



12 May 2026

The Clerk
Chepping Wycombe Parish Council
Cock Lane
Tylers Green
Bucks
HP10 8DS

Dear Councillors

Resident Proposal: Expansion of Parking Provision at Straight Bit Recreation Ground

We are writing on behalf of a resident working group formed following recent public meetings regarding parking pressures in Flackwell Heath. The purpose of this proposal is to request that the Parish Council explores the feasibility of increasing parking provision at Straight Bit Recreation Ground.

Parking pressures within the village centre are now having a significant impact on daily life for many residents. Concerns raised repeatedly through community engagement include unsafe parking, obstruction of pavements, congestion around schools, lack of disabled parking, and increasing difficulty accessing local businesses and community facilities.

Residents living in roads such as Chapel Road and Old Kiln Road have described how school-related traffic and parking are materially affecting the enjoyment of their homes and creating safety concerns for pedestrians, wheelchair users and children. At the same time, local businesses and organisations continue to experience challenges linked to limited parking availability within the village centre.

Parking pressures are also regularly experienced at Straight Bit Recreation Ground itself. During football matches, training sessions and bowls events, the existing car park is frequently unable to accommodate demand, resulting in overflow parking on surrounding roads. Residents have reported instances of vehicles parking dangerously or obstructively, including parking close to junctions, on pavements and in locations that impede visibility and pedestrian access. Importantly, these pressures are not limited to organised match days and are increasingly evident during general day-to-day use of village facilities and amenities.

The proposal outlined in this document seeks to provide a practical and proportionate response to these issues. Straight Bit Recreation Ground has been identified by residents as one of the very few realistic opportunities to create additional public parking within the centre of the village. Importantly, the proposal has been developed with careful consideration of maintaining the recreational value and character of the green space.

The suggested expansion would represent only a modest increase to the existing car park footprint and would still leave the overwhelming majority of the recreation ground available for community use, sports and leisure activities.

We recognise that this proposal would require further feasibility assessment, consultation and potentially planning approval. However, we believe there is a strong public interest case for exploring the proposal further, particularly given the clear benefits in relation to:

- road safety,

- accessibility,
- support for local businesses and amenities,
- reduction in parking congestion,
- and support for school travel management initiatives.

We hope the Parish Council will view this proposal as a constructive and community-led attempt to address a long-standing issue affecting many parts of Flackwell Heath.

We look forward to working collaboratively with the Parish Council and wider stakeholders as this discussion progresses.

Yours faithfully,

Flackwell Heath Residents Parking Working Group

Proposal: Additional Parking Provision at Straight Bit Recreation Ground

1. Introduction

This proposal has been developed by a working group of local residents following significant community concern regarding parking pressures within Flackwell Heath village centre.

Over recent years, parking congestion has increasingly affected the safety, accessibility and day-to-day functioning of the village. Residents, local businesses, schools, sports clubs and community organisations have all identified parking as a growing issue impacting both quality of life and the vitality of the village centre.

The aim of this proposal is to present a practical, proportionate and community-supported solution through the expansion of parking provision at Straight Bit Recreation Ground ("Straight Bit Rec").

We respectfully request that Chepping Wycombe Parish Council agrees to investigate the feasibility of this proposal and consider whether additional parking provision at Straight Bit Rec could form part of a wider strategy to improve parking management within Flackwell Heath.

This proposal reflects:

- Feedback from the public parking meeting held on 10 March 2026 and meetings with residents affected by parking pressures.
- Engagement with local councillors.
- Input from Carrington Schools Federation, local businesses, sports clubs and the wider community.

