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 All dimensions and levels to be checked on site and any
 discrepancies to be reported to the architect before
 construction.
 Written dimensions to be taken in preference to scaled
 dimensions.

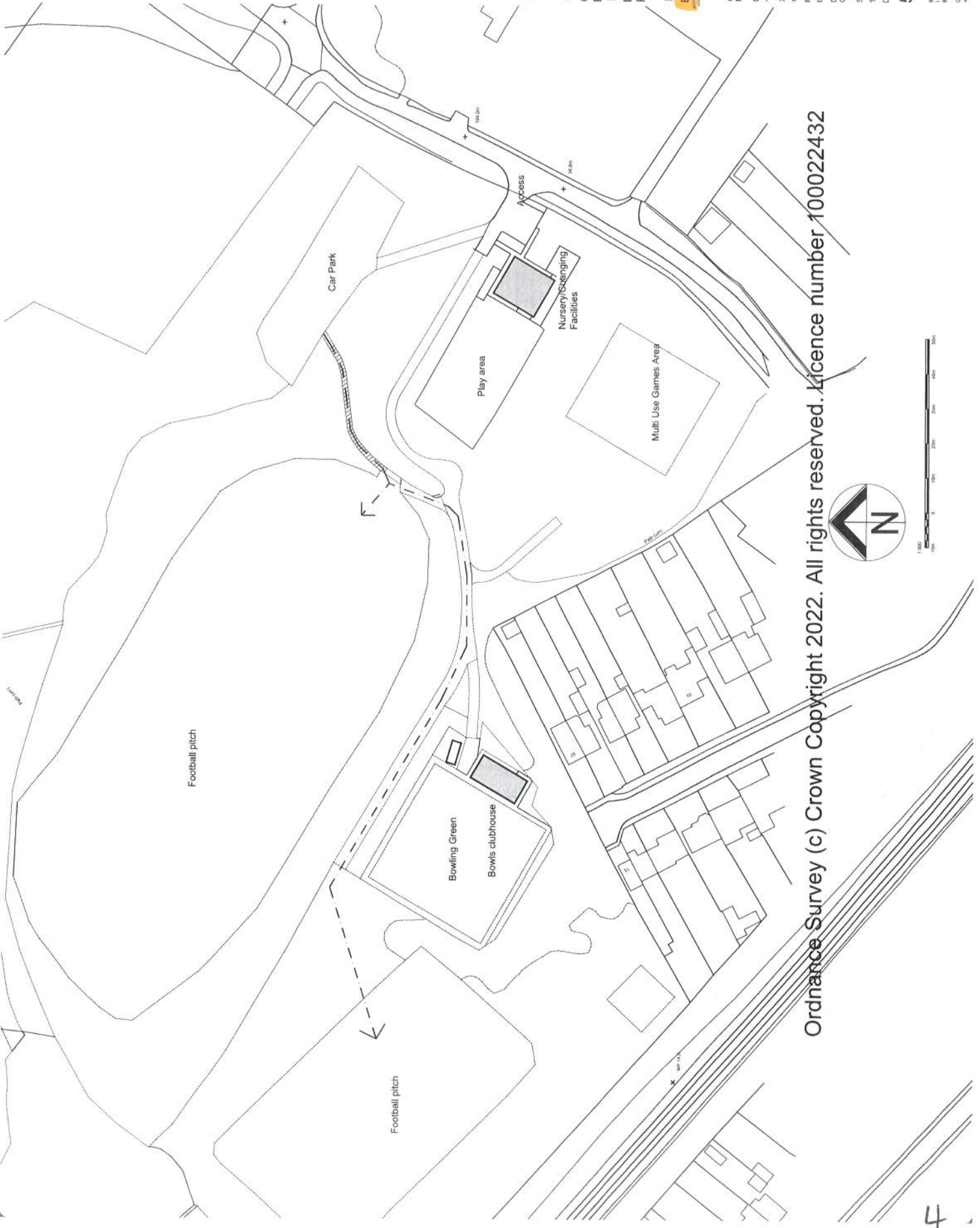
BROCKLEHURST ARCHITECTS

APPENDIX A

CLIENT
 Chepping Wycombe
 Parish Council
 PROJECT
 Derehams Lane
 Recreation Ground

