

LEGEND

- Electric towel radiators
- Water radiators with TRV
- Toilet extract fan, ducted to outside air and linked to light switch, with 15 min over-run
- Kitchen extract fan, ducted to outside air
- Telephone point
- Mains powered interlinked heat detector/alarm
- Mains powered interlinked smoke detector/alarm
- Exit signage with symbols to comply with BS 5499-2:1986 and EN ISO 7010:2012
- Existing power socket
- new twin socket above worktop
- new twin socket 450mm above skirting
- appliance point, socket beneath worktop
- labelled switch above worktop

ELECTRICAL NOTES:

Final locations of all electrical items, ie, lights and switching, socket outlets, appliances, etc, to be confirmed by the Client on site.

All new electrical work to be designed, installed, inspected and tested in accordance with Approved Document P and BS7671 (I.E.E. Wiring Regulations 18th Edition). The works are to be undertaken by an installer registered under a suitable electrical self-certification scheme, or alternatively, by a suitably qualified person, with a certificate of compliance produced by that person to Building Control on completion of the works.

Provide recessed LED downlighters to all areas to meet lux levels appropriate to each area but a minimum of 500 lux to offices at desk height, and 750 lux to circulation areas.

Electrician to advise on light output and spacing for downlighters. Switching to be agreed with client. All new lights to be fitted with high efficiency light fittings (luminous efficacy greater than 40 lumens per circuit-watt).

Existing smoke alarm system to be checked for adequacy for the new layout. The kitchen will not have a cooker or hob but will have a microwave.

CONSTRUCTION NOTES

STUD PARTITIONS:
Studwork to be built of treated sole plates on DPC on screed and securely fixed to surrounding structure. To be constructed of 100 x 50mm softwood studs at 400 cts with full fill mineral wool insulation in between. 12.5mm plasterboard and skim to each side. Where partitions are to support fixtures, shelving, radiators etc, provide 15mm plywood behind plasterboard. New skirtings to partitions to match size and profile of existing. Doors, architraves and door linings to match existing.

FINISHES:
Existing floor finishes to be lifted, including tiling and floors prepared to receive new finishes. Make up levels with latex screed as necessary. Existing wall tiling to be hacked off and new plaster skim to these areas. Walls, ceilings and joinery to be redecorated throughout. Allow for full making good to ceilings and other surfaces following installation of beams.

DRAINAGE:
Strip all existing drainage where sanitary fittings are to be removed, and make good disturbed surfaces. Fit new drainage to new sanitary fittings and kitchen sink. Sanitary pipework to comply with BS 5572. Wash basins to be fitted with 32mm dia but sinks to have min 38mm dia PVC waste pipes, all with deep seal traps, and laid to fall min 1:80 in 1m length. Provide rodding access to all lengths of soil and waste pipes and substacks. All pipework to be in accordance with BS5254 and/or BS4514.

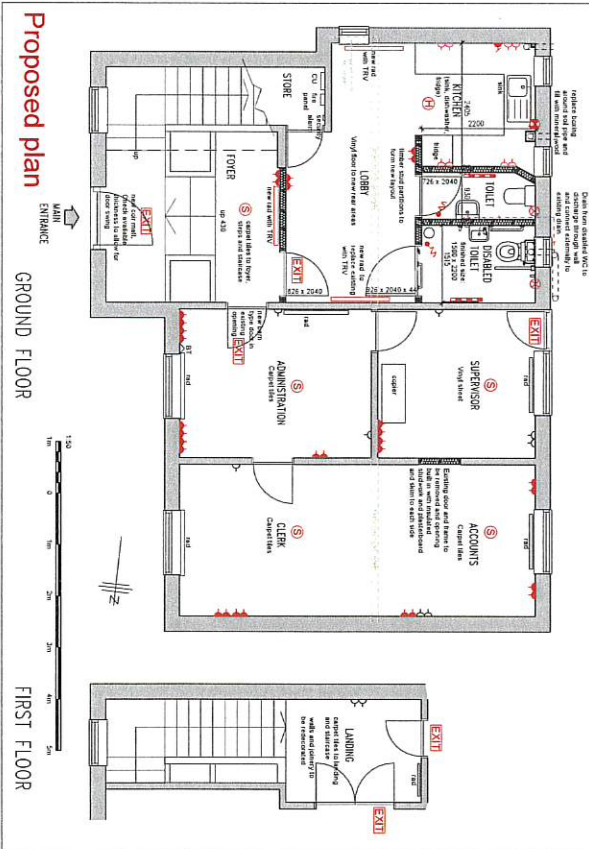
STRUCTURE:
Refer to Structural Engineers specification and details for loadbearing structure. New steelwork to be encased in 2 layers 15mm fireline board, with joints staggered, to achieve half hour fire resistance. Plaster skim finish. Alternatively beams to be coated in Mulfibre to achieve minimum 1 hour fire resistance. Certificate to be available to Building Inspector.

