

APPENDIX A

	A	B	C	D	E	F
Overview	Remove metal roof sheeting	Remove metal roof sheeting and liner panel	Remove external layer of roof cladding	Remove all current failing roof sheets	Remove roof sheets & rooflights	Remove roof sheets & rooflights
Replacement	Coated steel sheets	Composite Panel (outer sheet and inner sheet bonded to insulation core)	Metal box profile roof sheet	Box profiled anti-condensation roof sheets	Coated steel sheets	Box existing valley gutter, supply & fix timber support bearers and plywood creating new roof shape
Outer roof sheet	Uniclad 34R/1000 galvanised steel sheets	Kingspan KS/1000RW composite, galvanised			Uniclad 34R/1000 galvanised steel sheets	3 layers of felt
Outer sheet thickness	0.7mm	0.5mm		0.7mm	0.7mm	
Outer sheet coating	PVC plastisol coat to weather side. Epoxy primer to reverse.	Colourcoat XL Forte finish giving upto 20 years before repaint	Plastisol coating in colour of choice.	Plastisol coating in colour of choice.	PVC plastisol coat to weather side. Epoxy primer to reverse.	
Insulation	Existing replaced with 100mm fibreglass quilt	Part of the composite panel. 120mm thick polyurethane closed cell foam	Existing replaced with new fibreglass insulation	Install new 100mm rock wool rolled insulation	Install new 100mm fibreglass quilt	
U-value		0.16	0.48			
Inner liner	Existing lining panels vacuum cleaned and washed	Part of the composite panel. Inner sheet is 0.4mm steel substrate, galvanised and coated in bright white liner enamel.	Existing internal layer of metal cladding remains			
Purlin replacement					Defective/rotten purlin replaced	Defective/rotten purlin replaced
Roof lights	Replaced with 10 GRP corrugated translucent sheets	Replaced with 6 Kingspan Polycarbonate roof lights	Replaced with 11 new internal GRP rooflights and new GRP outer layer of rooflights		Replaced with 10 GRP double skin translucent rooflights	Replaced with 10 clear polycarbonate dome skylights

	A	B	C	D	E	F
Gutters	Clean out central valley galley. Install 10mm thick polystyrene board to protect lining. Install Unifold gutter lining	Clean out central valley galley. Install 10mm thick polystyrene board to protect lining. Install Unifold gutter lining	Fit new rubberised gutter lining to central valley gutter. Fit new metal eaves gutters to both outside roof slopes.	Install sika 618 liquid plastic gutter system	Clean out central valley galley. Install 10mm thick polystyrene board to protect lining. Install Unifold gutter lining	Install 'deep flow' guttering & 3 downpipes. Split drainage load...one to Aco drain and one to drain naturally
Rainwater Pipe					Engage the services of a specialist contractor to remove existing asbestos cement rainwater pipe and dispose	
Equipment	Telescopic forklift allowed for in quote. CWPC to provide skips and storage for materials	Telescopic forklift allowed for in quote. CWPC to provide skips and storage for materials	Telescopic forklift, scaffolding and waste disposal skips included in quote	Install high access equipment. Clean up and remove job related debris	Telescopic forklift and scaffolding allowed for in quote.	Provide scaffolding
Structural survey carried out	Yes	Yes			Further survey done once roof sheeting has been removed	
Guarantee	10 years	10 years	3 years		Sheeting - 10 years Gutter lining - 30 years Rooflights - 10 years	20 years
Examples of work	Buckinghamshire County Council, Former Sawmill & Boundary Lodge, Black Park Country Park, Slough. Also photos of recent work submitted.	Buckinghamshire County Council, Former Sawmill & Boundary Lodge, Black Park Country Park, Slough. Also photos of recent work submitted.			Chelsea Football Club VW Cordwallis Victoria & Albert Museum Travelodge Finchley Regents Park University Battersea Dog Homes	Oxford City Council
Quote (ex VAT)	£22,700	£37,100	£21,780	£57,338	£24,551	£45,978
Date of quote	03 October 2019	03 October 2019	07 November 2019	11 March 2020	15 April 2021	18 May 2021
Comment	Company is closing; won't update quote.	Company is closing; won't update quote.	Company have refused to update their quotation (cheapest) citing fast moving prices and high workload			

Improving the Public Realm

The council has long worked with those who have an impact on the public realm, in particular the street scene:

- Over 100 street name signs in poor condition were replaced over a period of time.
- Royal Mail were asked and painted all our posting boxes which were all in poor condition.
- Railings and bollards were painted by us using CP groups.
- Waste areas in the parish, like those on Juniper Lane and Heath End Road have been cleared and rejuvenated.
- The streams have been improved, working with the Environment Agency and the Probation Service
- We have painted and maintained seating benches as well historic markers and monuments in the parish.