DRAWING
 Existing Site Plan

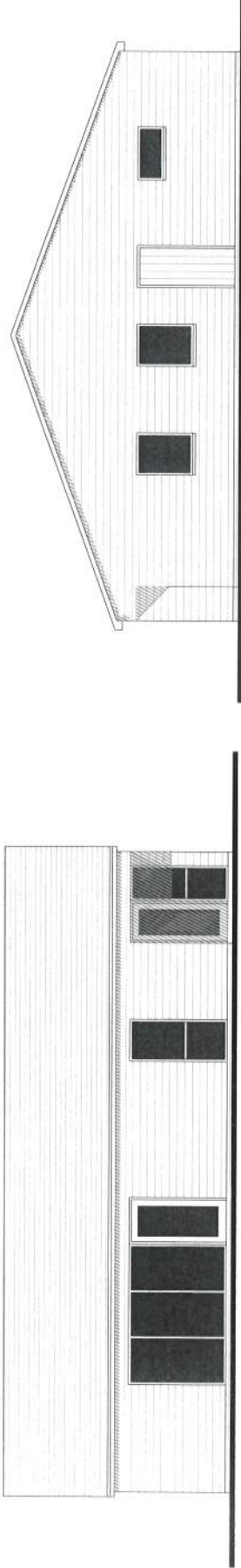
CHECKED
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 DRAWN
 JH
 X-REF(S)
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 PLOT STYLE
 Brock.ctb
 DATE
 October 2023
 SCALE
 1:500 @ A1
 DRAWING NUMBER
 5291-05
 BROCKLEHURST ARCHITECTS LIMITED
 15 High Street West Wycombe
 Buckinghamshire HP14 3AE
 01494 521621
 www.brocklehurst.com



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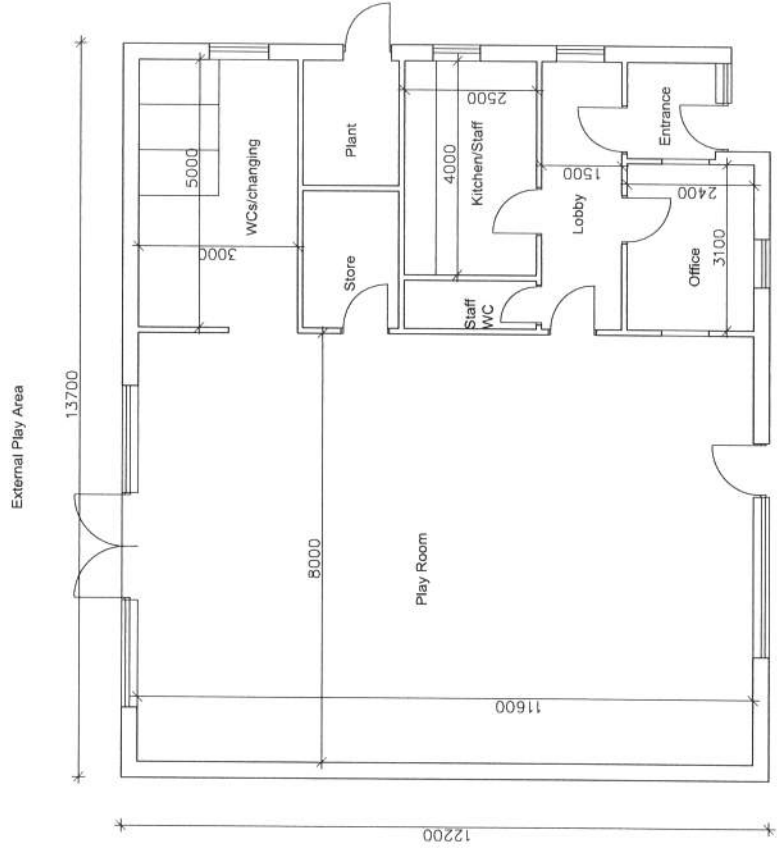
The site plan shows the layout of the new sports store and grounds. The store is a large rectangular building with a blue roof. To its left is a green rectangular area labeled 'New nursery'. To the right of the store is a blue rectangular area labeled 'New sports store'. The grounds are a large area with a dashed line indicating a path or boundary. The plan also shows existing buildings, a parking area, and a road labeled 'A101'. A note indicates that the new nursery is surfaced in self-healing gravel with timber edging.

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NURSERY BUILDING
FRONT ELEVATION

