

Ref: _____ Track surfacing @ the Penn Common

Thank you for allowing us the opportunity to provide you with a quotation at the above address. Please find below our prices as discussed and what is included:

Price 1 – Option 1 – Install new Tarmac Surface to the entrance of Track 4 and remaining Area to be loose gravel (Approx 475m²)

What's Included:

- Erect orange netting around areas to make working area safe while works are being carried out.
 - CAT scan proposed area for any live services.
 - Mark out proposed area. To be confirmed by client. to be remeasured on completion and charge accordingly.
 - Set up compound area (location to be confirmed) this will retain plant, site toilet and spoil for muckaway. We plan to lay plastic over area and cover with ply boards to protect.
 - Reduce the entrance of Track 4 to Home Leigh corner approx. 40m long @ 50mm and dispose off site using a grab lorry. This is because we exposed some Coal Tar within this area which is classed as hazardous material. We have allowed to reduce the ground down to the surface level and leave as much of the Coal Tar in as possible and then surface over the top, thereby reducing the risk of working with this hazard or disposing of it. We have not allowed for the disposal of any contaminated material off site.
 - Reduce from the corner of Home Leigh on Track 4 area approx. 200mm and dispose off site using a grab lorry.
 - Inspect reduced ground and assess if ground is sufficient to work on. Report findings to client.
 - Supply and fit new base course to the entrance of track 4 up to Home Leigh. We have allowed this because we can not install a suitable subbase due to the Coal Tar.
 - Supply and fit new wearing course over the top of base course. We have allowed to spread the same gravel into the tarmac and compact and spread a final layer over the top once laid to make the whole area look as if it's been gravel laid.
 - Supply and fit geo-tec membrane to the rest of track 4. This is to stabilise the new subbase but also prevents weeds growing through. This product allows water to penetrate through (SUD compliant).
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- Install a row of concrete edgings across the entrance to Track 5 to retain new surface. These will be laid on a concrete bed and backed either side to maximise strength. We have allowed for approx 11 l/m. we have allowed to supply and fit a concrete slope down to existing surface to merge surfaces safely and sufficiently.
 - Install new MOT type 1 subbase and compact using a heavy-duty roller to a consolidated thickness of 150mm.
 - Install new 10mm standard shingle to the area and compact using a heavy-duty roller. We have allowed to cover the area with approx. 40mm and not more. Any surplus material left can be bagged for future use or taken away and disposed of.
 - Install a tarmac speed hump on the entrance. This will help stop surface water entering and weaken the new surface as it is heavily trafficked.
 - Tidy any areas we have worked in and leave in condition we found it in.
 - All labour, plant, site toilet, muckaway and materials.

What's not included:

- No tarmac or solid surface to be installed on the entrance.
- We have based our reduced dig on no more than 200mm and no more. If we require to go deeper extra charges will apply.
- Disposing of any contaminated ground or materials (if found an extra charge will be invoiced for).
- Supplying or installing shuttering.
- Moving any unforeseen obstacles.
- Installing any drainage including ACO drains, soakaways or other drainage systems.
- Working in any other areas.
- Excavating below the water table.
- Excavating in running sand.
- Any liability to previously damaged existing services. Surveys can be carried out to identify current condition of existing services. This will incur at extra cost.
- Working in and around existing underground services.
- Breaking out obstructions in the ground and backfilling void with hardcore/concrete, except where noted.
- Any setting out of the works by Surtees is to be checked and approved by others prior to any excavation works commencing.
- Moving/diverting any existing services.
- Any Utilities connection fees etc.
- Supplying or installing any edgings to retain new surface. Except where noted.
- We have assumed we can create a small compound to store materials, welfare and tools for the duration of our works. If this is not possible additional costs could apply.
- Works in connection with any TPO's.
- Hand digging.
- We have not included for any cleaning of approach or site roads by road sweeper or other means.
- We have not allowed for forming any temporary access roads, fencing or barriers.
- We have not included for any work outside of the site boundaries.

