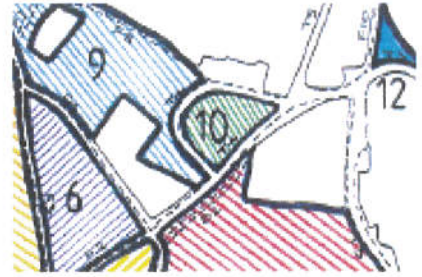


Most of this area is covered with birch, cherry and oak with bramble and bracken undergrowth. At the northwest end there is an area of close cut grass in front of Cherry Cottage (on New Road opposite Ashley Drive). At the southeast end there is an open aspect of close cut grass that merges with compartment 11.

### Action :

- Continue existing management to maintain open areas of grass.
- Consideration will be given as to future management of wooded area but clearance of scrub and brambles should be undertaken during winter months.
- Area opposite Ashley Drive needs brambles and nettles cut back annually. If not done the area will encroach on to New Road.

## Compartment 10



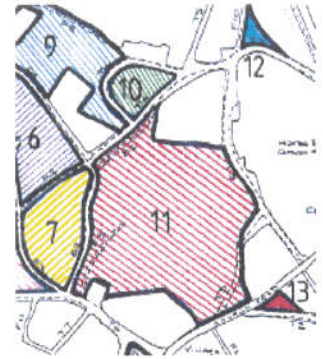
Area of close cut grass the remainder covered with birch, oak, rowan, cherry, crab apple and hawthorn.



### Action :

- Continue with current management
- Scrub and self-seeded area to be cut down every 5 years to encourage flora and fauna to develop within scrub area.

## Compartment 11



Approx two thirds of this area is maintained as close cut grass, the remainder is a natural regeneration of hawthorn, willow, blackthorn, sycamore, holly, birch, ash, cherry, elder and brambles.

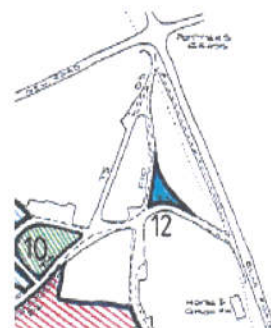


### Action :

There is need to consider if the extent of woodland regeneration on the western side of this compartment is appropriate, does it contribute anything positive to the visual aspect of the common and is there an environmental benefit, should it be reduced in size?

- Shakespeare Bench to be maintained
- Curves (scallop) to be maintained
- Japanese knotweed to be checked for regrowth twice yearly
- Continue with current management

## Compartment 12



Small area of damp grass, maintained close cut, on the western edge of a private wood.

### **Action :**

- Maintain encroaching bramble with private wood
- All other areas to be maintained under current plan

## Compartment 13



A small triangle of close cut grass.

### Action :

- No change to present management
- Approximately 75 mixed hedging plants were planted in January 2008 to demarcate the Upholstery site from the Council-owned land
- Footpath hedging to be maintained annually.

# Permissive Bridleway



The riding of horses on the Common is not permitted by the council, however a permissive bridleway between Church Road and Potters Cross was created a number of years ago. There is a need to re-mark the route with appropriate posts so that riders do not stray from the route since in wet weather horse's hooves cut up the surface making paths very muddy for pedestrians.

The permissive bridleway follows metalled tracks for most of its way.

Encroaching tree branches need to be cut right back so that they do not catch mounted riders.

## A General Note on Decomposition



The accumulation of dead organic matter is essential for invertebrates and fungi and it is good practice not to clear all such material off site but to leave it to decompose naturally.

However, to avoid any public misunderstanding that might misconstrue this action for neglect, tree branches, logs and brash to be left on site will be moved away from footpaths into the cover of the woodland where it will be stacked to provide cover and habitat.

Stag beetle larvae live for 3 – 5 years and eat rotting wood (oak for preference) and log piles are ideal for them and other insects.

## Planning Consent for all Common Areas



All tree works on Common need to go through W.D.C. Planning as all Common areas come under a Conservation Area.

9/7/2018.

# APPENDIX D

**Chepping Wycombe Parish Council**  
Council Offices  
Cock Lane  
Tylers Green  
Bucks HP10 8DS

Tel: 01494 814600  
Email: [clerk@cwpc.org.uk](mailto:clerk@cwpc.org.uk)



## PERMIT REQUEST

Name of applicant/organisation .....

