



APPENDIX A

Directorate for Communities Highways and Technical Services

Service Director: Rob Smith
Buckinghamshire Council
The Gateway
Gatehouse Road
Aylesbury
HP19 8FF

01296 382416

www.buckinghamshire.gov.uk

Inspection checklist for Public Rights of Way

***Please always take a photo of any issues you come across where possible and upload them with your report online at <https://www.buckscc.gov.uk/services/environment/public-rights-of-way/report-a-rights-of-way-issue/>**

Obstructions:

- Fallen tree: (Is the tree hung up or on the ground? Which side has it fallen from?)
- Wall/Fencing: (is it electric fencing? If so, are there warning signs with a hook and handle at the point the path should cross?)
- Overgrown hedge
- Surface growth (i.e. nettles/brambles)
- Building (i.e horse stable etc.)

Furniture: (is it in good safe condition, does it require work or replacement?)

- Signpost (roadside)
- Waymark post
- Stile
- Gate
- Steps
- Bridge

Surface: (is the surface in good condition and easily useable and suitable for users?)

- Cross arable field (is the path marked out)
- Arable headland
- Surfaced (tarmac etc.)
- Natural (woodland, grass etc.)

Other:

- Intimidating or misleading signs
- Aggressive or intimidating animals
- Fly tipping on path
- Alignment of path (does it follow the line on the map?)

APPENDIX B

[illegible]

Works

Budget 2021_21 Draft inc OS inc WS v0.21.xls

APPENDIX C

WORKS SERVICES

[illegible]

WORKS SERVICES

	Budget View 20/21	Budget View 21/22	
9323			
9325			
9327			
9329			
9323 (1 of 2)			
9323 (2 of 2)			
9321 also			
9321			
9330			
9323			
EMR office refurbishment	6,300	3,000	To incorporate EMR mtg Oct 2020 Teams
EMR Depot 2020	3,000	3,000	To incorporate EMR mtg Oct 2020 Teams
EMR street lighting	6,500	6,500	To incorporate EMR mtg Oct 2020 Teams
EMR benches and signs (all areas)	6,000	3,000	To incorporate EMR mtg Oct 2020 Teams
EMR memorial maintenance	3,000	1,000	To incorporate EMR mtg Oct 2020 Teams
EMR cemetery improvements	3,000	3,000	To incorporate EMR mtg Oct 2020 Teams
EMR Closed Graveyards		5,000	
EMR Hand held Machinery			To incorporate EMR mtg Oct 2020 Teams
EMR vehicle replacement	13,000	12,000	To incorporate EMR mtg Oct 2020 Teams
EMR Wardens House	??	1,000	To incorporate EMR mtg Oct 2020 Teams
EMR Office equipment	??	1,000	To incorporate EMR mtg Oct 2020 Teams
EMR Totals	40,800	36,500	
Projects	0	19	

03/11/2020

Chepping Wycombe Parish Council

Page 1

11:26

Detailed Income & Expenditure by Budget Heading 30/10/2020

Month No: 7

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>Works & Service</u>						
301 <u>Works Depot, Office & Wardens</u>						
1004 Service Charges	0	200	200			0.0%
Works Depot, Office & Wardens :- Income	<u>0</u>	<u>200</u>	<u>200</u>			<u>0.0%</u>
4011 Rates	7,984	8,170	186		186	97.7%
4012 Water	208	500	292		292	41.6%
4014 Electricity	711	1,750	1,039		1,039	40.6%
4015 Gas	430	1,100	670		670	39.1%
4017 Cleaning & Refuse	19	300	281		281	6.3%
4036 Property Maintenance	1,129	2,000	871		871	56.5%
4037 Grounds Maintenance	0	300	300		300	0.0%
4038 Maintenance Contract	216	1,250	1,034		1,034	17.3%
Works Depot, Office & Wardens :- Indirect Expenditure	<u>10,696</u>	<u>15,370</u>	<u>4,674</u>	<u>0</u>	<u>4,674</u>	<u>69.6%</u>
Net Income over Expenditure	<u>(10,696)</u>	<u>(15,170)</u>	<u>(4,474)</u>			
304 <u>Vehicles Tools & Equipment</u>						
4010 Staff Costs Misc	241	600	359		359	40.1%
4041 Equipment Hire	0	3,500	3,500		3,500	0.0%
4042 Equipment Maintenance	1,620	2,500	880		880	64.8%
4043 Vehicle Maintenance	478	1,500	1,022		1,022	31.9%
4044 Vehicle Fuel	2,011	5,000	2,989		2,989	40.2%
4045 Vehicle Tax & Insure	190	3,100	2,910		2,910	6.1%
4046 Small Tools & Equipment	540	2,000	1,460		1,460	27.0%
4050 Chemicals	0	200	200		200	0.0%
Vehicles Tools & Equipment :- Indirect Expenditure	<u>5,080</u>	<u>18,400</u>	<u>13,320</u>	<u>0</u>	<u>13,320</u>	<u>27.6%</u>
Net Expenditure	<u>(5,080)</u>	<u>(18,400)</u>	<u>(13,320)</u>			
305 <u>Litter, Rubbish & Graffiti</u>						
4017 Cleaning & Refuse	1,955	1,500	(455)		(455)	130.3%
4018 Litter	391	500	109		109	78.2%
Litter, Rubbish & Graffiti :- Indirect Expenditure	<u>2,346</u>	<u>2,000</u>	<u>(346)</u>	<u>0</u>	<u>(346)</u>	<u>117.3%</u>
Net Expenditure	<u>(2,346)</u>	<u>(2,000)</u>	<u>346</u>			
311 <u>Cemeteries</u>						
1031 Burial & Memorials Income In	1,497	5,750	4,253			26.0%
1032 Burial & Memorials Income Out	13,339	12,000	(1,339)			111.2%
Cemeteries :- Income	<u>14,836</u>	<u>17,750</u>	<u>2,914</u>			<u>83.6%</u>