- We have not included any sums for the disposal of water.
- We have not included for any traffic management.
- We have assumed that we will have unhindered access to the site.
- We have assumed that the work will be carried out in one visit.
- All excavated material T/A clean inert with no groundwater. For any works in connection with the temporary site set up temporary fencing/hoardings, temporary hard standings tree protection and the like.

Total price for the above works

£ 35,370.00 + VAT

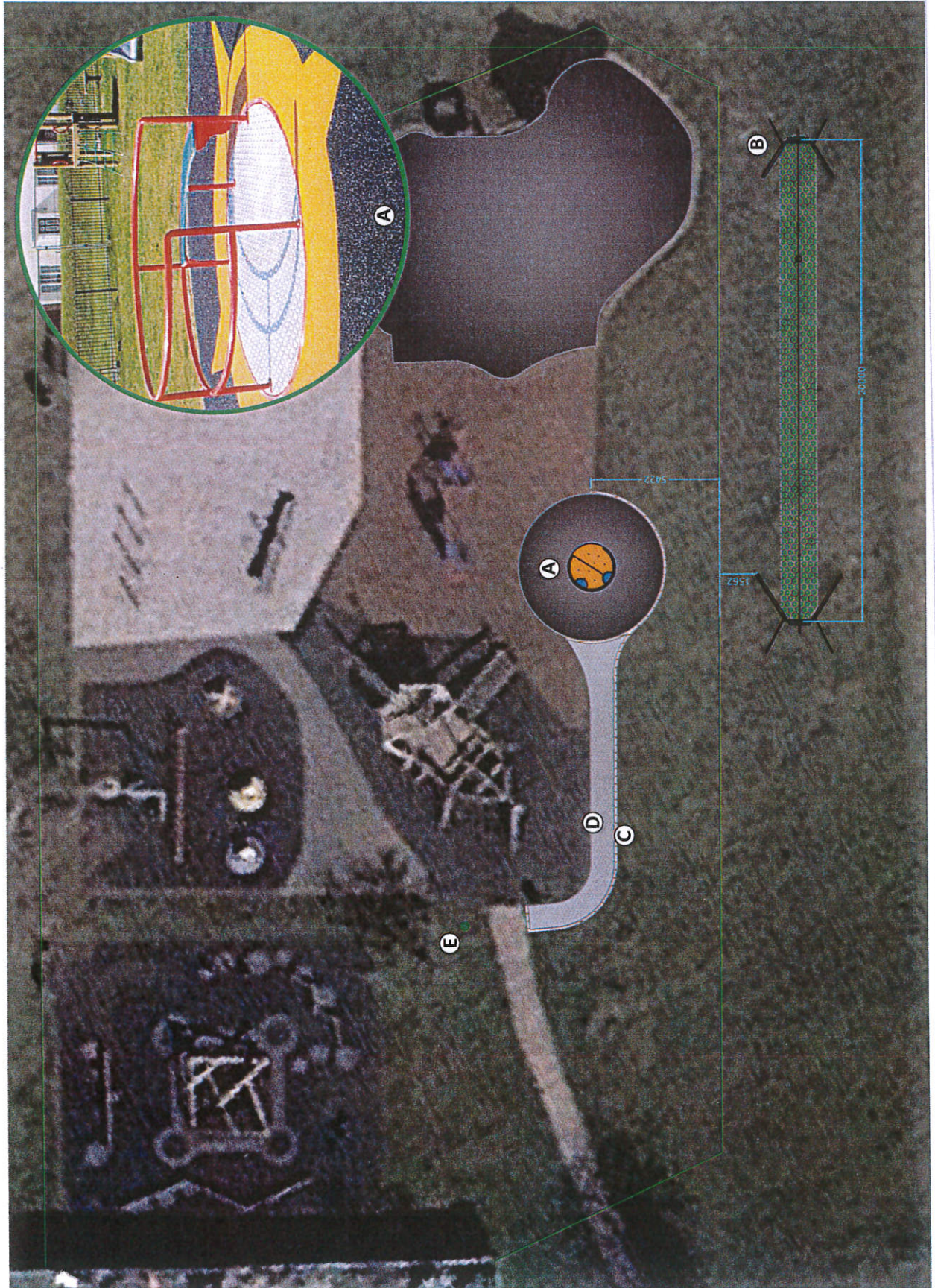
What's Included:

