



The area- Phase 1



## Pot Holes

- The track is well used due to the car park that is used by the school drop off parents and the office on the corner of Church Road.
- The residents have been maintaining the track themselves over the last 3 years by filling the potholes and hiring equipment.
- The holes are being filled at least three times a year- which is a costly and time consuming.



## Pot Hole examples





APPENDIX B

**Directorate for Planning, Growth & Sustainability**

Buckinghamshire Council  
The Gateway  
Gatehouse Road  
Aylesbury  
HP19 8FF

steve.bambrick@buckinghamshire.gov.uk  
www.buckinghamshire.gov.uk

CHEPPING WYCOMBE PARISH COUNCIL  
Cock Lane  
Tylers Green  
High Wycombe  
HP10 8DS

**Date:** 4 May 2023

**Ref:** Local Heritage List

Dear Sir or Madam,

**Buckinghamshire Council Local Heritage List**

**Land on the west side of Rayners Avenue, Loudwater, High Wycombe**

I am writing to let you know that your property has been identified as a non-designated heritage asset (NDHA) by Buckinghamshire Council.

**What does this mean for you?**

Local listing a site as a non-designated heritage asset means that it will be a material consideration in the determination of planning applications affecting the fabric, character or setting of the asset. However, Local Listing does not affect your Permitted Development Rights. The identification of an asset does not alter existing Permitted Development Rights and as such does not prevent change, however it does enable change to be managed through the planning process. Where the non-designated heritage asset is a building, Listed Building Consent (LBC) will not be required for works to a property that is locally listed.

**Local Heritage List Background**

In 2021 we started assessing sites to be added to our Local Heritage List as a way of ensuring that we are capturing sites that are locally important and reflect local character. This is different to statutory listings (you may have heard of Grade I, II\* and II buildings), which are designated by Historic England.

As a local authority we are working to ensure that Buckinghamshire's historic environment is protected at a local level, as well as a national level. Please see the attached Frequently Asked Questions (FAQs), which will explain what this means for you and what the Local Heritage List is.

**Can you appeal?**

The local list is publicly accessible, and anyone can comment and make representation, which will be considered. Should you choose to challenge the identification of your property as a non-designated heritage asset, you can contact the heritage team at [localheritagelist@buckinghamshire.gov.uk](mailto:localheritagelist@buckinghamshire.gov.uk) and we will reconsider the assessment of your property. In such cases, we would expect that *new information*

*or evidence* be provided to demonstrate why the property should not be a non-designated heritage asset. Re-assessment will not necessarily change the outcome.

If you have any further questions once you have read through the FAQs, please contact the team at [localheritagelist@buckinghamshire.gov.uk](mailto:localheritagelist@buckinghamshire.gov.uk)

Yours sincerely,



**Steve Bambrick**

Service Director

Planning & Environment

Buckinghamshire Council





# Local Heritage List FAQs

Date: January 2023

## 1. How was the Local Heritage List funded?

1.1 In March 2021 Buckinghamshire Council was one of 22 Local Planning Authorities awarded a grant of £70k from the Department for Levelling Up, Housing and Communities (DLUHC - formerly the MHCLG) to develop a Local Heritage List.

## 2. What is the purpose of a Local Heritage List?

2.1 The Local Heritage List seeks to identify *locally significant* non-designated heritage assets (NDHAs) and to celebrate their contribution to local identity and character. This is different to statutory listing and designations (e.g., Grade I, II and II\* Listed Buildings, Scheduled Monuments, and Registered Parks and Gardens), which are assessed nationally by Historic England.

2.2 The Buckinghamshire Local Heritage List includes historic buildings (houses, chapels, agricultural and industrial buildings), archaeological sites (upstanding earthwork remains and buried sites), formal gardens, public open spaces, public works of art, monuments and street furniture.

2.3 Local listing as a non-designated heritage asset will be a material consideration in the determination of planning applications affecting the fabric, character or setting of the asset. Assets will then be afforded consideration in the planning process under the NPPF paragraph 197 and will help to inform future local policies and creation of Neighborhood Plans.

2.4 Local Listing improves clarity for owners and all interested parties, as significance is identified as part of the assessment process and the list is published on the Council's website and the Historic Environment Record (HER).

## 3. Will Local Listing restrict my Permitted Development rights?

3.1 **No, Local Listing does not affect Permitted Development Rights.** The identification of an asset does not alter existing Permitted Development Rights and as such does not preclude change, however it does enable change to be managed through the planning process and where relevant to ensure that significance is protected.