SIDE ELEVATION



GROUND FLOOR PLAN

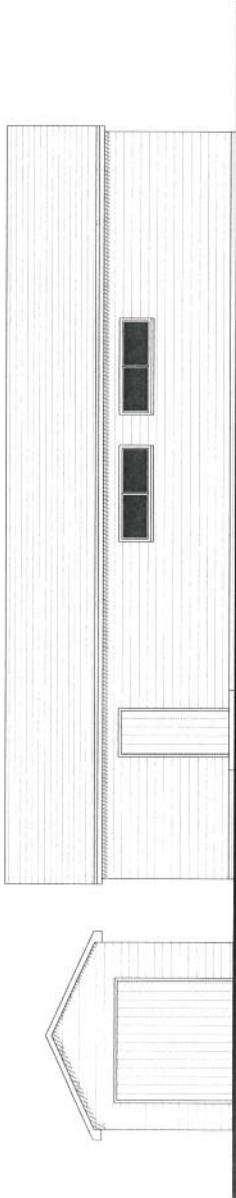


A Nov 2023
Rev Date
Amended
Amendment

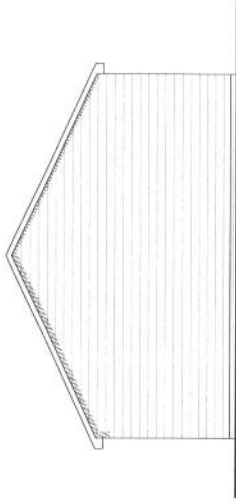
CLIENT
Chepping Wycombe
Parish Council
PROJECT
Derehams Lane
Recreation Ground
DRAWING
Proposed Nursery
Building

CHECKED
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J.H
X-REF(S)
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PLOT STYLE
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DATE
JULY 2023
SCALE
1:50 @ A1
DRAWING NUMBER
5291-20A

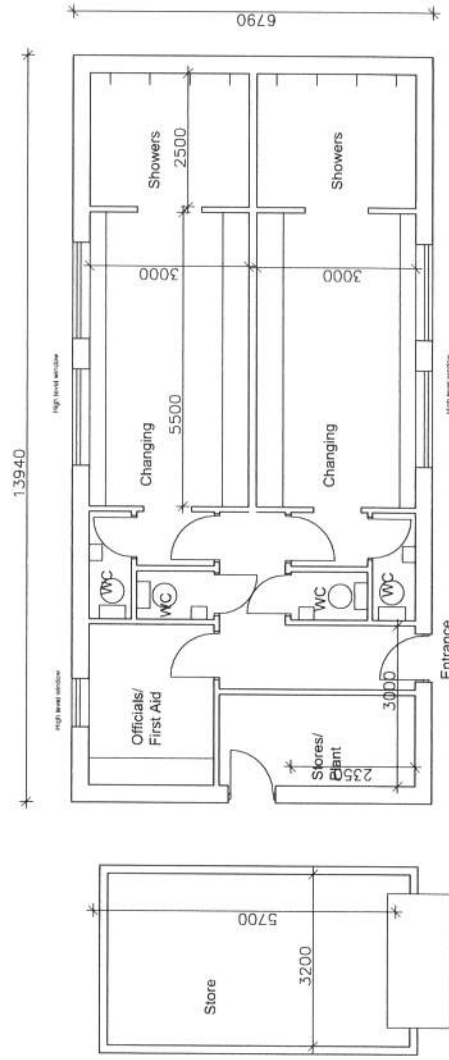
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SPORTS PAVILION
FRONT ELEVATION



SIDE ELEVATION



GROUND FLOOR PLAN



Rev Date Amendment

CLIENT
Chepping Wycombe
Parish Council
PROJECT
Derehams Lane
Recreation Ground
DRAWING
Proposed Pavilion
Building

CHECKED
MM
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JH
X-REF(S)
X_proposals
PLOT STYLE
Brock.cb

DATE
July 2023

SCALE
1:50 @ A1

DRAWING NUMBER
5291-21

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03/01/2024

Chepping Wycombe Parish Council

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Detailed Income & Expenditure by Budget Heading 30/11/2023

Month No: 8

Committee Report

Open Spaces

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
101 General Amenity						
4036 Property Maintenance	0	1,000	1,000		1,000	0.0%
4037 Grounds Maintenance	1,021	4,000	2,979		2,979	25.5%
General Amenity :- Indirect Expenditure	<u>1,021</u>	<u>5,000</u>	<u>3,979</u>	<u>0</u>	<u>3,979</u>	<u>20.4%</u>
Net Expenditure	<u>(1,021)</u>	<u>(5,000)</u>	<u>(3,979)</u>			
102 Railway Land & Magpie Wood						
4013 Rental	0	250	250		250	0.0%
4037 Grounds Maintenance	0	1,000	1,000		1,000	0.0%
Railway Land & Magpie Wood :- Indirect Expenditure	<u>0</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>	<u>1,250</u>	<u>0.0%</u>
Net Expenditure	<u>0</u>	<u>(1,250)</u>	<u>(1,250)</u>			
103 King's Wood						
1001 Rents	0	1,000	1,000			0.0%
1002 Permits	2,191	1,000	(1,191)			219.1%
King's Wood :- Income	<u>2,191</u>	<u>2,000</u>	<u>(191)</u>			<u>109.5%</u>
4037 Grounds Maintenance	4,783	8,000	3,217		3,217	59.8%
4059 Fees	809	2,000	1,191		1,191	40.5%
King's Wood :- Indirect Expenditure	<u>5,592</u>	<u>10,000</u>	<u>4,408</u>	<u>0</u>	<u>4,408</u>	<u>55.9%</u>
Net Income over Expenditure	<u>(3,402)</u>	<u>(8,000)</u>	<u>(4,598)</u>			
104 Tylers Green Common & Pond						
1002 Permits	1,799	1,000	(799)			179.9%
1004 Service Charges	37	100	63			36.6%
1078 Maintenance Costs Recovered	0	500	500			0.0%
Tylers Green Common & Pond :- Income	<u>1,835</u>	<u>1,600</u>	<u>(235)</u>			<u>114.7%</u>
4012 Water	0	1,000	1,000		1,000	0.0%
4014 Electricity	155	150	(5)		(5)	103.7%
4037 Grounds Maintenance	1,918	2,000	82		82	95.9%
Tylers Green Common & Pond :- Indirect Expenditure	<u>2,074</u>	<u>3,150</u>	<u>1,076</u>	<u>0</u>	<u>1,076</u>	<u>65.8%</u>
Net Income over Expenditure	<u>(239)</u>	<u>(1,550)</u>	<u>(1,311)</u>			