2. Key issues

As you will see from the meeting notes at Appendix 4, residents consistently report significant and growing parking pressures across the village, specifically:

- Insufficient parking capacity across multiple locations
- Unsafe and inconsiderate parking, including:
 - Pavement obstruction (impacting wheelchair users and pushchairs)
 - Parking on double yellow lines
- Lack of disabled parking provision in key areas
- School-related congestion, particularly at peak times

These issues are especially acute in:

- Old Kiln Road
- Chapel Road
- Swains Parade
- Areas surrounding Straight Bit Rec

3. Proposed solution

There is very little open space in the centre of Flackwell Heath that is not privately owned and could be used to create additional parking spaces. The car park at Straight Bit Rec has been identified by residents as a potential site for additional parking spaces, in order to ease parking congestion in the village centre. We believe this is a logical step for the following reasons:

- The existing car park at Straight Bit Recreation Ground is already insufficient to meet current demand generated by the facilities and organisations operating from the site. During football matches, training sessions and bowls events, parking demand regularly exceeds available capacity, with overspill parking extending onto surrounding roads and residential areas. This frequently results in unsafe or inconsiderate parking behaviours, including obstruction of pavements, reduced visibility for road users and pedestrians, and vehicles parking in locations that create difficulties for residents and visitors alike. Residents have also noted that these parking pressures are increasingly evident outside of organised sports events, reflecting the wider shortage of available parking within the village centre.
- The proposal therefore seeks not only to support wider village parking pressures, but also to provide sufficient and safer parking provision for the Recreation Ground's existing users and community activities.
- This proposal is supported in principle by Kate Cliffe, executive head of Carrington Schools Federation, as part of a park & stride approach. The car park already forms part of their current travel plan, and they would welcome expansion.

Core Elements:

- Expansion of existing parking provision
- Approximate scale:
 - Our research indicates that a further 36 spaces could be achieved by expanding the current car park 16.2m into the Recreation Ground. See the example plans at Appendix 1.
 - As you will see from the map at Appendix 2, we have measured the current width of green space at the recreation ground. It is 96m. If parking provision was expanded as per the plans in Appendix 1, the current width of green space remaining would be 80m.
- Inclusion of:
 - Disabled parking bays
 - Clearly marked spaces
 - Safe entry/exit design

To be used by:

- Sports events (football, bowls)
- School-related overflow (park & stride)
- General village parking support

4. Design Considerations

It is important to be mindful of preserving the character and usability of the recreation ground. Key considerations include:

- Minimising loss of green space (ensuring that remaining green space is sufficient for those who use it for sports matches)
- Investigating use of sympathetic materials (e.g. permeable or reinforced grass solutions)
- Safe pedestrian routes
- Traffic flow and visibility
- Environmental impact.

5. Benefits

Safety Improvements

Additional parking spaces at Straight Bit Rec would reduce pavement parking on busy days, improving access for pedestrians, wheelchairs, mobility scooters and pushchairs. Additional capacity would also help ensure that users of Straight Bit Recreation Ground and associated sports facilities are able to park safely and appropriately, reducing overspill parking onto nearby roads during football and bowls events.

Reduced Congestion

This initiative would ease pressure on nearby roads and helps manage peak-time demand (for example during school run hours on weekdays, events at the weekend, or busy nights at the boxing club).

Community Support

This proposal aligns with clearly expressed resident priorities and builds on existing engagement and collaboration.

Support for Local Facilities and Businesses

Additional parking spaces would create improved access to Straight Bit Rec, Flackwell Bowls Club, Carrington Schools, local shops and local amenities, therefore providing indirect support for local businesses, organisations and charities.

6. Supporting Evidence

This proposal is supported by:

- Resident feedback from public meetings
- Identified “areas of utmost concern” including Straight Bit Rec (see photographic evidence at Appendix 5)
- School engagement and willingness to support wider parking solutions

Further evidence can be developed, including:

- Usage data (event attendance)
- Further photographic evidence of current parking issues
- Resident testimonials

7. Stakeholder Support

In addition to Chepping Wycombe Parish Councillors (CWPC), the working group will seek to engage and secure further support from:

- Local ward councillors
- Carrington Infants & Junior Schools
- Local sports clubs (football, bowls)
- Local businesses
- Nearby residents

Initial discussions indicate a strong willingness to collaborate across these groups.