- Erect orange netting around areas to make working area safe while works are being carried out.
- CAT scan proposed area for any live services.
- Mark out proposed area. To be confirmed by client. to be remeasured on completion and charge accordingly.
- Set up compound area (location to be confirmed) this will retain plant, site toilet and spoil for muckaway. We plan to lay plastic over area and cover with ply boards to protect.
- Reduce area approx 200mm and dispose off site using a grab lorry.
- Inspect reduced ground and assess if ground is sufficient to work on. Report findings to client. We have only allowed for up to 200mm and no more.
- Supply and fit geo-tec membrane. This is to stabilise the new subbase but also prevents weeds growing through. This product allows water to penetrate through (SUD compliant).
- Install a row of concrete edgings across the entrance to Track 5 to retain new surface. These will be laid on a concrete bed and backed either side to maximise strength. We have allowed for approx 11 l/m. we have allowed to supply and fit a concrete slope down to existing surface.
- Install new MOT type 1 subbase and compact using a heavy-duty roller to a consolidated thickness of 150mm.
- Install new 10 or 20mm standard shingle to the area and compact using a heavy-duty roller. We have allowed to cover the area with approx 40mm and not more. Any surplus material left can be bagged for future use or taken away and disposed of.
- Install a tarmac speed hump on the entrance. This will help stop surface water entering and weaken the new surface as it is heavily trafficked.
- Tidy any areas we have worked in and leave in condition we found it in.
- All labour, plant, site toilet, muckaway and materials.