VENTILATION:
ALL SPACES
Rapid ventilation (clear openable windows) to be 1/20th floor area. Background ventilation to be provided by a controllable ventilator having an area of not less than 8000mm² e.g. by an approved trickle ventilator or airbrick located at least 1.75m above internal floor level.

TOILETS:
Mechanical ventilation is to be provided capable of extracting at a rate of not less than 15 L/s, with 20 min KITCHEN. Mechanical ventilation is to be provided by extract fans ducted to outside air, giving at least 60L/s controllable ventilation.

HEATING & HOT & COLD WATER:

- Water supplies to basins to be 'Wholesome' as described in Part G.
- All radiators, if used, to be fitted with Thermostatic Radiator Valves.
- Hot water pipes to be insulated to conserve heat in unheated spaces, with material having a thermal conductivity at 40°C not exceeding 0.035W/mK, having a thickness equal to the diameter of the pipe up to a maximum of 40mm.



D	09.11.2022	Minor amendments
C	25.10.2022	Electrical layout updated.
B	06.05.2022	SCPH and exit signage added.
A	12.05.2022	BC issue
Rev	Date	Amendment

CLIENT
Chepping Wycombe
Parish Council
PROJECT
Cock Lane,
Tyers Green,
High Wycombe
Bucks. HP10 8DS
DRAWING
Proposed plans

CHECKED
JH
DRAWN
PH
X-REF(S)
5256 XREF - Construction
PLOT STYLE
brox.dwg
DATE
January 2022
SCALE
1:50 @ A1
DRAWING NUMBER
5256-02 D

BROCKLEHURST ARCHITECTS LIMITED
Buckinghamshire HP14 3AE
01494 521621
www.brocklehurst.co.uk

Litter scheme 2022

		Village Green & Widmer Pond, TG Penn Trust £150
		School Road/B474 Church Road triangle, TG Penn Trust £50
		Treadaway Hill & Swains Lane, Flackwell Heath Alzheimer's Society £30 NSPCC £30 Phone call received to advise no longer litter picking
		Treadaway Hill, Flackwell Heath RNLI £70
		Footpath between Oakwood & Buckingham Way Ring Road, Flackwell Heath Christian Solidarity Worldwide £80 Letter received to say no longer litter picking

10/11/2022

Chepping Wycombe Parish Council

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Detailed Income & Expenditure by Budget Heading 31/10/2022

Month No: 7

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Works & Service						
<u>301 Works Depot, Office & Wardens</u>						
4011 Rates	7,984	8,303	319		319	96.2%
4012 Water	167	500	333		333	33.4%
4014 Electricity	1,483	2,450	967		967	60.5%
4015 Gas	642	2,100	1,458		1,458	30.6%
4017 Cleaning & Refuse	68	400	332		332	17.0%
4036 Property Maintenance	596	2,000	1,404		1,404	29.8%
4037 Grounds Maintenance	0	300	300		300	0.0%
4038 Maintenance Contract	283	1,400	1,117		1,117	20.2%
Works Depot, Office & Wardens :- Indirect Expenditure	<u>11,223</u>	<u>17,453</u>	<u>6,230</u>	<u>0</u>	<u>6,230</u>	<u>64.3%</u>
Net Expenditure	<u>(11,223)</u>	<u>(17,453)</u>	<u>(6,230)</u>			
<u>304 Vehicles Tools & Equipment</u>						
4010 Staff Costs Misc	232	600	368		368	38.6%
4041 Equipment Hire	0	2,500	2,500		2,500	0.0%
4042 Equipment Maintenance	875	2,500	1,625		1,625	35.0%
4043 Vehicle Maintenance	2,425	2,500	75		75	97.0%
4044 Vehicle Fuel	2,027	5,000	2,973		2,973	40.5%
4045 Vehicle Tax & Insure	290	3,300	3,010		3,010	8.8%
4046 Small Tools & Equipment	979	2,000	1,021		1,021	48.9%
4050 Chemicals	0	200	200		200	0.0%
Vehicles Tools & Equipment :- Indirect Expenditure	<u>6,827</u>	<u>18,600</u>	<u>11,773</u>	<u>0</u>	<u>11,773</u>	<u>36.7%</u>
Net Expenditure	<u>(6,827)</u>	<u>(18,600)</u>	<u>(11,773)</u>			
<u>305 Litter, Rubbish & Graffiti</u>						
4017 Cleaning & Refuse	731	3,500	2,769		2,769	20.9%
4018 Litter	200	500	300		300	40.0%
Litter, Rubbish & Graffiti :- Indirect Expenditure	<u>931</u>	<u>4,000</u>	<u>3,069</u>	<u>0</u>	<u>3,069</u>	<u>23.3%</u>
Net Expenditure	<u>(931)</u>	<u>(4,000)</u>	<u>(3,069)</u>			
<u>311 Cemeteries</u>						
1031 Burial & Memorials Income In	1,685	700	(985)			240.7%
1032 Burial & Memorials Income Out	11,738	18,000	6,262			65.2%
Cemeteries :- Income	<u>13,423</u>	<u>18,700</u>	<u>5,277</u>			<u>71.8%</u>
4011 Rates	504	407	(97)		(97)	123.9%