8. Funding Options

Potential funding routes include:

- Parish Council funding (CWPC)
- Community contributions (e.g. FHRA)
- Grant funding opportunities
- Community fundraising initiatives

9. Planning permission

The working group recognises that delivery of this proposal may require planning permission and would require the commissioning of a feasibility study to assess design, environmental and planning considerations in detail.

We believe that planning permission is likely to be achievable given the clear and evidenced public benefit of the proposal, including improvements to road safety, accessibility for disabled users, and reduction of obstructive and dangerous parking currently affecting residents and local roads.

The proposal is intended to be modest in scale, sensitively designed, and focused on minimising impact on recreational space, while supporting the continued use of Straight Bit Recreation Ground for community activities.

In addition, the proposal aligns with broader local priorities to improve sustainable and managed parking provision, including support for park and stride initiatives linked to local schools, and has the potential to reduce congestion and improve the overall functioning of the village environment.

10. Next Steps

We propose the following actions:

1. Parish Council review of this proposal
2. Agreement to commission or support a feasibility study
3. Further engagement with stakeholders
4. Development of detailed design and costings
5. Identification and agreement of funding approach

11. Conclusion

Parking pressures in Flackwell Heath are well evidenced, widely experienced and continuing to grow.

The issues raised by residents are not simply matters of convenience. They relate directly to:

- road safety,
- accessibility,
- the ability of residents to enjoy their homes,
- the sustainability of local businesses and community facilities,
- and the overall quality of life within the village centre.

This proposal represents a practical and balanced attempt to address some of these challenges through the modest expansion of parking provision at Straight Bit Recreation Ground.

Importantly, the proposal seeks to achieve this while preserving the essential character and recreational value of the green space. The suggested increase in parking provision would utilise only a relatively small proportion of the available land, whilst retaining the overwhelming majority of the Recreation Ground for sports and community use.

The proposal would also directly address an existing deficiency in parking provision serving Straight Bit Recreation Ground itself, where current capacity is frequently inadequate during sporting and community activities. By better accommodating existing demand within a properly designed parking area, the proposal has the potential to reduce unsafe and obstructive parking behaviours currently affecting surrounding roads and pavements.

The working group recognises that there is no single solution to the wider parking challenges facing Flackwell Heath. However, we believe this proposal would represent a meaningful and achievable step forward, delivering tangible benefits for residents, local businesses, schools, visitors and community organisations alike.

We therefore respectfully ask Chepping Wycombe Parish Council to support further investigation of this proposal through a feasibility assessment and continued collaborative engagement with residents and stakeholders.