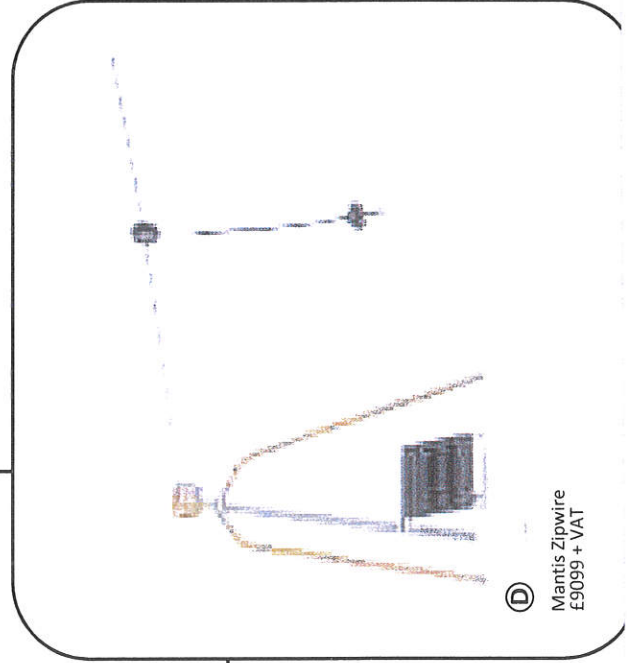
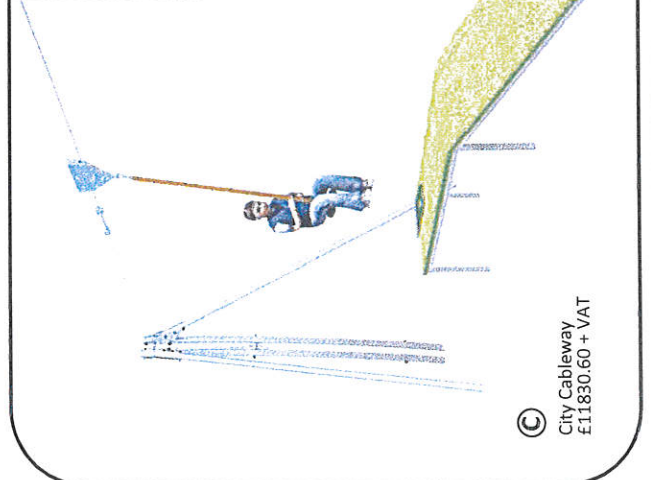
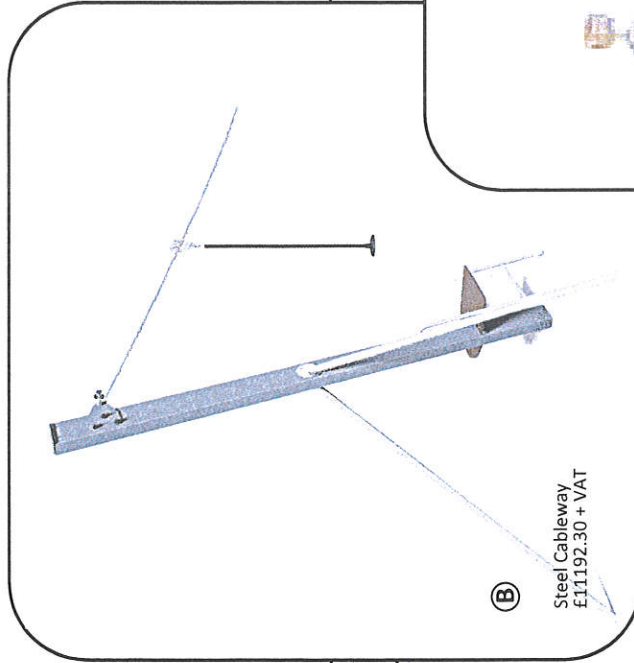
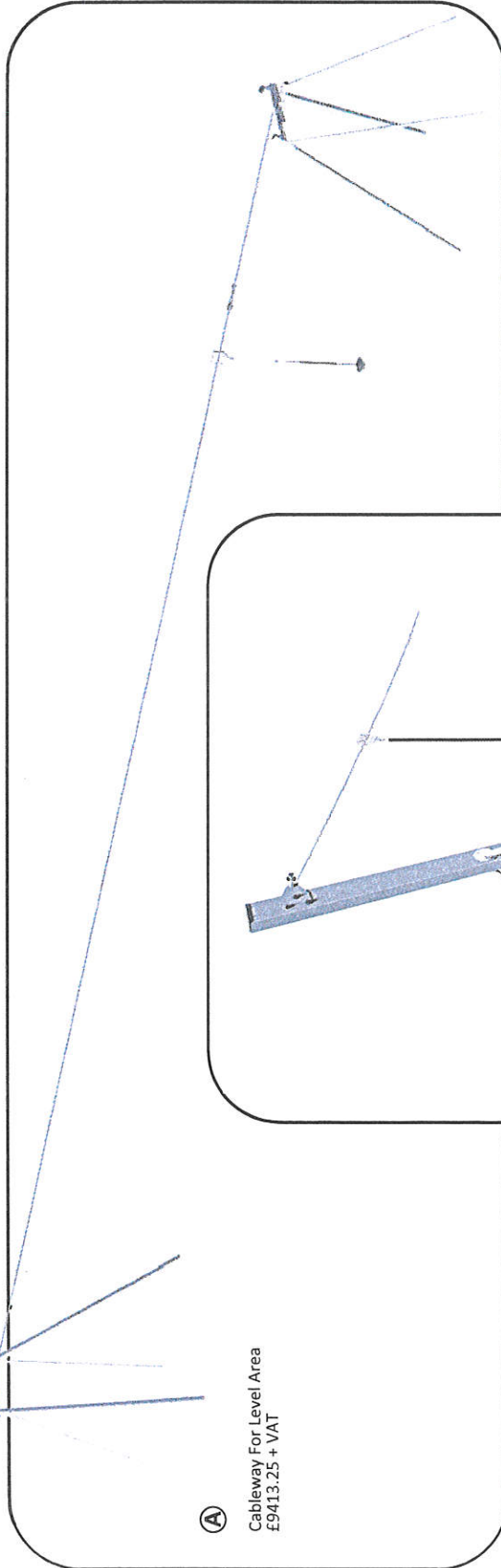
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- Disposing of any contaminated ground or materials (if found an extra charge will be invoiced for).
- Supplying or installing shuttering.
- Moving any unforeseen obstacles.
- Installing any drainage including ACO drains, soakaways or other drainage systems.
- Working in any other areas.
- Excavating below the water table.
- Excavating in running sand.
- Any liability to previously damaged existing services. Surveys can be carried out to identify current condition of existing services. This will incur at extra cost.
- Working in and around existing underground services.
- Breaking out obstructions in the ground and backfilling void with hardcore/concrete, except where noted.
- Any setting out of the works by Surtees is to be checked and approved by others prior to any excavation works commencing.
- Moving/diverting any existing services.
- Any Utilities connection fees etc.
- Supplying or installing any edgings to retain new surface. Except where noted.
- We have assumed we can create a small compound to store materials, welfare and tools for the duration of our works. If this is not possible additional costs could apply.
- Works in connection with any TPO's.
- Hand digging.
- We have not included for any cleaning of approach or site roads by road sweeper or other means.
- We have not allowed for forming any temporary access roads, fencing or barriers.
- We have not included for any work outside of the site boundaries.
- We have not included any sums for the disposal of water.
- We have not included for any traffic management.
- We have assumed that we will have unhindered access to the site.
- We have assumed that the work will be carried out in one visit.
- All excavated material T/A clean inert with no groundwater. For any works in connection with the temporary site set up temporary fencing/hoardings, temporary hard standings tree protection and the like.