The council will continue to press Bucks Council to refurbish their bins in the centre of Flackwell Heath.

Royal Mail pouch boxes: a blight in the street scene



Juniper Green



Blind Lane



Oakwood



Heath End Road

16/06/2021

Chepping Wycombe Parish Council

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Detailed Income & Expenditure by Budget Heading 31/03/2021

Month No: 12

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>Works & Service</u>						
301 <u>Works Depot, Office & Wardens</u>						
1004 Service Charges	200	200	0			100.0%
Works Depot, Office & Wardens :- Income	<u>200</u>	<u>200</u>	<u>0</u>			<u>100.0%</u>
4011 Rates	7,984	8,170	186		186	97.7%
4012 Water	433	500	67		67	86.7%
4014 Electricity	1,316	1,750	434		434	75.2%
4015 Gas	1,356	1,100	(256)		(256)	123.2%
4017 Cleaning & Refuse	383	300	(83)		(83)	127.6%
4036 Property Maintenance	2,005	2,000	(5)		(5)	100.3%
4037 Grounds Maintenance	52	300	248		248	17.4%
4038 Maintenance Contract	1,348	1,250	(98)		(98)	107.8%
Works Depot, Office & Wardens :- Indirect Expenditure	<u>14,877</u>	<u>15,370</u>	<u>493</u>	<u>0</u>	<u>493</u>	<u>96.8%</u>
Net Income over Expenditure	<u>(14,677)</u>	<u>(15,170)</u>	<u>(493)</u>			
304 <u>Vehicles Tools & Equipment</u>						
4010 Staff Costs Misc	362	600	238		238	60.3%
4041 Equipment Hire	2,270	3,500	1,230		1,230	64.9%
4042 Equipment Maintenance	2,846	2,500	(346)		(346)	113.8%
4043 Vehicle Maintenance	1,413	1,500	87		87	94.2%
4044 Vehicle Fuel	3,618	5,000	1,382		1,382	72.4%
4045 Vehicle Tax & Insure	3,232	3,100	(132)		(132)	104.3%
4046 Small Tools & Equipment	1,729	2,000	271		271	86.5%
4050 Chemicals	158	200	42		42	78.9%
Vehicles Tools & Equipment :- Indirect Expenditure	<u>15,627</u>	<u>18,400</u>	<u>2,773</u>	<u>0</u>	<u>2,773</u>	<u>84.9%</u>
Net Expenditure	<u>(15,627)</u>	<u>(18,400)</u>	<u>(2,773)</u>			
305 <u>Litter, Rubbish & Graffiti</u>						
4017 Cleaning & Refuse	2,915	1,500	(1,415)		(1,415)	194.3%
4018 Litter	(19)	500	519		519	(3.8%)
Litter, Rubbish & Graffiti :- Indirect Expenditure	<u>2,896</u>	<u>2,000</u>	<u>(896)</u>	<u>0</u>	<u>(896)</u>	<u>144.8%</u>
Net Expenditure	<u>(2,896)</u>	<u>(2,000)</u>	<u>896</u>			
311 <u>Cemeteries</u>						
1031 Burial & Memorials Income In	3,463	5,750	2,287			60.2%
1032 Burial & Memorials Income Out	24,274	12,000	(12,274)			202.3%
Cemeteries :- Income	<u>27,737</u>	<u>17,750</u>	<u>(9,987)</u>			<u>156.3%</u>

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Detailed Income & Expenditure by Budget Heading 31/03/2021