Appendices

Appendix 1 - example plan

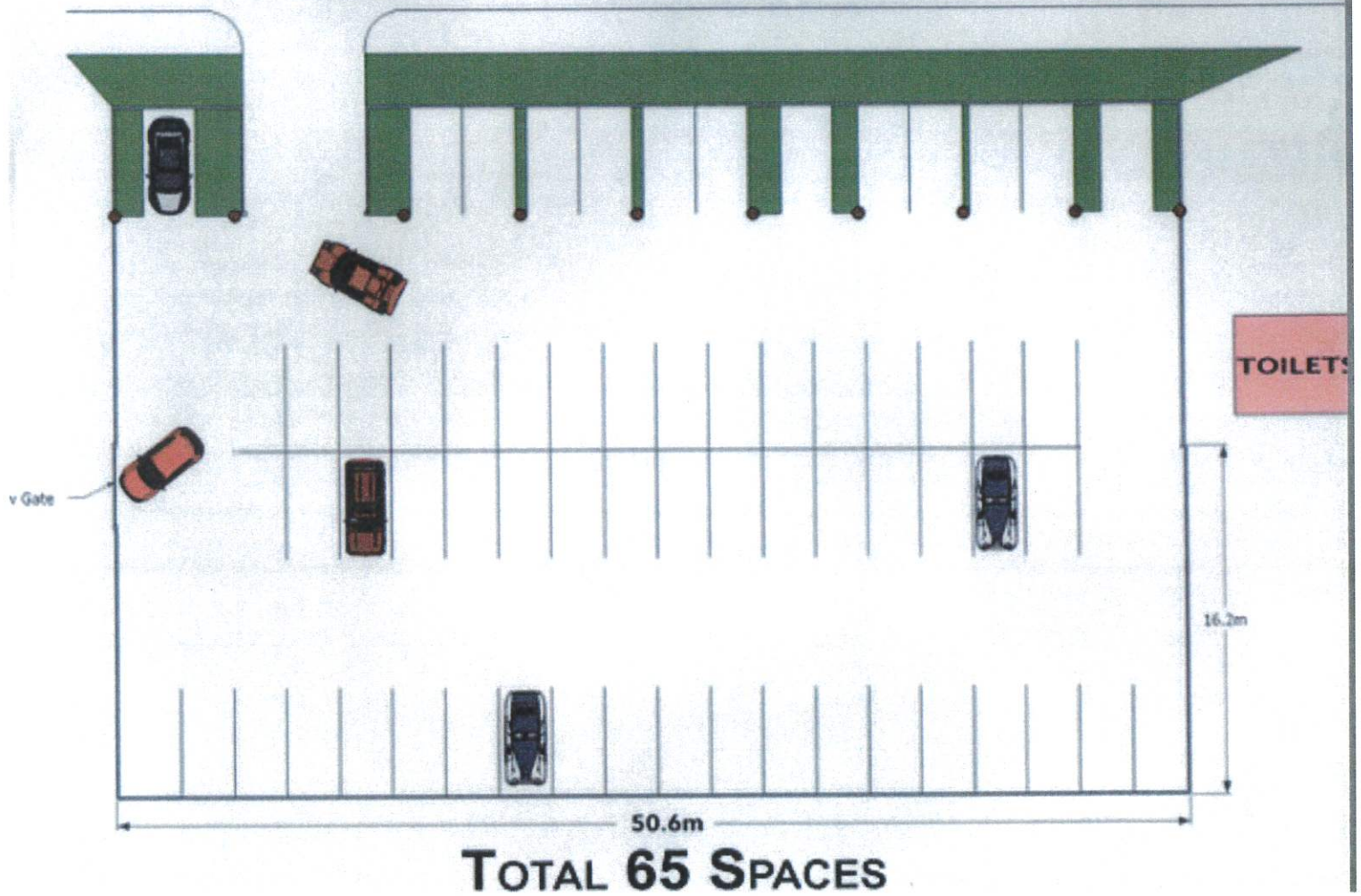
Appendix 2 - plan showing current proportions of the Recreation Ground.