General Arrangement Proposal



General Arrangement Proposal



Client: Chepping Wycombe Parish Council
Cock Lane, Penn,
High Wycombe,
HP10 8DS
Project: Outdoor Play Area at The Straight Bit
Drawing Title:
Design Layout

Images are for illustration purposes only and do not necessarily represent the supplied product.
Do not scale from this drawing.

05/01/2021

Chepping Wycombe Parish Council

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Detailed Income & Expenditure by Budget Heading 30/11/2020

Month No: 8

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Open Spaces						
<u>101 General Amenity</u>						
4037 Grounds Maintenance	4,555	7,000	2,445		2,445	65.1%
General Amenity :- Indirect Expenditure	<u>4,555</u>	<u>7,000</u>	<u>2,445</u>	<u>0</u>	<u>2,445</u>	<u>65.1%</u>
Net Expenditure	<u>(4,555)</u>	<u>(7,000)</u>	<u>(2,445)</u>			
<u>102 Railway Land & Magpie Wood</u>						
4013 Rental	0	250	250		250	0.0%
4037 Grounds Maintenance	2,200	7,500	5,300		5,300	29.3%
Railway Land & Magpie Wood :- Indirect Expenditure	<u>2,200</u>	<u>7,750</u>	<u>5,550</u>	<u>0</u>	<u>5,550</u>	<u>28.4%</u>
Net Expenditure	<u>(2,200)</u>	<u>(7,750)</u>	<u>(5,550)</u>			
<u>103 King's Wood</u>						
1002 Permits	375	150	(225)			249.7%
King's Wood :- Income	<u>375</u>	<u>150</u>	<u>(225)</u>			<u>249.7%</u>
4037 Grounds Maintenance	5,552	8,000	2,448		2,448	69.4%
4059 Fees	975	2,000	1,025		1,025	48.8%
King's Wood :- Indirect Expenditure	<u>6,527</u>	<u>10,000</u>	<u>3,473</u>	<u>0</u>	<u>3,473</u>	<u>65.3%</u>
Net Income over Expenditure	<u>(6,152)</u>	<u>(9,850)</u>	<u>(3,698)</u>			
<u>104 Tylers Green Common & Pond</u>						
1002 Permits	200	1,000	800			20.0%
1004 Service Charges	0	100	100			0.0%
1078 Maintenance Costs Recovered	0	500	500			0.0%
Tylers Green Common & Pond :- Income	<u>200</u>	<u>1,600</u>	<u>1,400</u>			<u>12.5%</u>
4012 Water	22	1,000	978		978	2.2%
4014 Electricity	129	150	21		21	85.7%
4037 Grounds Maintenance	2,815	3,000	185		185	93.8%
Tylers Green Common & Pond :- Indirect Expenditure	<u>2,965</u>	<u>4,150</u>	<u>1,185</u>	<u>0</u>	<u>1,185</u>	<u>71.4%</u>
Net Income over Expenditure	<u>(2,765)</u>	<u>(2,550)</u>	<u>215</u>			
<u>105 Allotments</u>						
1001 Rents	5,485	4,200	(1,285)			130.6%
Allotments :- Income	<u>5,485</u>	<u>4,200</u>	<u>(1,285)</u>			<u>130.6%</u>

