

Tylers Green Results:

 **1st Place – Plot 55: LAUREN TAYLOR** Absolutely stunning. Beautifully maintained, with a lovely herb garden, well-defined paths, and an overall design that looked like something straight out of the Chelsea Flower Show. A clear **“Best in Show.”**

 **2nd Place – Plot 30: AMANDA ALMEIDA** Excellent use of space with a strong focus on productive growing, a really impressive working plot.

 **3rd Place – Plot 15: IVA GREEN** Our **“Innovation Award”** goes to this one for the clever use of a repurposed bath to grow carrots – creative and effective!

 **Special Recognition – Plot 1A: VERYAN MASTERMAN** A charming and unique space featuring crochet plants, an archway, and decorative planters. Lovely attention to detail and personal flair.

Flackwell Heath Results:

 **1st Place – Plot 28: LINDA LEWIS** A beautiful, well-presented garden with fantastic all-round appeal. Excellent use of space and planting, a truly stunning plot.

 **2nd Place – Plot 9: DAVID NICHOLLS** Great use of space for produce, clearly well cared-for and productive.

 **3rd Place – Plot 70B: MICHAEL BANOVCIN** A lovely, charming plot made even more special by its very pretty pink door!

 **Special Recognition – Plot 24: SHEILA SNELL** Fantastic innovation using old metal framing to grow cucumbers, it honestly felt like walking into Epcot! A brilliant use of materials and imagination.

Open Spaces101 General Amenity

4037	Grounds Maintenance	31	4,050	4,019		4,019	0.8%
	General Amenity :- Indirect Expenditure	<u>31</u>	<u>4,050</u>	<u>4,019</u>	<u>0</u>	<u>4,019</u>	<u>0.8%</u>
	Net Expenditure	<u>(31)</u>	<u>(4,050)</u>	<u>(4,019)</u>			

102 Railway Land & Magpie Wood

4013	Rental	0	250	250		250	0.0%
4037	Grounds Maintenance	0	1,000	1,000		1,000	0.0%
	Railway Land & Magpie Wood :- Indirect Expenditure	<u>0</u>	<u>1,250</u>	<u>1,250</u>	<u>0</u>	<u>1,250</u>	<u>0.0%</u>
	Net Expenditure	<u>0</u>	<u>(1,250)</u>	<u>(1,250)</u>			

103 King's Wood

1001	Rents	0	500	500			0.0%
1002	Permits	71	1,000	929			7.1%
	King's Wood :- Income	<u>71</u>	<u>1,500</u>	<u>1,429</u>			<u>4.7%</u>
4037	Grounds Maintenance	1,600	5,000	3,400		3,400	32.0%
4059	Fees	0	1,800	1,800		1,800	0.0%
	King's Wood :- Indirect Expenditure	<u>1,600</u>	<u>6,800</u>	<u>5,200</u>	<u>0</u>	<u>5,200</u>	<u>23.5%</u>
	Net Income over Expenditure	<u>(1,529)</u>	<u>(5,300)</u>	<u>(3,771)</u>			

104 Tylers Green Common & Pond

1002	Permits	326	1,200	874			27.2%
1004	Service Charges	0	100	100			0.0%
1078	Maintenance Costs Recovered	0	500	500			0.0%
	Tylers Green Common & Pond :- Income	<u>326</u>	<u>1,800</u>	<u>1,474</u>			<u>18.1%</u>
4012	Water	0	1,000	1,000		1,000	0.0%
4014	Electricity	169	500	331		331	33.8%
4037	Grounds Maintenance	524	2,000	1,476		1,476	26.2%
	Tylers Green Common & Pond :- Indirect Expenditure	<u>693</u>	<u>3,500</u>	<u>2,807</u>	<u>0</u>	<u>2,807</u>	<u>19.8%</u>
	Net Income over Expenditure	<u>(367)</u>	<u>(1,700)</u>	<u>(1,333)</u>			

Detailed Income & Expenditure by Budget Heading 31/07/2025

Month No: 4

Committee Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
<u>105 Allotments</u>						
1001 Rents	0	5,200	5,200			0.0%
Allotments :- Income	<u>0</u>	<u>5,200</u>	<u>5,200</u>			<u>0.0%</u>
4012 Water	692	1,500	808		808	46.1%
4037 Grounds Maintenance	612	2,500	1,888		1,888	24.5%
Allotments :- Indirect Expenditure	<u>1,303</u>	<u>4,000</u>	<u>2,697</u>	<u>0</u>	<u>2,697</u>	<u>32.6%</u>
Net Income over Expenditure	<u>(1,303)</u>	<u>1,200</u>	<u>2,503</u>			
<u>106 General Recreation</u>						
1001 Rents	9,981	12,000	2,019			83.2%
General Recreation :- Income	<u>9,981</u>	<u>12,000</u>	<u>2,019</u>			<u>83.2%</u>
4037 Grounds Maintenance	1,894	6,000	4,107		4,107	31.6%
4060 Other Professional Fees	0	500	500		500	0.0%
General Recreation :- Indirect Expenditure	<u>1,894</u>	<u>6,500</u>	<u>4,607</u>	<u>0</u>	<u>4,607</u>	<u>29.1%</u>
Net Income over Expenditure	<u>8,088</u>	<u>5,500</u>	<u>(2,588)</u>			
<u>107 Derehams</u>						
1001 Rents	2,660	7,000	4,341			38.0%
1002 Permits	0	2,500	2,500			0.0%
Derehams :- Income	<u>2,660</u>	<u>9,500</u>	<u>6,841</u>			<u>28.0%</u>
4012 Water	207	1,500	1,293		1,293	13.8%
4014 Electricity	939	9,000	8,061		8,061	10.4%
4036 Property Maintenance	0	1,000	1,000		1,000	0.0%
4037 Grounds Maintenance	1,132	6,000	4,868		4,868	18.9%
4038 Maintenance Contract	129	300	171		171	42.9%
Derehams :- Indirect Expenditure	<u>2,407</u>	<u>17,800</u>	<u>15,393</u>	<u>0</u>	<u>15,393</u>	<u>13.5%</u>
Net Income over Expenditure	<u>252</u>	<u>(8,300)</u>	<u>(8,552)</u>			
<u>108 Dog Bins</u>						
4401 Waste Collection	4,414	14,000	9,586		9,586	31.5%
Dog Bins :- Indirect Expenditure	<u>4,414</u>	<u>14,000</u>	<u>9,586</u>	<u>0</u>	<u>9,586</u>	<u>31.5%</u>
Net Expenditure	<u>(4,414)</u>	<u>(14,000)</u>	<u>(9,586)</u>			
Open Spaces :- Income	13,038	30,000	16,962			43.5%
Expenditure	12,342	57,900	45,558	0	45,558	21.3%
Movement to/(from) Gen Reserve	<u>696</u>	<u>(27,900)</u>	<u>(28,596)</u>			

Detailed Income & Expenditure by Budget Heading 31/07/2025

Month No: 4

Committee Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	13,038	30,000	16,962			43.5%
Expenditure	12,342	57,900	45,558	0	45,558	21.3%
Net Income over Expenditure	<u>696</u>	<u>(27,900)</u>	<u>(28,596)</u>			
Movement to/(from) Gen Reserve	<u>696</u>	<u>(27,900)</u>	<u>(28,596)</u>			