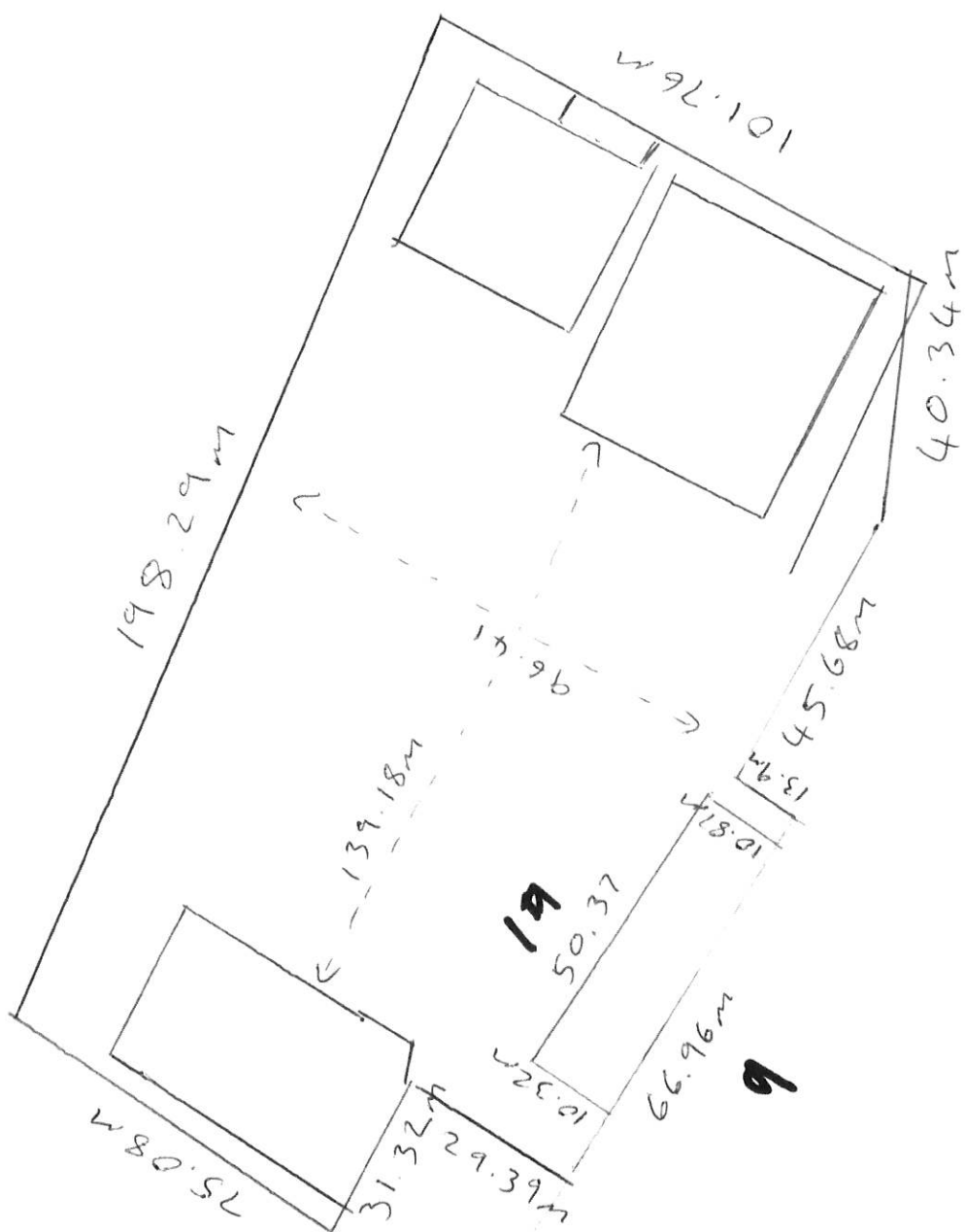
Appendix 3 - letters of support

Appendix 4 - Cllr Townsend's notes from the community meeting on village parking on 10 March 2026.

Appendix 5 - photographs evidencing the parking problem at a variety of times throughout the day / week.

REVISED NEW PARKING LAYOUT 24/4/26





[EXTERNAL] Urgent Need to Increase Parking Capacity in Flackwell Heath

Larisa Townsend (Cllr)

Fri, 24 Apr 2026, 11:29

Dear Sir/Madam,

I am writing to raise serious concerns regarding the lack of adequate parking provision for residents, visitors, and local businesses in Flackwell Heath.

At present, the village relies heavily on a single main car park located at the park. This facility is already insufficient for current demand. It must serve not only visitors to the park itself—which includes a well-used children's playground, bowls club, and tennis courts—but also users of the surrounding businesses and services. These include the dental practice, retail shops, solicitors, hairdressers, nail salons, restaurants, takeaway outlets, estate agents, and a boxing club.

