Draft 2025 | Sheet3

Survey Form
Path / Bridleway CWY/45/1 or location CHAPMAN LANE / SEDGEMOOR ROAD, FLACKWELL HEATH

Path / bridleway general condition		Good	Fair	Poor	V Poor	Notes
	surface					
	intrusive growth					

Item code	Present	Missing

Date 31/10/25

		Good	Fair	Poor	V Poor	Notes
Signpost	metal	✓				
	wood					
Arms	metal	✓				
	wood					
Waymark post		✓			✓	
Gate	metal					
	wood	✓				
Kissing gate	metal	✓				
	wood					
Steps/Stairway			✓			
Stile						

Photos attached? Yes / ~~No~~

Signpost	Good	excellent
	Fair	some light corrosion on post
	Poor	significant corrosion on post
	Very poor	base corroding through, replace
Arms	Good	excellent
	Fair	faded sign
	Poor	damaged arm
	Very poor	missing arm
Waymark	Good	excellent
	Fair	sound, but marker an issue
	Poor	rotton post, needs replacing
	Very poor	missing post
Gates inc kissing	Good	good, opens and closes easily
	Fair	awkward to use, needs attention
	Poor	base corroded. Replace
	Very poor	missing gate
Steps	Good	excellent
	Fair	loose handrail or steps
	Poor	damaged steps or handrail
	Very poor	missing steps or original handrail

Draft Oct 2025

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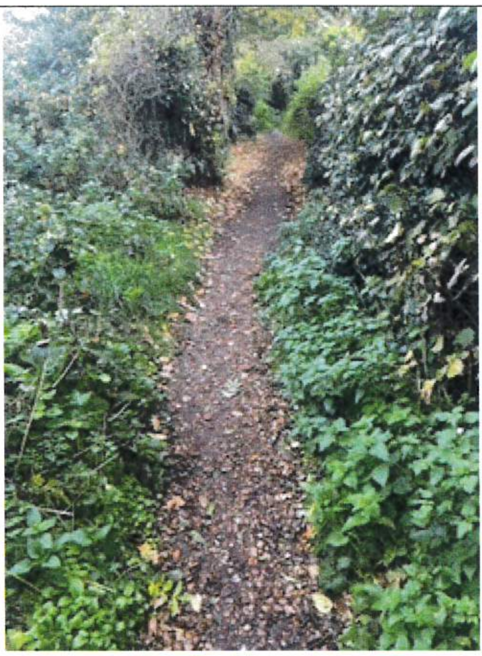
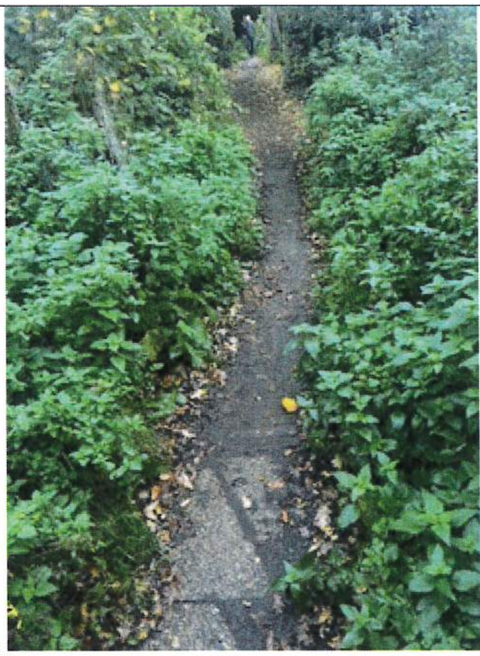

9.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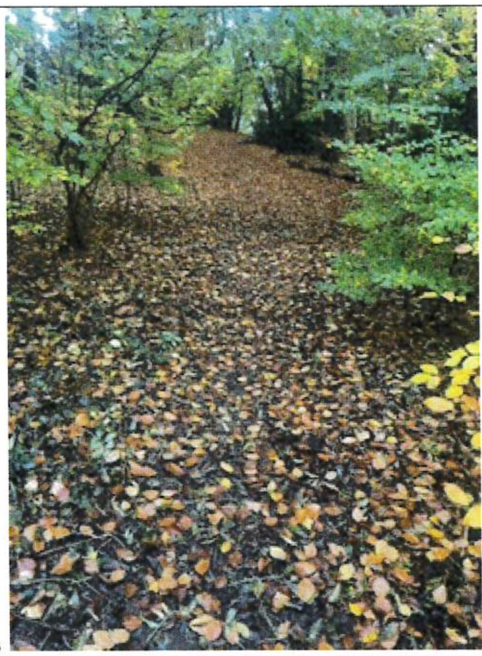
Permitted Footpath



20.