Detailed Income & Expenditure by Budget Heading 31/10/2022

Month No: 7

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
4012 Water	54	180	126		126	30.1%
4037 Grounds Maintenance	411	1,000	589		589	41.1%
Cemeteries :- Indirect Expenditure	<u>970</u>	<u>1,587</u>	<u>617</u>	<u>0</u>	<u>617</u>	<u>61.1%</u>
Net Income over Expenditure	<u>12,453</u>	<u>17,113</u>	<u>4,660</u>			
<u>314 War Memorial & Closed Churchya</u>						
4036 Property Maintenance	6	1,200	1,194		1,194	0.5%
4037 Grounds Maintenance	268	1,000	732		732	26.8%
War Memorial & Closed Churchya :- Indirect Expenditure	<u>274</u>	<u>2,200</u>	<u>1,926</u>	<u>0</u>	<u>1,926</u>	<u>12.5%</u>
Net Expenditure	<u>(274)</u>	<u>(2,200)</u>	<u>(1,926)</u>			
<u>321 Footpaths & Street Furniture</u>						
4036 Property Maintenance	11	500	489		489	2.2%
Footpaths & Street Furniture :- Indirect Expenditure	<u>11</u>	<u>500</u>	<u>489</u>	<u>0</u>	<u>489</u>	<u>2.2%</u>
Net Expenditure	<u>(11)</u>	<u>(500)</u>	<u>(489)</u>			
<u>322 Footway Lighting</u>						
4014 Electricity	2,324	6,500	4,176		4,176	35.8%
4066 Footway Light Repairs	1,550	3,500	1,950		1,950	44.3%
Footway Lighting :- Indirect Expenditure	<u>3,874</u>	<u>10,000</u>	<u>6,126</u>	<u>0</u>	<u>6,126</u>	<u>38.7%</u>
Net Expenditure	<u>(3,874)</u>	<u>(10,000)</u>	<u>(6,126)</u>			
<u>341 Partnership Working</u>						
4061 Partnership Working	1,760	0	(1,760)		(1,760)	0.0%
Partnership Working :- Indirect Expenditure	<u>1,760</u>	<u>0</u>	<u>(1,760)</u>	<u>0</u>	<u>(1,760)</u>	
Net Expenditure	<u>(1,760)</u>	<u>0</u>	<u>1,760</u>			
Works & Service :- Income	13,423	18,700	5,277			71.8%
Expenditure	25,871	54,340	28,469	0	28,469	47.6%
Movement to/(from) Gen Reserve	<u>(12,448)</u>					
Grand Totals:- Income	13,423	18,700	5,277			71.8%
Expenditure	25,871	54,340	28,469	0	28,469	47.6%
Net Income over Expenditure	<u>(12,448)</u>	<u>(35,640)</u>	<u>(23,192)</u>			
Movement to/(from) Gen Reserve	<u>(12,448)</u>					