As a result of this shortage, many drivers are forced to park on nearby roads and in areas that were not designed for parking. This is increasingly creating congestion, obstructing visibility, and leading to potentially dangerous situations for both pedestrians and motorists.

The situation is set to worsen significantly with the forthcoming demolition of Aeries House and the construction of a new mixed retail and residential development. This will inevitably generate a substantial increase in both commercial vehicle activity and demand for parking from construction workers, new residents, and additional visitors.

Given these pressures, it is clear that Flackwell Heath urgently requires a significant increase in parking capacity. In my view, the most practical and appropriate solution would be to expand the existing park car park, potentially by doubling its size. This location is already established as the central parking hub for the village and would provide a logical and efficient way to meet growing demand.

I urge the Council to prioritise this issue and to carry out a thorough assessment of current and future parking needs, taking into account planned developments. Without timely intervention, the situation will continue to deteriorate, with increasing risks to safety and negative impacts on local businesses and community life.

I would welcome the opportunity to hear what steps the Council intends to take to address this matter.

Yours faithfully

Owner

Flackwell Heath



Flackwell Heath Bowling Club

Chairman ..

Secretary

Reply to:

Tel: _____ Mobile: (_____

The Chairman
Chepping Wycombe Parish Council

27th April 2026

Dear Ms Wood

Car Parking Recreation Ground Straight Bit Flackwell Heath

We continue to have problems parking our cars when we go to the Bowling Club. We have been on the Recreation for over 40 years. It is a sports facility and approx. 75% of our members live in the village. It is surprising that when the Parish Council allowed us to build on Council land that the facility for Club car parking was not arranged at the same time. There is sufficient room around our premises for members to be able to park thus giving more car space on the car park itself for other villagers. As you know car parking facilities have decreased with Budgens closing down.

In the winter we hold whist sessions on a Monday afternoon and even then our members have to park on the road. Even at 9.30 am the car park is full, it is felt cars are being parked there for the day and drivers are car sharing and there are often up to 6 taxis using

During the bowling season from April – September it is impossible. We have approx. 26 home games with as many as 36 players arriving for a match. The matches are midweek and weekends.

Players find they are having to park on the road which is highly dangerous for both pedestrians and club members. We find that visiting teams have to allow more time for the journey as they it will be difficult when they reach our ground.

We have held several meetings with the council over the years but to no avail, the village is getting busier and we as a club are getting bigger as the club is becoming more popular. Our last Open Day brought in 20 potential members.

It is a shame, Flackwell Heath is a very nice place to live but more and more villagers are getting disgruntled with the lack of parking.

Regards

Chairman FHBC

**Minutes from Parking Meeting 10/03/26
7pm at Christ Church**

Meeting called and chaired by Local Councillors: Penny Drayton, Stuart Wilson and Larisa Townsend

1. Issues raised by residents

a. Lack of parking spaces

- i. No parking at all at Methodist Church, particularly disabled spaces. One churchgoer has taken to just parking outside anyway.
- ii. Lack of disabled spaces in the village, particularly on Swains Parade.
- iii. Many comments about using ex Royal British Legion site ("RBL") as a carpark, we explained that it is privately owned and very unrealistic that the council would buy it.
- iv. Suggested that the grass verge by the Boxing Club is used for parking: mixed views on this.
- v. Lots of comments lamenting the loss of Budgens car park and the fact that the parking survey didn't reflect the lived reality. Dave Johncock confirmed that the carpark was originally closed due to anti-social behaviour. It was offered to Carrington School to alleviate school parking issues, but turned down by the governors, on the basis that it would need to be locked and unlocked each day.
- vi. Difficult to park outside Rennie Grove on Swains Parade - as a result they are low on donations and takings have been gradually declining.
- vii. Concern about planning applications (Aries House, RBL, Berkeley Homes) and the effect they will have on parking in Flackwell (amongst other services). We explained that parking concerns are top of our list when considering a call-in, and invited them to attend the Local Plan meeting on Thursday.
- viii. Lack of school parking for Carrington