### Contact details:

Telephone No(s) .....

Email address .....

Address .....

Charity No (if applicable) .....

### Event:

Event requiring permit ..... A display of 57 wooden crosses, a flagpole and a gas beacon

Venue ..... Tylers Green common

Date(s) & time(s) of event ..... start to set up the beacon and flagpole on 10th NOV - 17th NOV

7th November, - 10th November. The crosses will be erected on 10th November. Everything will be removed on 17th November. a total of 10 days

What activities are proposed: (to include information on music/entertainment/food etc) ..... The display of 3 feet high wooden crosses will be in memory of each villager who gave their life. Each cross will have information on the fallen soldier - name, address etc. There will be a 6 meter gas beacon lit at 6.55 on 11th November as part of the 'Nation Remember' beacons being lit across the country. The area of crosses will be approx 10x10 metres and will be roped off with a gap for an entrance. The beacon will be in the centre of a 10 metre area and roped off. Each cross will have a battery tea light at night. There will be a short service led by the vicar at 7.00pm on 11th and the last post will be played (If food is involved please supply Food Hygiene certificate) and the national anthem

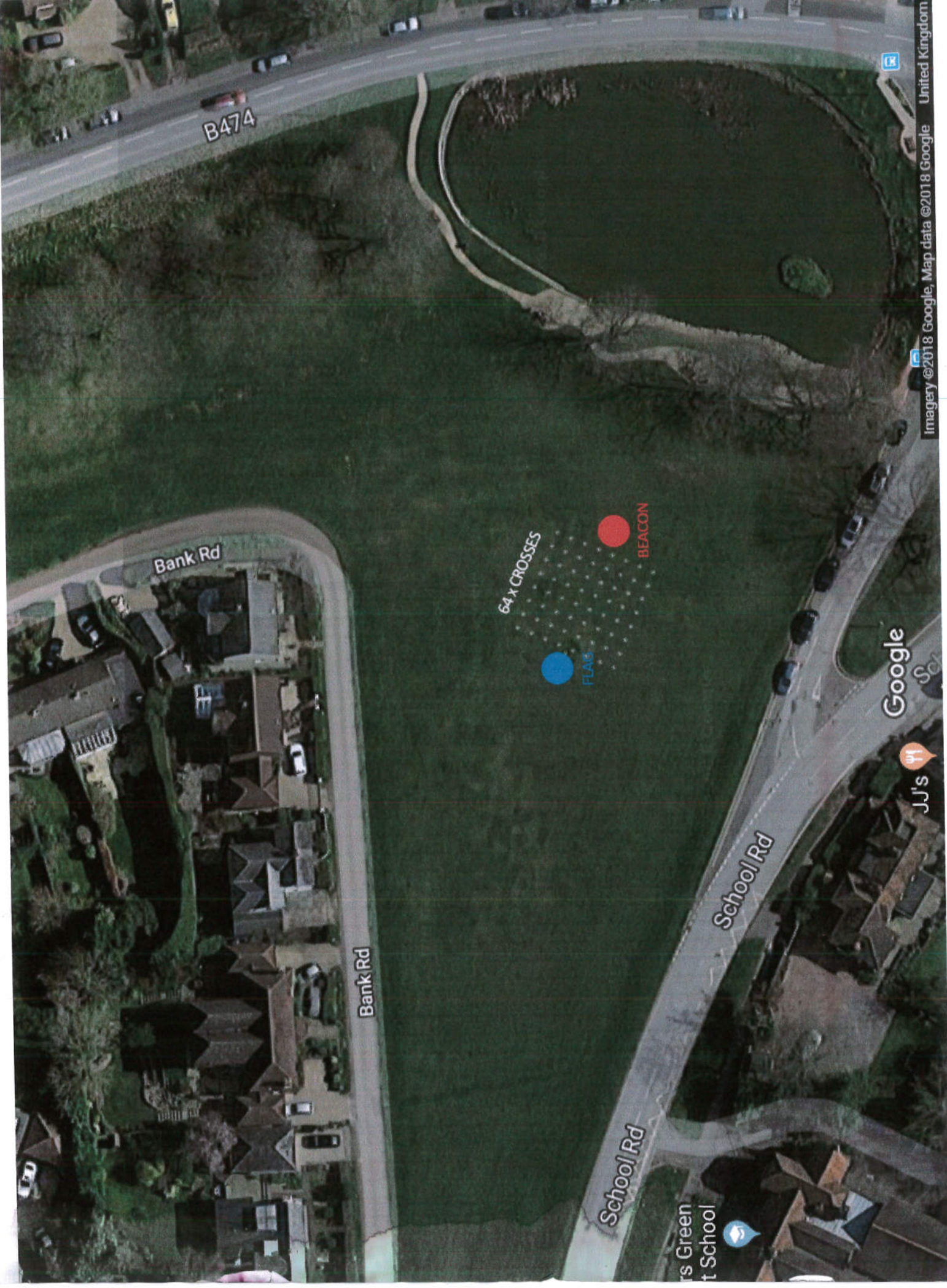
Car Parking requirements ..... None

### Insurance:

Please provide information about insurance cover for the proposed event.

Public liability cover: ..... Awaiting further quotes ..... Provider .....  
(Please supply copy of schedule of cover)

Risk assessment - by roping off the crosses, lighting them and roping off the beacon the public will not be able to walk into them at night and will be away from the beacon



I am writing to you once again, in relation to cars driving across Orchard Green Amenity Area in Flackwell Heath. I informed you several years ago that this was frequently happening.

The below is a copy of a Parish Council decision taken by the Amenity Land Committee on 18 November 2008. Almost ten years have passed and still nothing has been done.