Detailed Income & Expenditure by Budget Heading 30/11/2023

Month No: 8

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
105 Allotments						
1001 Rents	5,658	5,100	(558)			110.9%
Allotments :- Income	<u>5,658</u>	<u>5,100</u>	<u>(558)</u>			<u>110.9%</u>
4012 Water	1,759	1,500	(259)		(259)	117.2%
4037 Grounds Maintenance	542	3,000	2,458		2,458	18.1%
Allotments :- Indirect Expenditure	<u>2,301</u>	<u>4,500</u>	<u>2,199</u>	<u>0</u>	<u>2,199</u>	<u>51.1%</u>
Net Income over Expenditure	<u>3,357</u>	<u>600</u>	<u>(2,757)</u>			
106 General Recreation						
1002 Permits	2,859	1,000	(1,859)			285.9%
General Recreation :- Income	<u>2,859</u>	<u>1,000</u>	<u>(1,859)</u>			<u>285.9%</u>
4037 Grounds Maintenance	3,838	8,000	4,162		4,162	48.0%
4060 Other Professional Fees	0	500	500		500	0.0%
General Recreation :- Indirect Expenditure	<u>3,838</u>	<u>8,500</u>	<u>4,662</u>	<u>0</u>	<u>4,662</u>	<u>45.1%</u>
Net Income over Expenditure	<u>(978)</u>	<u>(7,500)</u>	<u>(6,522)</u>			
107 Derehams						
1001 Rents	3,192	8,000	4,808			39.9%
1002 Permits	0	2,500	2,500			0.0%
Derehams :- Income	<u>3,192</u>	<u>10,500</u>	<u>7,308</u>			<u>30.4%</u>
4012 Water	931	1,400	469		469	66.5%
4014 Electricity	2,817	9,000	6,183		6,183	31.3%
4036 Property Maintenance	3	500	497		497	0.7%
4037 Grounds Maintenance	4,250	8,000	3,750		3,750	53.1%
4038 Maintenance Contract	95	300	206		206	31.5%
Derehams :- Indirect Expenditure	<u>8,096</u>	<u>19,200</u>	<u>11,105</u>	<u>0</u>	<u>11,105</u>	<u>42.2%</u>
Net Income over Expenditure	<u>(4,903)</u>	<u>(8,700)</u>	<u>(3,797)</u>			
108 Dog Bins						
1001 Rents	48	0	(48)			0.0%
Dog Bins :- Income	<u>48</u>	<u>0</u>	<u>(48)</u>			
4401 Waste Collection	8,048	11,310	3,263		3,263	71.2%
Dog Bins :- Indirect Expenditure	<u>8,048</u>	<u>11,310</u>	<u>3,263</u>	<u>0</u>	<u>3,263</u>	<u>71.2%</u>
Net Income over Expenditure	<u>(8,000)</u>	<u>(11,310)</u>	<u>(3,311)</u>			
Open Spaces :- Income	15,783	20,200	4,417			78.1%
Expenditure	30,968	62,910	31,942	0	31,942	49.2%
Movement to/(from) Gen Reserve	<u>(15,185)</u>					

Detailed Income & Expenditure by Budget Heading 30/11/2023

Month No: 8

Committee Report

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	15,783	20,200	4,417			78.1%
Expenditure	30,968	62,910	31,942	0	31,942	49.2%
Net Income over Expenditure	<u>(15,185)</u>	<u>(42,710)</u>	<u>(27,525)</u>			
Movement to/(from) Gen Reserve	<u>(15,185)</u>					