PUBLIC
FOOTPATH

21.


PUBLIC
BUCKINGHAMSHIRE COUNCIL
FOOTPATH

22.

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24.

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APPENDIX B

WORKS & SERVICES

Cost Centre	Nominal		Budget 2024 / 2025	2024 / 25 Actuals	Budget 2025 / 2026	Budget 2026 27	Comment	Variance
301	**Works Depot,Office & Wardens**							
	4011	rates	9,056	9,184	9,500	10,000		500
	4012	water	500	188	500	530	run rate for 25 26	30
	4014	electricity	3,000	1,785	3,000	3,000		0
	4015	gas	2,500	2,404	2,500	2,500		0
	4017	cleaning & refuse	400	384	400	400		0
	4036	property maintenance	2,000	1,999	2,000	2,000		0
	4037	grounds maintenance	300	311	300	300		0
	4038	maintenance contract	1,400	1,425	1,400	1,500		100
		Works etc exp	**19,156**	**17,680**	**19,600**	**20,230**		630
	1004	Service Charges	**200**	**150**	**200**	**250**		50
304	**Vehicles Tools & Equipment**							
	4010	misc staff costs	600	470	600	800	increase in staff	200
	4041	equipment hire	4,000	1,500	4,000	3,000	decrease on actuals	-1,000
	4042	equipment maintenance	5,000	4,701	5,000	5,000		0
	4043	vehicle maintenance	4,500	4,486	4,500	4,500		0
	4044	vehicle fuel	5,000	3,265	5,000	4,500		-500
	4045	vehicle tax & insure	3,300	3,300	3,300	3,700	increase	400
	4046	small tools & equipment	3,000	2,078	3,000	3,000		0
	4050	chemicals	200	0	200	200		0
		Vehicles etc exp	**25,600**	**19,800**	**25,600**	**24,700**		-900
305	**Litter, Rubbish and Graffiti**							
	4016	Knotweed	500		500	500		0
	4017	cleaning & refuse	2,800	2,060	2,800	2,800		0
	4018	parish litter scheme	500	250	500	300		-200
		Litter etc exp	**3,800**	**2,310**	**3,800**	**3,600**		-200

311	**Cemeteries**						
4011	rates	1,005	953	1,005	1,100	run rate for 25 26	95
4012	water	180	203	180	250	run rate for 25 26	70
4037	grounds maintenance	1,000	826	1,000	1,000		0
	Cemeteries exp	**2,185**	**1,982**	**2,185**	**2,350**		165
1031	income burials & memorials in	7,000	3914	7,000	7,000		0
1032	income burials & memorials out	18,000	12148	16,000	16,000		0
	Cemeteries inc	**25,000**	**16,062**	**23,000**	**23,000**		0
314	**War Memorials & Closed Churchyards**						
4036	property maintenance	1,200	173	1,200	1,000		-200
4037	grounds maintenance	1,000	918	1,000	1,000		0
	War Memorials etc exp	**2,200**	**1,091**	**2,200**	**2,000**		-200
321	**Footpaths and Street Furniture**						
4036	property maintenance	500	45	500	500		0
	Footpaths etc exp	**500**	**45**	**500**	**500**		0
322	**Footway Lighting**						
4014	electricity	1,500	760	1500	7,000		5,500
4066	footway light repairs/maintenance	3,500	4,146	3500	3,500		0
	Footway etc exp	**5,000**	**4,906**	**5000**	**10500**		5,500
341	**Partnership Working**						
4061	Partnership (Community Working)exp	**2,000**	**1,993**	**2,500**	**2,000**		-500
	Expenditure	60,441	49,807	61,385	65,880		
	Income	25,200	16,212	23,200	23,250		