## Unauthorised Cars driving over Orchard Green, Flackwell Heath

It was recognised that the incidents of joy riding over Orchard Green were both dangerous and potentially very distressing for local residents. In view of the frequency of incidents (at least two over a four year period) and the desire by Members not to overly employ metal or plastic bollards within the Parish, it was felt that a more natural barrier together with greater Police involvement was the most desirable remedy.

It was agreed that:

- (iii) an approach be made to the volunteer caretakers of Orchard Green for assistance in planting suitable shrubs and/or cherry trees on site to help create a natural barrier against vehicles;
- (iv) The repeated incidents of joy riders driving over Orchard Green be used as additional evidence of the need for effective policing within the Parish at the Neighbourhood Action Group (NAG) meeting on 20 November 2008;
- (v) an approach for contributory funding be made to other organisations such as Flackwell Heath Residents' Association and Wycombe District Council for the installation of cherry trees on Orchard Green; and
- (vi) that ~~Flackwell Heath Residents' Association~~ be notified of these decisions.

'Joy riding' continues to occur over Orchard Green during the hours of darkness and tyre tracks across the area are often visible in the morning.

..... another incident. ....  
What made this occurrence even more disturbing was the time that it occurred - 11.05 pm on 31<sup>st</sup> August 2018. This particular 'joy rider' chose to drive across Orchard Green at not only a time when ..... is often crossing on his way back to his home on Chapman Lane but also at a time when other members of our family, our friends and local residents of Flackwell Heath are often walking on Orchard Green. This latest incident has upset us all enormously, as this 'joy riding' is now clearly putting anyone using Orchard Green at risk of potential injury.

I am therefore asking the Parish Council once again to please plant trees and/or install 'rustic' bollards on Orchard Green along Chapman Lane and to also install 'rustic' bollards along a portion of Cherry Close, so that cars are prevented from driving across Orchard Green to ensure that anyone walking across the area will be safe. Trees and/or bollards would of course also serve the additional purpose of reducing the likelihood of travellers attempting to park on Orchard Green in the future.

