

Hammersley Lane Garden of Rest Memorials

The records of burials at Hammersley Lane Garden of Rest date back to 1953. Back then we issued individuals with a 75-year Deed of Exclusive Right of Burial, since 2002 we have issued EROBs for 30 years. The EROBs may be renewed by the legal owner for another 10 years when they expire. The parish council cannot do anything to the memorial without the permission of the legal owner, other than laying it flat, whilst the EROB is still live ie. it hasn't reached the expiry date.

Every year our Grounds Team survey the memorials in January and lay down any that are unsafe to be left upright. We have tried to contact the EROB holders in the past but people move away and it is difficult to track them down. This year when the Grounds Team did the survey, a sign was put up explaining why the memorials had been laid down and to please contact the Parish Office. A few people have in fact done so already and they have been asked to bring their memorials and graves back into a fit state of repair. Hopefully more might do the same.

The clerk and deputy clerk will conduct a survey in May and make a list of the plots that are in the worst state. A report and recommendations will be brought to the next W&S meeting after which contact will be attempted to be made with the relevant EROB holders. If this is done annually, over time Hammersley Lane Garden of Rest should be in a better state. From 2028 when some of the EROBs should have expired (unless they were extended), CWPC would have more control over their improvement.

Japanese Knotweed

After an initial survey, a 5-year programme and contract is drawn up.

Years 1-3 (Treatment)

Herbicides are applied to the top and underside of the surface of the plants' leaves. This happens twice a year; once during the early part of the growing season (April – June) and then again during late summer/autumn (July – September). This is known as Foliar Spray.

OR

A specified dose of undiluted herbicide is injected directly into the stems of the plant; known as Stem Injection.

Years 3-5 (Monitoring)

Site is monitored twice a year and any regrowth is treated.

10 year Guarantee Period

Site is only visited if they are notified of any regrowth.

We have three contracts:

Contract 1

- Covers the following areas: Loudwater Boys Club; Biffa Waste; Land near The Dolphin Pub; Field on Rays Lane
- 3 year management programme (at the time of taking out this contract, 3 years was the recommendation)
- 10-year guarantee period ends 2025

Contract 2

- Covers: FH Allotments
- 5 year management programme
- 10-year guarantee period ends 2030

Contract 3

- Covers: Berkeley Rd, Loudwater (Hedley)
- 5 year management programme
- 2021 – final year of plan but small amount found on site; to be checked later this year
- 10-year guarantee period to start 2022

09/03/2022

Chepping Wycombe Parish Council

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Detailed Income & Expenditure by Budget Heading 28/02/2022

Month No: 11

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Works & Service						
<u>301 Works Depot, Office & Wardens</u>						
1004 Service Charges	0	200	200			0.0%
Works Depot, Office & Wardens :- Income	<u>0</u>	<u>200</u>	<u>200</u>			<u>0.0%</u>
4011 Rates	7,984	8,133	149		149	98.2%
4012 Water	547	500	(47)		(47)	109.5%
4014 Electricity	1,845	1,750	(95)		(95)	105.4%
4015 Gas	1,394	1,500	106		106	93.0%
4017 Cleaning & Refuse	127	300	173		173	42.4%
4036 Property Maintenance	1,991	2,000	9		9	99.5%
4037 Grounds Maintenance	296	300	4		4	98.8%
4038 Maintenance Contract	1,315	1,250	(65)		(65)	105.2%
Works Depot, Office & Wardens :- Indirect Expenditure	<u>15,500</u>	<u>15,733</u>	<u>233</u>	<u>0</u>	<u>233</u>	<u>98.5%</u>
Net Income over Expenditure	<u>(15,500)</u>	<u>(15,533)</u>	<u>(33)</u>			
<u>304 Vehicles Tools & Equipment</u>						
4010 Staff Costs Misc	233	600	367		367	38.8%
4041 Equipment Hire	2,250	3,500	1,250		1,250	64.3%
4042 Equipment Maintenance	2,159	2,500	341		341	86.3%
4043 Vehicle Maintenance	1,879	1,500	(379)		(379)	125.3%
4044 Vehicle Fuel	3,891	5,000	1,109		1,109	77.8%
4045 Vehicle Tax & Insure	275	3,100	2,825		2,825	8.9%
4046 Small Tools & Equipment	1,661	2,000	339		339	83.1%
4050 Chemicals	0	200	200		200	0.0%
Vehicles Tools & Equipment :- Indirect Expenditure	<u>12,348</u>	<u>18,400</u>	<u>6,052</u>	<u>0</u>	<u>6,052</u>	<u>67.1%</u>
Net Expenditure	<u>(12,348)</u>	<u>(18,400)</u>	<u>(6,052)</u>			
<u>305 Litter, Rubbish & Graffiti</u>						
4017 Cleaning & Refuse	3,111	2,000	(1,111)		(1,111)	155.5%
4018 Litter	0	500	500		500	0.0%
Litter, Rubbish & Graffiti :- Indirect Expenditure	<u>3,111</u>	<u>2,500</u>	<u>(611)</u>	<u>0</u>	<u>(611)</u>	<u>124.4%</u>
Net Expenditure	<u>(3,111)</u>	<u>(2,500)</u>	<u>611</u>			
<u>311 Cemeteries</u>						
1031 Burial & Memorials Income In	6,097	5,750	(347)			106.0%
1032 Burial & Memorials Income Out	16,395	12,000	(4,395)			136.6%
Cemeteries :- Income	<u>22,492</u>	<u>17,750</u>	<u>(4,742)</u>			<u>126.7%</u>