3.2 **Furthermore, Listed Building Consent (LBC) will not be required** for works to a property that is locally listed.

## 4. How are sites assessed?

4.1 We have a Review Panel Protocol that sets out the decision-making process underpinning the Local Heritage List Project. The assessment and review process is crucial to ensure candidate sites meet the agreed criteria and reflect Historic England Advice Note 7.

4.2 The assessment criteria are set out in detail and with some Buckinghamshire examples on our web platform here: <https://local-heritage-list.org.uk/buckinghamshire/assessment-criteria>

4.3 Each nominated candidate site has a High, Medium or Low rating against each of the criteria points. These scores are then extrapolated into an overall High, Medium or Low rating, for discussion at Panel. For each candidate site, the Review Panel makes one of the following recommendations:

- Recommended to Cabinet for Local Listing – meets the criteria.
- Recommended to Cabinet for rejection – does not meet the criteria.
- Recommend to Cabinet for removal – no longer meets the criteria.
- Further information required – put back to 'Candidate Work in Progress' for further enriching.

## 5. How does adoption of the list happen?

5.1 Sites that meet the criteria for local listing are taken forward to Buckinghamshire Council's Cabinet for adoption. Phase 1 was adopted by Cabinet on 5<sup>th</sup> January 2022 and we intend to bring the Phase 2 list forward for adoption later in 2023. Beyond that, future amendments to the list (additions or removals) could potentially be approved by the Cabinet Member on a periodic basis.

5.2 Where it is possible to identify owners of locally listed assets, they will be informed in writing of this decision.

## 6. How do I search the list?

6.1 Firstly, go to our fantastic online Local Heritage List platform: <https://local-heritage-list.org.uk/buckinghamshire>

6.2 The sites ready for adoption are most easily viewed on our Local Heritage List platform by looking at the map and clicking on the icons on the map. The dark blue symbols indicate Locally Listed sites, the others are still being assessed.

## 7. Can I appeal?

7.1 The local list is publicly accessible, and anyone can comment and make representation, which will be considered. Should an owner choose to challenge the identification of their property as a non-designated heritage asset, they will be able to contact the heritage team and we will reconsider the assessment of their property. In such cases, we would expect that *new information or evidence* would be provided to demonstrate why the property should not be a non-designated heritage asset. Re-assessment will not necessarily change the outcome. Concerns should be emailed to [localheritagelist@buckinghamshire.gov.uk](mailto:localheritagelist@buckinghamshire.gov.uk)



7.2 It is worth noting that there is no statutory requirement for public consultation when identifying or recognising a building or site as a non-designated heritage asset.

## 8. How many sites are on the Local List?

8.1 Since launching in August 2021, the Local Heritage List (LHL) project has been very successful. We have:

- Received **2653 nominations** for the Local Heritage List - these vary considerably and include telephone boxes, milestones, parkland, public art, archaeological sites and buildings of all ages, including numerous dwellings, historic warehouses and chapels.
- **771 sites were adopted in Phase 1 on 5<sup>th</sup> January 2023.**

## 9. How can I get involved?

9.1 We strongly welcome public engagement and we already have **168 users** signed up to the online platform and a core team of volunteers.

- You can contact our Local Heritage List Project Officer at [localheritagelist@buckinghamshire.gov.uk](mailto:localheritagelist@buckinghamshire.gov.uk) and also find out more on our website here: <https://local-heritage-list.org.uk/buckinghamshire>
- We have also run a series of online and in-person talks and events and we have run working parties with volunteers, including Cultural Heritage Students from the Royal Agricultural University and the Young Archaeologist's Club
- So far we have engaged with over 40 groups and organisations, including 17 Parish Councils and other stakeholders, such as Transport for London, Canals and Rivers Trust, and Chilterns Conservation Board.



**Loudwater Bowls Club Meeting**

**Thursday 13 April 2023**

Items raised:

**Bowls Club Sign**

They would like more signage – possibly a sign at the bottom of Derehams Lane.  
They want to know who to contact.

**Sponsorship**

The Club are looking for a sponsor.