**Open Spaces**

|                                           |                                           | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % of<br>Budget |
|-------------------------------------------|-------------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|----------------|
| <b>101 General Amenity</b>                |                                           |                        |                       |                          |                          |                    |                |
| 4013                                      | Rental                                    | 0                      | 15                    | 15                       |                          | 15                 | 0.0 %          |
| 4020                                      | Establishment Costs Misc                  | 0                      | 0                     | 0                        |                          | 0                  | 0.0 %          |
| 4037                                      | Grounds Maintenance                       | 1,258                  | 6,500                 | 5,242                    |                          | 5,242              | 19.4 %         |
|                                           | General Amenity :- Expenditure            | <b>1,258</b>           | <b>6,515</b>          | <b>5,257</b>             | <b>0</b>                 | <b>5,257</b>       | <b>19.3 %</b>  |
|                                           | <b>Net Expenditure over Income</b>        | <b>1,258</b>           | <b>6,515</b>          | <b>5,257</b>             |                          |                    |                |
| <b>102 Railway Land &amp; Magpie Wood</b> |                                           |                        |                       |                          |                          |                    |                |
| 4013                                      | Rental                                    | 0                      | 250                   | 250                      |                          | 250                | 0.0 %          |
| 4037                                      | Grounds Maintenance                       | 2,180                  | 4,500                 | 2,320                    |                          | 2,320              | 48.4 %         |
|                                           | Railway Land & Magpie Wood :- Expenditure | <b>2,180</b>           | <b>4,750</b>          | <b>2,570</b>             | <b>0</b>                 | <b>2,570</b>       | <b>45.9 %</b>  |
|                                           | <b>Net Expenditure over Income</b>        | <b>2,180</b>           | <b>4,750</b>          | <b>2,570</b>             |                          |                    |                |
| <b>103 King's Wood</b>                    |                                           |                        |                       |                          |                          |                    |                |
| 4037                                      | Grounds Maintenance                       | 72                     | 5,750                 | 5,678                    |                          | 5,678              | 1.3 %          |
| 4059                                      | Fees                                      | 463                    | 3,000                 | 2,538                    |                          | 2,538              | 15.4 %         |
|                                           | King's Wood :- Expenditure                | <b>535</b>             | <b>8,750</b>          | <b>8,216</b>             | <b>0</b>                 | <b>8,216</b>       | <b>6.1 %</b>   |
| 1077                                      | Grants                                    | 0                      | 2,185                 | -2,185                   |                          |                    | 0.0 %          |
|                                           | King's Wood :- Income                     | <b>0</b>               | <b>2,185</b>          | <b>-2,185</b>            |                          |                    | <b>0.0 %</b>   |
|                                           | <b>Net Expenditure over Income</b>        | <b>535</b>             | <b>6,565</b>          | <b>6,031</b>             |                          |                    |                |
| <b>104 Tylers Green Common &amp; Pond</b> |                                           |                        |                       |                          |                          |                    |                |
| 4012                                      | Water                                     | 131                    | 1,000                 | 869                      |                          | 869                | 13.1 %         |
| 4014                                      | Electricity                               | 50                     | 150                   | 100                      |                          | 100                | 33.5 %         |
| 4037                                      | Grounds Maintenance                       | 78                     | 7,500                 | 7,423                    |                          | 7,423              | 1.0 %          |
|                                           | Tylers Green Common & Pond :- Expenditure | <b>259</b>             | <b>8,650</b>          | <b>8,391</b>             | <b>0</b>                 | <b>8,391</b>       | <b>3.0 %</b>   |
| 1002                                      | Permits                                   | 48                     | 950                   | -902                     |                          |                    | 5.1 %          |
| 1004                                      | Service Charges                           | 0                      | 150                   | -150                     |                          |                    | 0.0 %          |
| 1078                                      | Maintenance Costs Recovered               | 66                     | 300                   | -234                     |                          |                    | 21.9 %         |
|                                           | Tylers Green Common & Pond :- Income      | <b>114</b>             | <b>1,400</b>          | <b>-1,286</b>            |                          |                    | <b>8.1 %</b>   |
|                                           | <b>Net Expenditure over Income</b>        | <b>145</b>             | <b>7,250</b>          | <b>7,105</b>             |                          |                    |                |

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## Detailed Income &amp; Expenditure by Budget Heading 31/07/2018