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4012 Water	762	1,500	738		738	50.8%
4037 Grounds Maintenance	1,097	5,000	3,903		3,903	21.9%
Allotments :- Indirect Expenditure	<u>1,859</u>	<u>6,500</u>	<u>4,641</u>	<u>0</u>	<u>4,641</u>	<u>28.6%</u>
Net Income over Expenditure	<u>3,626</u>	<u>(2,300)</u>	<u>(5,926)</u>			
<u>106 General Recreation</u>						
4037 Grounds Maintenance	5,551	8,000	2,449		2,449	69.4%
4060 Other Professional Fees	0	500	500		500	0.0%
General Recreation :- Indirect Expenditure	<u>5,551</u>	<u>8,500</u>	<u>2,949</u>	<u>0</u>	<u>2,949</u>	<u>65.3%</u>
Net Expenditure	<u>(5,551)</u>	<u>(8,500)</u>	<u>(2,949)</u>			
<u>107 Derehams</u>						
1001 Rents	1,032	8,000	6,968			12.9%
1002 Permits	705	2,500	1,795			28.2%
Derehams :- Income	<u>1,737</u>	<u>10,500</u>	<u>8,763</u>			<u>16.5%</u>
4012 Water	823	1,400	577		577	58.8%
4014 Electricity	1,169	2,000	831		831	58.5%
4036 Property Maintenance	453	500	47		47	90.6%
4037 Grounds Maintenance	3,235	9,000	5,765		5,765	35.9%
4038 Maintenance Contract	80	300	220		220	26.8%
Derehams :- Indirect Expenditure	<u>5,760</u>	<u>13,200</u>	<u>7,440</u>	<u>0</u>	<u>7,440</u>	<u>43.6%</u>
Net Income over Expenditure	<u>(4,023)</u>	<u>(2,700)</u>	<u>1,323</u>			
<u>108 Dog Bins</u>						
4401 Waste Collection	3,072	7,000	3,928		3,928	43.9%
Dog Bins :- Indirect Expenditure	<u>3,072</u>	<u>7,000</u>	<u>3,928</u>	<u>0</u>	<u>3,928</u>	<u>43.9%</u>
Net Expenditure	<u>(3,072)</u>	<u>(7,000)</u>	<u>(3,928)</u>			
<u>109 Projects</u>						
4062 Projects	7,250	20,000	12,750		12,750	36.3%
Projects :- Indirect Expenditure	<u>7,250</u>	<u>20,000</u>	<u>12,750</u>	<u>0</u>	<u>12,750</u>	<u>36.2%</u>
Net Expenditure	<u>(7,250)</u>	<u>(20,000)</u>	<u>(12,750)</u>			
Open Spaces :- Income	7,796	16,450	8,654			47.4%
Expenditure	39,740	84,100	44,360	0	44,360	47.3%
Movement to/(from) Gen Reserve	<u>(31,944)</u>					

05/01/2021

Chepping Wycombe Parish Council

10:19

Detailed Income & Expenditure by Budget Heading 30/11/2020

Month No: 8

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	7,796	16,450	8,654			47.4%
Expenditure	39,740	84,100	44,360	0	44,360	47.3%
Net Income over Expenditure	<u>(31,944)</u>	<u>(67,650)</u>	<u>(35,706)</u>			
Movement to/(from) Gen Reserve	<u>(31,944)</u>					