Next meeting – Thursday 18 May 2023 @ 10am – Clubhouse



|                                                    | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % Spent        |
|----------------------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|----------------|
| <b>Open Spaces</b>                                 |                        |                       |                          |                          |                    |                |
| <u>101 General Amenity</u>                         |                        |                       |                          |                          |                    |                |
| 4037 Grounds Maintenance                           | 6,794                  | 7,000                 | 206                      |                          | 206                | 97.1%          |
| General Amenity :- Indirect Expenditure            | <u>6,794</u>           | <u>7,000</u>          | <u>206</u>               | <u>0</u>                 | <u>206</u>         | <u>97.1%</u>   |
| <b>Net Expenditure</b>                             | <u>(6,794)</u>         | <u>(7,000)</u>        | <u>(206)</u>             |                          |                    |                |
| <u>102 Railway Land &amp; Magpie Wood</u>          |                        |                       |                          |                          |                    |                |
| 4013 Rental                                        | 250                    | 250                   | 0                        |                          | 0                  | 100.0%         |
| 4037 Grounds Maintenance                           | 2,500                  | 2,500                 | 0                        |                          | 0                  | 100.0%         |
| Railway Land & Magpie Wood :- Indirect Expenditure | <u>2,750</u>           | <u>2,750</u>          | <u>0</u>                 | <u>0</u>                 | <u>0</u>           | <u>100.0%</u>  |
| <b>Net Expenditure</b>                             | <u>(2,750)</u>         | <u>(2,750)</u>        | <u>0</u>                 |                          |                    |                |
| <u>103 King's Wood</u>                             |                        |                       |                          |                          |                    |                |
| 1001 Rents                                         | 1,097                  | 0                     | (1,097)                  |                          |                    | 0.0%           |
| 1002 Permits                                       | 3,202                  | 150                   | (3,052)                  |                          |                    | 2134.9%        |
| King's Wood :- Income                              | <u>4,299</u>           | <u>150</u>            | <u>(4,149)</u>           |                          |                    | <u>2866.0%</u> |
| 4037 Grounds Maintenance                           | 4,004                  | 8,000                 | 3,996                    |                          | 3,996              | 50.0%          |
| 4059 Fees                                          | 0                      | 2,000                 | 2,000                    |                          | 2,000              | 0.0%           |
| King's Wood :- Indirect Expenditure                | <u>4,004</u>           | <u>10,000</u>         | <u>5,996</u>             | <u>0</u>                 | <u>5,996</u>       | <u>40.0%</u>   |
| <b>Net Income over Expenditure</b>                 | <u>295</u>             | <u>(9,850)</u>        | <u>(10,145)</u>          |                          |                    |                |
| <u>104 Tylers Green Common &amp; Pond</u>          |                        |                       |                          |                          |                    |                |
| 1002 Permits                                       | 1,383                  | 1,000                 | (383)                    |                          |                    | 138.3%         |
| 1004 Service Charges                               | 204                    | 100                   | (104)                    |                          |                    | 203.5%         |
| 1078 Maintenance Costs Recovered                   | 116                    | 500                   | 384                      |                          |                    | 23.2%          |
| Tylers Green Common & Pond :- Income               | <u>1,702</u>           | <u>1,600</u>          | <u>(102)</u>             |                          |                    | <u>106.4%</u>  |
| 4012 Water                                         | 232                    | 1,000                 | 768                      |                          | 768                | 23.2%          |
| 4014 Electricity                                   | 144                    | 150                   | 6                        |                          | 6                  | 95.9%          |
| 4037 Grounds Maintenance                           | 4,008                  | 4,000                 | (8)                      |                          | (8)                | 100.2%         |
| Tylers Green Common & Pond :- Indirect Expenditure | <u>4,384</u>           | <u>5,150</u>          | <u>766</u>               | <u>0</u>                 | <u>766</u>         | <u>85.1%</u>   |
| <b>Net Income over Expenditure</b>                 | <u>(2,682)</u>         | <u>(3,550)</u>        | <u>(868)</u>             |                          |                    |                |