Month No: 12

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4011 Rates	340	303	(37)		(37)	112.1%
4012 Water	75	180	105		105	41.8%
4037 Grounds Maintenance	1,024	1,000	(24)		(24)	102.4%
Cemeteries :- Indirect Expenditure	<u>1,439</u>	<u>1,483</u>	<u>44</u>	<u>0</u>	<u>44</u>	<u>97.0%</u>
Net Income over Expenditure	<u>26,298</u>	<u>16,267</u>	<u>(10,031)</u>			
<u>314 War Memorial & Closed Churchya</u>						
4012 Water	2	0	(2)		(2)	0.0%
4036 Property Maintenance	216	1,200	984		984	18.0%
4037 Grounds Maintenance	436	1,000	564		564	43.6%
War Memorial & Closed Churchya :- Indirect Expenditure	<u>654</u>	<u>2,200</u>	<u>1,546</u>	<u>0</u>	<u>1,546</u>	<u>29.7%</u>
Net Expenditure	<u>(654)</u>	<u>(2,200)</u>	<u>(1,546)</u>			
<u>321 Footpaths & Street Furniture</u>						
4036 Property Maintenance	72	500	428		428	14.5%
Footpaths & Street Furniture :- Indirect Expenditure	<u>72</u>	<u>500</u>	<u>428</u>	<u>0</u>	<u>428</u>	<u>14.5%</u>
Net Expenditure	<u>(72)</u>	<u>(500)</u>	<u>(428)</u>			
<u>322 Footway Lighting</u>						
4014 Electricity	4,266	6,000	1,734		1,734	71.1%
4066 Footway Light Repairs	5,340	10,000	4,660		4,660	53.4%
Footway Lighting :- Indirect Expenditure	<u>9,607</u>	<u>16,000</u>	<u>6,393</u>	<u>0</u>	<u>6,393</u>	<u>60.0%</u>
Net Expenditure	<u>(9,607)</u>	<u>(16,000)</u>	<u>(6,393)</u>			
<u>341 Partnership Working</u>						
4061 Partnership Working	2,853	6,000	3,147		3,147	47.5%
Partnership Working :- Indirect Expenditure	<u>2,853</u>	<u>6,000</u>	<u>3,147</u>	<u>0</u>	<u>3,147</u>	<u>47.5%</u>
Net Expenditure	<u>(2,853)</u>	<u>(6,000)</u>	<u>(3,147)</u>			
Works & Service :- Income	27,937	17,950	(9,987)			155.6%
Expenditure	48,025	61,953	13,928	0	13,928	77.5%
Movement to/(from) Gen Reserve	<u>(20,088)</u>					

Detailed Income & Expenditure by Budget Heading 31/03/2021

Month No: 12

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	27,937	17,950	(9,987)			155.6%
Expenditure	48,025	61,953	13,928	0	13,928	77.5%
Net Income over Expenditure	<u>(20,088)</u>	<u>(44,003)</u>	<u>(23,915)</u>			
Movement to/(from) Gen Reserve	<u>(20,088)</u>					

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Detailed Income & Expenditure by Budget Heading 01/05/2021

Month No: 2

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>Works & Service</u>						
301 <u>Works Depot, Office & Wardens</u>						
1004 <u>Service Charges</u>	0	200	200			0.0%
Works Depot, Office & Wardens :- Income	<u>0</u>	<u>200</u>	<u>200</u>			<u>0.0%</u>
4011 Rates	7,984	8,133	149		149	98.2%
4012 Water	330	500	170		170	66.0%
4014 Electricity	225	1,750	1,525		1,525	12.8%
4015 Gas	306	1,500	1,194		1,194	20.4%
4017 Cleaning & Refuse	0	300	300		300	0.0%
4036 Property Maintenance	213	2,000	1,787		1,787	10.7%
4037 Grounds Maintenance	19	300	281		281	6.4%
4038 Maintenance Contract	352	1,250	898		898	28.2%
Works Depot, Office & Wardens :- Indirect Expenditure	<u>9,429</u>	<u>15,733</u>	<u>6,304</u>	<u>0</u>	<u>6,304</u>	<u>59.9%</u>
Net Income over Expenditure	<u>(9,429)</u>	<u>(15,533)</u>	<u>(6,104)</u>			
304 <u>Vehicles Tools & Equipment</u>						
4010 Staff Costs Misc	54	600	546		546	9.0%
4041 Equipment Hire	0	3,500	3,500		3,500	0.0%
4042 Equipment Maintenance	285	2,500	2,215		2,215	11.4%
4043 Vehicle Maintenance	0	1,500	1,500		1,500	0.0%
4044 Vehicle Fuel	842	5,000	4,158		4,158	16.8%
4045 Vehicle Tax & Insure	0	3,100	3,100		3,100	0.0%
4046 Small Tools & Equipment	195	2,000	1,805		1,805	9.8%
4050 Chemicals	0	200	200		200	0.0%
Vehicles Tools & Equipment :- Indirect Expenditure	<u>1,376</u>	<u>18,400</u>	<u>17,024</u>	<u>0</u>	<u>17,024</u>	<u>7.5%</u>
Net Expenditure	<u>(1,376)</u>	<u>(18,400)</u>	<u>(17,024)</u>			
305 <u>Litter, Rubbish & Graffiti</u>						
4017 Cleaning & Refuse	1,039	2,000	961		961	51.9%
4018 Litter	0	500	500		500	0.0%
Litter, Rubbish & Graffiti :- Indirect Expenditure	<u>1,039</u>	<u>2,500</u>	<u>1,461</u>	<u>0</u>	<u>1,461</u>	<u>41.5%</u>
Net Expenditure	<u>(1,039)</u>	<u>(2,500)</u>	<u>(1,461)</u>			
311 <u>Cemeteries</u>						
1031 Burial & Memorials Income In	973	5,750	4,777			16.9%
1032 Burial & Memorials Income Out	2,605	12,000	9,395			21.7%
Cemeteries :- Income	<u>3,578</u>	<u>17,750</u>	<u>14,172</u>			<u>20.2%</u>