b. Inconsiderate / dangerous parking

- i. Parking on the pavements (particularly Green Dragon Lane), preventing wheelchairs, mobility scooters and pushchairs coming through.
- ii. Parking at Sainsburys - those waiting for spaces cause a blockage on the main road.
- iii. Difficult to park outside Rennie Grove on Swains Parade - as a result they are low on donations and takings have been gradually declining.
- iv. Concern about planning applications (Aries House, RBL, Berkeley Homes) and the effect they will have on parking in Flackwell (amongst other services). We explained that parking concerns are top of our list when considering a call-in, and invited them to attend the Local Plan meeting on Thursday.

c. Lack of consequences

- i. General feel that there is a real lack of enforcement and consequences for bad parking, police and CEOs are not visible,

particularly school parking, Double Yellow Line ("DYL") parking and parking in timed bays.

2. Areas of utmost concern:

- a. The Common - parking on DLY, but don't want DYL extended as it will significantly damage trade to shops on that parade).
- b. Outside Straight Bit rec - football days and bowls days (bowls match days can have 35-40 people in attendance).
- c. Old Kiln Road - school parking, boxing club parking, parking on DYL - dangerous, obstructive parking and blocking driveways.
- d. Chapel Road - predominantly school times, parking on DYL, dangerous driving and parking on zig zags.
- e. Swains Lane - parking on DYL
- f. Churchill Close, Greenlands and Highlands - school parking, on DYL and blocking driveways and pavements.

3. Suggested solutions

- a. Request that CWPC make more parking spaces available at Straight Bit Rec by increasing the car parking spaces.
- b. Parking feasibility study, to be engaged by villagers and the data used to support parking concerns in planning applications, requests for assistance to the council and parish council.
- c. Apply for funding from CWPC, FHRA, Go Fund Me site to fund parking feasibility study.
- d. Connect with golf club and see if using their carpark during quiet periods would be an option.
- e. Start a petition to give to council requesting more village parking.
- f. Some suggestions of an underground carpark at Aries House, no matter the cost implications!
- g. School parking permits
- h. Suggesting to Carrington that they use some of the school field for parking.
- i. Parking feasibility study, to be engaged by villagers and the data used to support parking concerns in planning applications, requests for assistance to the council and parish council.
- j. Education programme, run by the council for better parking.
- k. Approach MP to ask her to support the passing of legislation to prevent parking on verges and pavements.
- l. Use of Carrington School car park during weekends and summer holidays.

4. Next steps

- a. Form a working group of volunteers to put together a proposal to CWPC for additional parking at Straight Bit rec and pursue some of the other suggested solutions (Bruce Jacob, Margaret Stagg, Andy Barron, Keely and Philip Hammond).
- b. Larisa, Penny and Stuart to continue liaising with police and parking enforcement to request more regular patrols.
- c. Larisa to meet with local schools and boxing club to find ways to work together on parking behaviours.

THE ORCHARD FLACKWELL HEATH - BIODIVERSITY PLAN

1. The CWPC biodiversity strategy was published in 2025 and, under this policy, it was agreed that individual sites would be identified across the Parish where biodiversity enhancements could be implemented and individual plans would be approved by the Council for each of those sites.
2. The Orchard in Flackwell Heath was the first site to be delivered and was completed in 2025 with the assistance of the Chiltern Rangers along with local residents and the Council's own grounds team.



3. The agreed new layout of the site was approved by the Council and included the creation of wild flower meadows, the planting of a new native hedge and the fitting of bird and bat boxes. The approved scheme is attached for reference.
4. The main challenge now is the continued maintenance and enhancement of this layout requiring the wild flower meadows to be cut annually and a walkway through the site to be mowed on a regular basis. Most of this will be undertaken by the CWPC grounds team although the assistance of local residents will be sought where appropriate and practical. A detailed list of tasks to be undertaken during 2026 are shown in Appendix 2.