## Detailed Income &amp; Expenditure by Budget Heading 31/03/2023

Month No: 12

Committee Report

|                                            | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % Spent       |
|--------------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|---------------|
| <u>105 Allotments</u>                      |                        |                       |                          |                          |                    |               |
| 1001 Rents                                 | 5,889                  | 5,100                 | (789)                    |                          |                    | 115.5%        |
| Allotments :- Income                       | <u>5,889</u>           | <u>5,100</u>          | <u>(789)</u>             |                          |                    | <u>115.5%</u> |
| 4012 Water                                 | 1,191                  | 1,500                 | 309                      |                          | 309                | 79.4%         |
| 4037 Grounds Maintenance                   | 328                    | 3,000                 | 2,672                    |                          | 2,672              | 10.9%         |
| Allotments :- Indirect Expenditure         | <u>1,519</u>           | <u>4,500</u>          | <u>2,981</u>             | <u>0</u>                 | <u>2,981</u>       | <u>33.7%</u>  |
| <b>Net Income over Expenditure</b>         | <u>4,370</u>           | <u>600</u>            | <u>(3,770)</u>           |                          |                    |               |
| <u>106 General Recreation</u>              |                        |                       |                          |                          |                    |               |
| 1002 Permits                               | 1,208                  | 0                     | (1,208)                  |                          |                    | 0.0%          |
| General Recreation :- Income               | <u>1,208</u>           | <u>0</u>              | <u>(1,208)</u>           |                          |                    |               |
| 4037 Grounds Maintenance                   | 7,831                  | 8,000                 | 169                      |                          | 169                | 97.9%         |
| 4060 Other Professional Fees               | 194                    | 500                   | 306                      |                          | 306                | 38.8%         |
| General Recreation :- Indirect Expenditure | <u>8,025</u>           | <u>8,500</u>          | <u>475</u>               | <u>0</u>                 | <u>475</u>         | <u>94.4%</u>  |
| <b>Net Income over Expenditure</b>         | <u>(6,816)</u>         | <u>(8,500)</u>        | <u>(1,684)</u>           |                          |                    |               |
| <u>107 Derehams</u>                        |                        |                       |                          |                          |                    |               |
| 1001 Rents                                 | 7,037                  | 8,000                 | 963                      |                          |                    | 88.0%         |
| 1002 Permits                               | 1,888                  | 2,500                 | 613                      |                          |                    | 75.5%         |
| Derehams :- Income                         | <u>8,925</u>           | <u>10,500</u>         | <u>1,576</u>             |                          |                    | <u>85.0%</u>  |
| 4012 Water                                 | 1,400                  | 1,400                 | (0)                      |                          | (0)                | 100.0%        |
| 4014 Electricity                           | 2,000                  | 2,000                 | 0                        |                          | 0                  | 100.0%        |
| 4036 Property Maintenance                  | 104                    | 500                   | 396                      |                          | 396                | 20.9%         |
| 4037 Grounds Maintenance                   | 8,437                  | 9,000                 | 563                      |                          | 563                | 93.7%         |
| 4038 Maintenance Contract                  | 133                    | 300                   | 168                      |                          | 168                | 44.2%         |
| Derehams :- Indirect Expenditure           | <u>12,074</u>          | <u>13,200</u>         | <u>1,126</u>             | <u>0</u>                 | <u>1,126</u>       | <u>91.5%</u>  |
| <b>Net Income over Expenditure</b>         | <u>(3,149)</u>         | <u>(2,700)</u>        | <u>449</u>               |                          |                    |               |
| <u>108 Dog Bins</u>                        |                        |                       |                          |                          |                    |               |
| 4401 Waste Collection                      | 10,573                 | 11,310                | 737                      |                          | 737                | 93.5%         |
| Dog Bins :- Indirect Expenditure           | <u>10,573</u>          | <u>11,310</u>         | <u>737</u>               | <u>0</u>                 | <u>737</u>         | <u>93.5%</u>  |
| <b>Net Expenditure</b>                     | <u>(10,573)</u>        | <u>(11,310)</u>       | <u>(737)</u>             |                          |                    |               |
| Open Spaces :- Income                      | 22,023                 | 17,350                | (4,673)                  |                          |                    | 126.9%        |
| Expenditure                                | 50,120                 | 62,410                | 12,290                   | 0                        | 12,290             | 80.3%         |
| <b>Movement to/(from) Gen Reserve</b>      | <u>(28,097)</u>        |                       |                          |                          |                    |               |

## Detailed Income &amp; Expenditure by Budget Heading 31/03/2023

Month No: 12

Committee Report

|                                | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % Spent |
|--------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|---------|
| Grand Totals:- Income          | 22,023                 | 17,350                | (4,673)                  |                          |                    | 126.9%  |
| Expenditure                    | 50,120                 | 62,410                | 12,290                   | 0                        | 12,290             | 80.3%   |
| Net Income over Expenditure    | <u>(28,097)</u>        | <u>(45,060)</u>       | <u>(16,963)</u>          |                          |                    |         |
| Movement to/(from) Gen Reserve | <u>(28,097)</u>        |                       |                          |                          |                    |         |