Month No : 4

## Committee Report

|            |                                    | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % of<br>Budget |
|------------|------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|----------------|
| <u>105</u> | <u>Allotments</u>                  |                        |                       |                          |                          |                    |                |
| 4012       | Water                              | 176                    | 1,365                 | 1,189                    |                          | 1,189              | 12.9 %         |
| 4037       | Grounds Maintenance                | 423                    | 5,500                 | 5,077                    |                          | 5,077              | 7.7 %          |
|            | Allotments :- Expenditure          | <u>600</u>             | <u>6,865</u>          | <u>6,265</u>             | <u>0</u>                 | <u>6,265</u>       | <u>8.7 %</u>   |
| 1001       | Rents                              | 56                     | 4,600                 | -4,544                   |                          |                    | 1.2 %          |
|            | Allotments :- Income               | <u>56</u>              | <u>4,600</u>          | <u>-4,544</u>            |                          |                    | <u>1.2 %</u>   |
|            | <b>Net Expenditure over Income</b> | <u><b>543</b></u>      | <u><b>2,265</b></u>   | <u><b>1,722</b></u>      |                          |                    |                |
| <u>106</u> | <u>General Recreation</u>          |                        |                       |                          |                          |                    |                |
| 4014       | Electricity                        | 17                     | 100                   | 83                       |                          | 83                 | 16.9 %         |
| 4037       | Grounds Maintenance                | 1,053                  | 9,900                 | 8,847                    |                          | 8,847              | 10.6 %         |
| 4060       | Other Professional Fees            | 0                      | 500                   | 500                      |                          | 500                | 0.0 %          |
|            | General Recreation :- Expenditure  | <u>1,070</u>           | <u>10,500</u>         | <u>9,430</u>             | <u>0</u>                 | <u>9,430</u>       | <u>10.2 %</u>  |
| 1002       | Permits                            | 225                    | 1,000                 | -775                     |                          |                    | 22.5 %         |
| 1079       | Miscellaneous                      | 0                      | 220                   | -220                     |                          |                    | 0.0 %          |
|            | General Recreation :- Income       | <u>225</u>             | <u>1,220</u>          | <u>-995</u>              |                          |                    | <u>18.4 %</u>  |
|            | <b>Net Expenditure over Income</b> | <u><b>845</b></u>      | <u><b>9,280</b></u>   | <u><b>8,435</b></u>      |                          |                    |                |
| <u>107</u> | <u>Derehams</u>                    |                        |                       |                          |                          |                    |                |
| 4012       | Water                              | 226                    | 1,260                 | 1,034                    |                          | 1,034              | 18.0 %         |
| 4014       | Electricity                        | 256                    | 1,470                 | 1,214                    |                          | 1,214              | 17.4 %         |
| 4025       | Insurance                          | 0                      | 600                   | 600                      |                          | 600                | 0.0 %          |
| 4036       | Property Maintenance               | 0                      | 1,000                 | 1,000                    |                          | 1,000              | 0.0 %          |
| 4037       | Grounds Maintenance                | 3,985                  | 9,400                 | 5,415                    |                          | 5,415              | 42.4 %         |
| 4038       | Maintenance Contract               | 74                     | 300                   | 226                      |                          | 226                | 24.8 %         |
|            | Derehams :- Expenditure            | <u>4,542</u>           | <u>14,030</u>         | <u>9,488</u>             | <u>0</u>                 | <u>9,488</u>       | <u>32.4 %</u>  |
| 1001       | Rents                              | 1,836                  | 6,400                 | -4,564                   |                          |                    | 28.7 %         |
| 1002       | Permits                            | 412                    | 2,500                 | -2,088                   |                          |                    | 16.5 %         |
| 1004       | Service Charges                    | 0                      | 600                   | -600                     |                          |                    | 0.0 %          |
|            | Derehams :- Income                 | <u>2,248</u>           | <u>9,500</u>          | <u>-7,252</u>            |                          |                    | <u>23.7 %</u>  |
|            | <b>Net Expenditure over Income</b> | <u><b>2,294</b></u>    | <u><b>4,530</b></u>   | <u><b>2,236</b></u>      |                          |                    |                |
| <u>108</u> | <u>Dog Bins</u>                    |                        |                       |                          |                          |                    |                |
| 4401       | Waste Collection                   | 1,415                  | 4,700                 | 3,285                    |                          | 3,285              | 30.1 %         |
|            | Dog Bins :- Expenditure            | <u>1,415</u>           | <u>4,700</u>          | <u>3,285</u>             | <u>0</u>                 | <u>3,285</u>       | <u>30.1 %</u>  |
|            | <b>Net Expenditure over Income</b> | <u><b>1,415</b></u>    | <u><b>4,700</b></u>   | <u><b>3,285</b></u>      |                          |                    |                |

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**Detailed Income & Expenditure by Budget Heading 31/07/2018****Month No : 4****Committee Report**

|                                    | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % of<br>Budget |
|------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|----------------|
| Open Spaces :- Expenditure         | 11,858                 | 64,760                | 52,902                   | 0                        | 52,902             | 18.3 %         |
| Income                             | 2,643                  | 18,905                | -16,262                  |                          |                    | 14.0 %         |
| <b>Net Expenditure over Income</b> | <b>9,215</b>           | <b>45,855</b>         | <b>36,640</b>            |                          |                    |                |