Detailed Income & Expenditure by Budget Heading 31/10/2022

Month No: 7

Cost Centre Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
901 EMR Works & Services						
9320 Cemeteries	5,480	44,809	39,329		39,329	12.2%
9321 EMR Vehicles	0	64,014	64,014		64,014	0.0%
9323 EMR Office Equipment	0	3,295	3,295		3,295	0.0%
9325 EMR Depot	1,920	5,071	3,151		3,151	37.9%
9327 EMR Footway Lights	0	42,067	42,067		42,067	0.0%
9329 EMR Street Furniture	3,750	31,590	27,840		27,840	11.9%
9336 EMR Office Refurbishment	5,088	18,266	13,178		13,178	27.9%
EMR Works & Services :- Indirect Expenditure	<u>16,238</u>	<u>209,112</u>	<u>192,874</u>	<u>0</u>	<u>192,874</u>	<u>7.8%</u>
Net Expenditure	<u>(16,238)</u>	<u>(209,112)</u>	<u>(192,874)</u>			
Grand Totals:- Income	0	0	0			0.0%
Expenditure	16,238	209,112	192,874	0	192,874	7.8%
Net Income over Expenditure	<u>(16,238)</u>	<u>(209,112)</u>	<u>(192,874)</u>			
Movement to/(from) Gen Reserve	<u>(16,238)</u>					

WORKS SERVICES

Works

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APPENDIX

		20/21 Actuals	Actual Yr to Date (Month 6)	Prorate month 6+ (times 2)	Budget View 22/23	Budget View 23/24	Comments 23/24	Variance	Variance %
301 Works Depot, Office & Wardens									
4011	rates	7,984	7,984	15,968	8,303	8,383	+5% on actuals	80	1%
4012	water	547	167	334	500	500		0	0%
4014	electricity	1,845	1,107	2,214	2,450	3,000	+20% on current rates Office to advise 2/11	550	22%
4015	gas	1,601	642	1,284	2,100	2,500	+20% on current rates Office to advise 2/11	400	19%
4017	cleaning & refuse	162	68	136	400	400		0	0%
4036	property maintenance	2,444	556	1,112	2,000	2,000		0	0%
4037	grounds maintenance	296	0	0	300	300		0	0%
4038	maintenance contract	1,315	283	566	1,400	1,400		0	0%
	Works etc exp	16,195	10,808	21,616	17,453	18,483		1,030	6%
1004	Service Charges	150	0	0	200	200		0	0%
	Works etc inc	150	0	0	200	200		0	0%
304 Vehicles Tools & Equipment									
4010	misc staff costs	314	232	464	600	600		0	0%
4041	equipment hire	2,570	0	0	2,500	2,500		0	0%
4042	equipment maintenance	2,331	466	932	2,500	2,500		0	0%
4043	vehicle maintenance	1,879	2,425	4,850	2,500	3,500	per mty 2/11	1,000	40%
4044	vehicle fuel	4,155	1,919	3,838	5,000	5,000		0	0%
4045	vehicle tax & insure	3,100	290	580	3,300	3,300		0	0%
4046	small tools & equipment	1,995	966	1,932	2,000	3,000	per mty 2/11	1,000	50%
	chemicals	0	0	0	200	200		0	0%
	Vehicles etc exp	16,344	6,298	12,596	18,600	20,600		2,000	11%
305 Litter, Rubbish and Graffiti									
4017	cleaning & refuse	3,111	690	1,380	3,500	2,800	per mty 2/11	-700	-20%
	Knolweed	410	0	0	500	500	New line single site follow up	500	0%
4018	parish litter scheme							0	0%
	Litter etc exp	3,521	690	1,380	4,000	3,800		-200	-5%

WORKS SERVICES

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WORKS SERVICES

Gross exc EMR exc Projects	47,945	54,340	59,337	4,997	9%
Income	24,612	25,200	25,200	0	0%
Net	23,333	29,140	34,137	4,997	17%

	Budget View	Budget View	Budget View	Budget View	
	Budget View	Budget View	22/23	23/24	
9323	EMR office refurbishment	6,300	3,000	3,000	1,000 per mtg 2/11 limited need after rebuild
9325	EMR Depot 2020	3,000	3,000	1,500	1,500 newly refurbished (refurb costs to be found elsewhere)
9327	EMR street lighting	6,500	6,500	6,500	0
9329	EMR benches and signs (all areas)	6,000	3,000	0	0 EMR sufficient (set last year)
9323 (1 of 2)	EMR memorial maintenance	3,000	1,000	500	500 EMR sufficient (set last year)
9323 (2 of 2)	EMR cemetery improvements	3,000	3,000	3,000	3,000
9321 also	EMR Closed Graveyards		5,000	5,000	3,000 per mtg 2/11
9321	EMR Hand held Machinery				
9330	EMR vehicle replacement	13,000	12,000	11,000	11,000
9323	EMR Wardens House	??	1,000	1,500	1,500 past experience
	EMR Office equipment	??	1,000	1,000	1,000 retain until asset value redone
EMR Totals		40,800	36,500	33,000	29,000
Projects		6,000	15,000	0	9 nominal test
					-4,000
					-12%