Month No: 1

Committee Report

|                                                    | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % Spent |
|----------------------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|---------|
| <b>Open Spaces</b>                                 |                        |                       |                          |                          |                    |         |
| <u>101 General Amenity</u>                         |                        |                       |                          |                          |                    |         |
| 4036 Property Maintenance                          | 0                      | 1,000                 | 1,000                    |                          | 1,000              | 0.0%    |
| 4037 Grounds Maintenance                           | 0                      | 4,000                 | 4,000                    |                          | 4,000              | 0.0%    |
| General Amenity :- Indirect Expenditure            | 0                      | 5,000                 | 5,000                    | 0                        | 5,000              | 0.0%    |
| <b>Net Expenditure</b>                             | 0                      | (5,000)               | (5,000)                  |                          |                    |         |
| <u>102 Railway Land &amp; Magpie Wood</u>          |                        |                       |                          |                          |                    |         |
| 4013 Rental                                        | 0                      | 250                   | 250                      |                          | 250                | 0.0%    |
| 4037 Grounds Maintenance                           | 0                      | 1,000                 | 1,000                    |                          | 1,000              | 0.0%    |
| Railway Land & Magpie Wood :- Indirect Expenditure | 0                      | 1,250                 | 1,250                    | 0                        | 1,250              | 0.0%    |
| <b>Net Expenditure</b>                             | 0                      | (1,250)               | (1,250)                  |                          |                    |         |
| <u>103 King's Wood</u>                             |                        |                       |                          |                          |                    |         |
| 1001 Rents                                         | 0                      | 1,000                 | 1,000                    |                          |                    | 0.0%    |
| 1002 Permits                                       | 0                      | 1,000                 | 1,000                    |                          |                    | 0.0%    |
| King's Wood :- Income                              | 0                      | 2,000                 | 2,000                    |                          |                    | 0.0%    |
| 4037 Grounds Maintenance                           | 0                      | 8,000                 | 8,000                    |                          | 8,000              | 0.0%    |
| 4059 Fees                                          | 0                      | 2,000                 | 2,000                    |                          | 2,000              | 0.0%    |
| King's Wood :- Indirect Expenditure                | 0                      | 10,000                | 10,000                   | 0                        | 10,000             | 0.0%    |
| <b>Net Income over Expenditure</b>                 | 0                      | (8,000)               | (8,000)                  |                          |                    |         |
| <u>104 Tylers Green Common &amp; Pond</u>          |                        |                       |                          |                          |                    |         |
| 1002 Permits                                       | 200                    | 1,000                 | 800                      |                          |                    | 20.0%   |
| 1004 Service Charges                               | 0                      | 100                   | 100                      |                          |                    | 0.0%    |
| 1078 Maintenance Costs Recovered                   | 0                      | 500                   | 500                      |                          |                    | 0.0%    |
| Tylers Green Common & Pond :- Income               | 200                    | 1,600                 | 1,400                    |                          |                    | 12.5%   |
| 4012 Water                                         | 0                      | 1,000                 | 1,000                    |                          | 1,000              | 0.0%    |
| 4014 Electricity                                   | 0                      | 150                   | 150                      |                          | 150                | 0.0%    |
| 4037 Grounds Maintenance                           | 0                      | 2,000                 | 2,000                    |                          | 2,000              | 0.0%    |
| Tylers Green Common & Pond :- Indirect Expenditure | 0                      | 3,150                 | 3,150                    | 0                        | 3,150              | 0.0%    |
| <b>Net Income over Expenditure</b>                 | 200                    | (1,550)               | (1,750)                  |                          |                    |         |