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Detailed Income & Expenditure by Budget Heading 28/02/2022

Month No: 11

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4011 Rates	391	391	0		0	99.9%
4012 Water	107	180	73		73	59.3%
4037 Grounds Maintenance	842	1,000	158		158	84.2%
Cemeteries :- Indirect Expenditure	<u>1,339</u>	<u>1,571</u>	<u>232</u>	<u>0</u>	<u>232</u>	<u>85.2%</u>
Net Income over Expenditure	<u>21,153</u>	<u>16,179</u>	<u>(4,974)</u>			
<u>314 War Memorial & Closed Churchya</u>						
4036 Property Maintenance	640	1,200	560		560	53.3%
4037 Grounds Maintenance	830	1,000	170		170	83.0%
War Memorial & Closed Churchya :- Indirect Expenditure	<u>1,470</u>	<u>2,200</u>	<u>730</u>	<u>0</u>	<u>730</u>	<u>66.8%</u>
Net Expenditure	<u>(1,470)</u>	<u>(2,200)</u>	<u>(730)</u>			
<u>321 Footpaths & Street Furniture</u>						
4036 Property Maintenance	342	500	158		158	68.4%
Footpaths & Street Furniture :- Indirect Expenditure	<u>342</u>	<u>500</u>	<u>158</u>	<u>0</u>	<u>158</u>	<u>68.4%</u>
Net Expenditure	<u>(342)</u>	<u>(500)</u>	<u>(158)</u>			
<u>322 Footway Lighting</u>						
4014 Electricity	4,927	6,300	1,373		1,373	78.2%
4066 Footway Light Repairs	2,584	5,000	2,416		2,416	51.7%
Footway Lighting :- Indirect Expenditure	<u>7,511</u>	<u>11,300</u>	<u>3,789</u>	<u>0</u>	<u>3,789</u>	<u>66.5%</u>
Net Expenditure	<u>(7,511)</u>	<u>(11,300)</u>	<u>(3,789)</u>			
<u>341 Partnership Working</u>						
4061 Partnership Working	5,841	15,000	9,159		9,159	38.9%
Partnership Working :- Indirect Expenditure	<u>5,841</u>	<u>15,000</u>	<u>9,159</u>	<u>0</u>	<u>9,159</u>	<u>38.9%</u>
Net Expenditure	<u>(5,841)</u>	<u>(15,000)</u>	<u>(9,159)</u>			
Works & Service :- Income	22,492	17,950	(4,542)			125.3%
Expenditure	47,462	67,204	19,742	0	19,742	70.6%
Movement to/(from) Gen Reserve	<u>(24,970)</u>					
Grand Totals:- Income	22,492	17,950	(4,542)			125.3%
Expenditure	47,462	67,204	19,742	0	19,742	70.6%
Net Income over Expenditure	<u>(24,970)</u>	<u>(49,254)</u>	<u>(24,284)</u>			
Movement to/(from) Gen Reserve	<u>(24,970)</u>					