Detailed Income & Expenditure by Budget Heading 01/10/2025

Month No: 7 **Committee Report**

		Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
Works & Service							
301	Works Depot, Office & Wardens						
1004	Service Charges	0	200	200			0.0%
	Works Depot, Office & Wardens :- Income	**0**	**200**	**200**			**0.0%**
4011	Rates	9,784	9,500	(284)		(284)	103.0%
4012	Water	265	500	235		235	53.0%
4014	Electricity	1,106	3,000	1,894		1,894	36.9%
4015	Gas	604	2,500	1,896		1,896	24.1%
4017	Cleaning & Refuse	139	400	261		261	34.8%
4036	Property Maintenance	1,482	2,000	518		518	74.1%
4037	Grounds Maintenance	0	300	300		300	0.0%
4038	Maintenance Contract	630	1,400	771		771	45.0%
	Works Depot, Office & Wardens :- Indirect Expenditure	**14,009**	**19,600**	**5,591**	**0**	**5,591**	**71.5%**
	Net Income over Expenditure	**(14,009)**	**(19,400)**	**(5,391)**			
304	Vehicles Tools & Equipment						
4010	Staff Costs Misc	348	600	252		252	58.0%
4041	Equipment Hire	0	4,000	4,000		4,000	0.0%
4042	Equipment Maintenance	1,309	5,000	3,691		3,691	26.2%
4043	Vehicle Maintenance	536	4,500	3,964		3,964	11.9%
4044	Vehicle Fuel	2,419	5,000	2,581		2,581	48.4%
4045	Vehicle Tax & Insure	545	3,300	2,755		2,755	16.5%
4046	Small Tools & Equipment	1,216	3,000	1,784		1,784	40.5%
4050	Chemicals	136	200	64		64	68.2%
	Vehicles Tools & Equipment :- Indirect Expenditure	**6,510**	**25,600**	**19,090**	**0**	**19,090**	**25.4%**
	Net Expenditure	**(6,510)**	**(25,600)**	**(19,090)**			
305	Litter, Rubbish & Graffiti						
4016	Knotweed	0	500	500		500	0.0%
4017	Cleaning & Refuse	1,340	2,800	1,460		1,460	47.8%
4018	Litter	0	500	500		500	0.0%
	Litter, Rubbish & Graffiti :- Indirect Expenditure	**1,340**	**3,800**	**2,460**	**0**	**2,460**	**35.3%**
	Net Expenditure	**(1,340)**	**(3,800)**	**(2,460)**			

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Detailed Income & Expenditure by Budget Heading 01/10/2025

Month No: 7 Committee Report

		Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
311	Cemeteries						
1031	Burial & Memorials Income In	573	7,000	6,427			8.2%
1032	Burial & Memorials Income Out	6,523	16,000	9,477			40.8%
	Cemeteries :- Income	**7,096**	**23,000**	**15,904**			**30.9%**
4011	Rates	953	1,005	52		52	94.8%
4012	Water	192	180	(12)		(12)	106.5%
4037	Grounds Maintenance	674	1,000	326		326	67.4%
	Cemeteries :- Indirect Expenditure	**1,819**	**2,185**	**366**	**0**	**366**	**83.3%**
	Net Income over Expenditure	**5,277**	**20,815**	**15,538**			
314	War Memorial & Closed Churchya						
4036	Property Maintenance	97	1,200	1,103		1,103	8.1%
4037	Grounds Maintenance	124	1,000	876		876	12.4%
	War Memorial & Closed Churchya :- Indirect Expenditure	**220**	**2,200**	**1,980**	**0**	**1,980**	**10.0%**
	Net Expenditure	**(220)**	**(2,200)**	**(1,980)**			
321	Footpaths & Street Furniture						
1078	Maintenance Costs Recovered	0	500	500			0.0%
	Footpaths & Street Furniture :- Income	**0**	**500**	**500**			**0.0%**
4036	Property Maintenance	67	500	433		433	13.3%
	Footpaths & Street Furniture :- Indirect Expenditure	**67**	**500**	**433**	**0**	**433**	**13.3%**
	Net Income over Expenditure	**(67)**	**0**	**67**			
322	Footway Lighting						
4014	Electricity	2,579	1,500	(1,079)		(1,079)	172.0%
4066	Footway Light Repairs	0	3,500	3,500		3,500	0.0%
	Footway Lighting :- Indirect Expenditure	**2,579**	**5,000**	**2,421**	**0**	**2,421**	**51.6%**
	Net Expenditure	**(2,579)**	**(5,000)**	**(2,421)**			
341	Partnership Working						
4061	Partnership Working	280	2,500	2,220		2,220	11.2%
	Partnership Working :- Indirect Expenditure	**280**	**2,500**	**2,220**	**0**	**2,220**	**11.2%**
	Net Expenditure	**(280)**	**(2,500)**	**(2,220)**			
	Works & Service :- Income	**7,096**	**23,700**	**16,604**			**29.9%**
	Expenditure	**26,825**	**61,385**	**34,560**	**0**	**34,560**	**43.7%**
	Movement to/(from) Gen Reserve	**(19,729)**	**(37,685)**	**(17,956)**			

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	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	**7,096**	**23,700**	**16,604**			**29.9%**
Expenditure	**26,825**	**61,385**	**34,560**	**0**	**34,560**	**43.7%**
Net Income over Expenditure	**(19,729)**	**(37,685)**	**(17,956)**			
Movement to/(from) Gen Reserve	**(19,729)**	**(37,685)**	**(17,956)**			

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