## Detailed Income &amp; Expenditure by Budget Heading 01/04/2023

Month No: 1

## Committee Report

|                                            | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % Spent     |
|--------------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|-------------|
| <u>105 Allotments</u>                      |                        |                       |                          |                          |                    |             |
| 1001 Rents                                 | 0                      | 5,100                 | 5,100                    |                          |                    | 0.0%        |
| Allotments :- Income                       | <u>0</u>               | <u>5,100</u>          | <u>5,100</u>             |                          |                    | <u>0.0%</u> |
| 4012 Water                                 | 0                      | 1,500                 | 1,500                    |                          | 1,500              | 0.0%        |
| 4037 Grounds Maintenance                   | 0                      | 3,000                 | 3,000                    |                          | 3,000              | 0.0%        |
| Allotments :- Indirect Expenditure         | <u>0</u>               | <u>4,500</u>          | <u>4,500</u>             | <u>0</u>                 | <u>4,500</u>       | <u>0.0%</u> |
| <b>Net Income over Expenditure</b>         | <u>0</u>               | <u>600</u>            | <u>600</u>               |                          |                    |             |
| <u>106 General Recreation</u>              |                        |                       |                          |                          |                    |             |
| 1002 Permits                               | 0                      | 1,000                 | 1,000                    |                          |                    | 0.0%        |
| General Recreation :- Income               | <u>0</u>               | <u>1,000</u>          | <u>1,000</u>             |                          |                    | <u>0.0%</u> |
| 4037 Grounds Maintenance                   | 684                    | 8,000                 | 7,316                    |                          | 7,316              | 8.6%        |
| 4060 Other Professional Fees               | 0                      | 500                   | 500                      |                          | 500                | 0.0%        |
| General Recreation :- Indirect Expenditure | <u>684</u>             | <u>8,500</u>          | <u>7,816</u>             | <u>0</u>                 | <u>7,816</u>       | <u>8.0%</u> |
| <b>Net Income over Expenditure</b>         | <u>(684)</u>           | <u>(7,500)</u>        | <u>(6,816)</u>           |                          |                    |             |
| <u>107 Derehams</u>                        |                        |                       |                          |                          |                    |             |
| 1001 Rents                                 | 6                      | 8,000                 | 7,994                    |                          |                    | 0.1%        |
| 1002 Permits                               | 0                      | 2,500                 | 2,500                    |                          |                    | 0.0%        |
| Derehams :- Income                         | <u>6</u>               | <u>10,500</u>         | <u>10,494</u>            |                          |                    | <u>0.1%</u> |
| 4012 Water                                 | 0                      | 1,400                 | 1,400                    |                          | 1,400              | 0.0%        |
| 4014 Electricity                           | 0                      | 9,000                 | 9,000                    |                          | 9,000              | 0.0%        |
| 4036 Property Maintenance                  | 0                      | 500                   | 500                      |                          | 500                | 0.0%        |
| 4037 Grounds Maintenance                   | 120                    | 8,000                 | 7,880                    |                          | 7,880              | 1.5%        |
| 4038 Maintenance Contract                  | 0                      | 300                   | 300                      |                          | 300                | 0.0%        |
| Derehams :- Indirect Expenditure           | <u>120</u>             | <u>19,200</u>         | <u>19,080</u>            | <u>0</u>                 | <u>19,080</u>      | <u>0.6%</u> |
| <b>Net Income over Expenditure</b>         | <u>(114)</u>           | <u>(8,700)</u>        | <u>(8,586)</u>           |                          |                    |             |
| <u>108 Dog Bins</u>                        |                        |                       |                          |                          |                    |             |
| 4401 Waste Collection                      | 1,088                  | 11,310                | 10,223                   |                          | 10,223             | 9.6%        |
| Dog Bins :- Indirect Expenditure           | <u>1,088</u>           | <u>11,310</u>         | <u>10,223</u>            | <u>0</u>                 | <u>10,223</u>      | <u>9.6%</u> |
| <b>Net Expenditure</b>                     | <u>(1,088)</u>         | <u>(11,310)</u>       | <u>(10,223)</u>          |                          |                    |             |
| Open Spaces :- Income                      | 206                    | 20,200                | 19,994                   |                          |                    | 1.0%        |
| Expenditure                                | 1,892                  | 62,910                | 61,018                   | 0                        | 61,018             | 3.0%        |
| <b>Movement to/(from) Gen Reserve</b>      | <u>(1,686)</u>         |                       |                          |                          |                    |             |

## Detailed Income &amp; Expenditure by Budget Heading 01/04/2023

Month No: 1

## Committee Report

|                                       | Actual Year<br>To Date | Current<br>Annual Bud | Variance<br>Annual Total | Committed<br>Expenditure | Funds<br>Available | % Spent |
|---------------------------------------|------------------------|-----------------------|--------------------------|--------------------------|--------------------|---------|
| Grand Totals:- Income                 | 206                    | 20,200                | 19,994                   |                          |                    | 1.0%    |
| Expenditure                           | 1,892                  | 62,910                | 61,018                   | 0                        | 61,018             | 3.0%    |
| <b>Net Income over Expenditure</b>    | <u>(1,686)</u>         | <u>(42,710)</u>       | <u>(41,024)</u>          |                          |                    |         |
| <b>Movement to/(from) Gen Reserve</b> | <u>(1,686)</u>         |                       |                          |                          |                    |         |