Detailed Income & Expenditure by Budget Heading 01/05/2021

Month No: 2

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4011 Rates	391	391	0		0	99.9%
4012 Water	33	180	147		147	18.3%
4037 Grounds Maintenance	16	1,000	984		984	1.6%
Cemeteries :- Indirect Expenditure	<u>439</u>	<u>1,571</u>	<u>1,132</u>	<u>0</u>	<u>1,132</u>	<u>28.0%</u>
Net Income over Expenditure	<u>3,139</u>	<u>16,179</u>	<u>13,040</u>			
<u>314 War Memorial & Closed Churchya</u>						
4036 Property Maintenance	0	1,200	1,200		1,200	0.0%
4037 Grounds Maintenance	403	1,000	597		597	40.3%
War Memorial & Closed Churchya :- Indirect Expenditure	<u>403</u>	<u>2,200</u>	<u>1,797</u>	<u>0</u>	<u>1,797</u>	<u>18.3%</u>
Net Expenditure	<u>(403)</u>	<u>(2,200)</u>	<u>(1,797)</u>			
<u>321 Footpaths & Street Furniture</u>						
4036 Property Maintenance	258	500	242		242	51.7%
Footpaths & Street Furniture :- Indirect Expenditure	<u>258</u>	<u>500</u>	<u>242</u>	<u>0</u>	<u>242</u>	<u>51.7%</u>
Net Expenditure	<u>(258)</u>	<u>(500)</u>	<u>(242)</u>			
<u>322 Footway Lighting</u>						
4014 Electricity	463	6,300	5,837		5,837	7.4%
4066 Footway Light Repairs	0	5,000	5,000		5,000	0.0%
Footway Lighting :- Indirect Expenditure	<u>463</u>	<u>11,300</u>	<u>10,837</u>	<u>0</u>	<u>10,837</u>	<u>4.1%</u>
Net Expenditure	<u>(463)</u>	<u>(11,300)</u>	<u>(10,837)</u>			
<u>341 Partnership Working</u>						
4061 Partnership Working	0	15,000	15,000		15,000	0.0%
Partnership Working :- Indirect Expenditure	<u>0</u>	<u>15,000</u>	<u>15,000</u>	<u>0</u>	<u>15,000</u>	<u>0.0%</u>
Net Expenditure	<u>0</u>	<u>(15,000)</u>	<u>(15,000)</u>			
Works & Service :- Income	3,578	17,950	14,372			19.9%
Expenditure	13,408	67,204	53,796	0	53,796	20.0%
Movement to/(from) Gen Reserve	<u>(9,830)</u>					
Grand Totals:- Income	3,578	17,950	14,372			19.9%
Expenditure	13,408	67,204	53,796	0	53,796	20.0%
Net Income over Expenditure	<u>(9,830)</u>	<u>(49,254)</u>	<u>(39,424)</u>			
Movement to/(from) Gen Reserve	<u>(9,830)</u>					