Continued over page

Detailed Income & Expenditure by Budget Heading 30/10/2020

Month No: 7

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4011 Rates	340	303	(37)		(37)	112.1%
4012 Water	48	180	132		132	26.4%
4037 Grounds Maintenance	706	1,000	294		294	70.6%
Cemeteries :- Indirect Expenditure	<u>1,093</u>	<u>1,483</u>	<u>390</u>	<u>0</u>	<u>390</u>	<u>73.7%</u>
Net Income over Expenditure	<u>13,743</u>	<u>16,267</u>	<u>2,524</u>			
<u>314 War Memorial & Closed Churchya</u>						
4012 Water	2	0	(2)		(2)	0.0%
4036 Property Maintenance	216	1,200	984		984	18.0%
4037 Grounds Maintenance	250	1,000	750		750	25.0%
War Memorial & Closed Churchya :- Indirect Expenditure	<u>468</u>	<u>2,200</u>	<u>1,732</u>	<u>0</u>	<u>1,732</u>	<u>21.3%</u>
Net Expenditure	<u>(468)</u>	<u>(2,200)</u>	<u>(1,732)</u>			
<u>321 Footpaths & Street Furniture</u>						
4036 Property Maintenance	63	500	437		437	12.7%
Footpaths & Street Furniture :- Indirect Expenditure	<u>63</u>	<u>500</u>	<u>437</u>	<u>0</u>	<u>437</u>	<u>12.6%</u>
Net Expenditure	<u>(63)</u>	<u>(500)</u>	<u>(437)</u>			
<u>322 Footway Lighting</u>						
4014 Electricity	3,815	6,000	2,185		2,185	63.6%
4066 Footway Light Repairs	3,090	10,000	6,910		6,910	30.9%
Footway Lighting :- Indirect Expenditure	<u>6,905</u>	<u>16,000</u>	<u>9,095</u>	<u>0</u>	<u>9,095</u>	<u>43.2%</u>
Net Expenditure	<u>(6,905)</u>	<u>(16,000)</u>	<u>(9,095)</u>			
<u>341 Partnership Working</u>						
4061 Partnership Working	665	1,000	335		335	66.5%
Partnership Working :- Indirect Expenditure	<u>665</u>	<u>1,000</u>	<u>335</u>	<u>0</u>	<u>335</u>	<u>66.5%</u>
Net Expenditure	<u>(665)</u>	<u>(1,000)</u>	<u>(335)</u>			
Works & Service :- Income	14,836	17,950	3,114			82.7%
Expenditure	27,317	56,953	29,636	0	29,636	48.0%
Movement to/(from) Gen Reserve	<u>(12,481)</u>					

Detailed Income & Expenditure by Budget Heading 30/10/2020

Month No: 7

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	14,836	17,950	3,114			82.7%
Expenditure	27,317	56,953	29,636	0	29,636	48.0%
Net Income over Expenditure	<u>(12,481)</u>	<u>(39,003)</u>	<u>(26,522)</u>			
Movement to/(from) Gen Reserve	<u>(12,481)</u>					