FINAL DRAFT

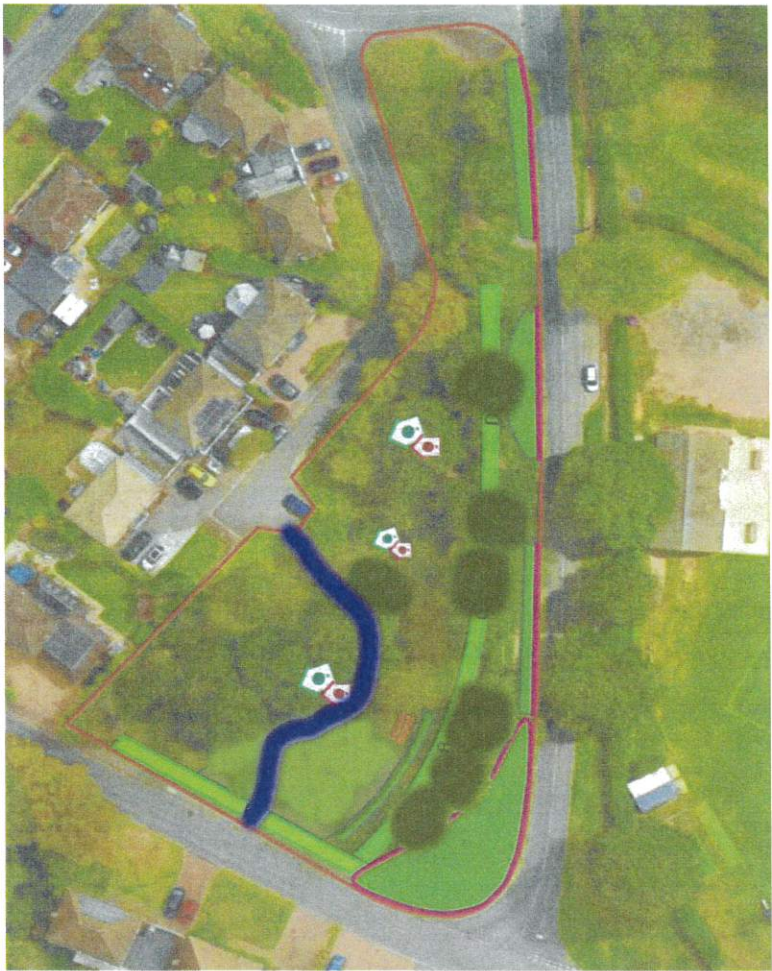
5. This plan will be reviewed annually and updated as necessary.

Chairman
Open Spaces Committee

Appendix:

1. Orchard Green Site Layout 2026.
2. Maintenance and Enhancement Tasks 2026

Orchard Green Site Layout 2026.



Legend

-  Amenity grass
(under all trees)
-  Wildflower strips:
cut & collect Sept
-  Plant native hedgerow
along boundary:
gap up & lay over in
4-5 years
-  Wildflower meadows:
Mow edges 1 mower
width
cut & collect x 4
April, June, July, Sept
-  Bench
-  Boundary
-  bat & bird
boxes on large trees
-  Mown Pathway

Appendix 2 - Maintenance and Enhancement Tasks 2026

1. Mow and scarify the whole area in September.
2. Mow the footpath through the site as and when needed.
3. Add new and different types of native plants to the hedging along the Chapman Lane side to thicken it up - cost **£K5.2** .
4. Re-seed the “wildflower meadow” area (Wildflower seed mix with grass including Common Bird’s Foot Trefoil, Common Vetch, Common Poppy, Cowslip, Dropwort, Kidney Vetch, Lady’s Bedstraw, Meadow Buttercup, Meadow Crane’s-bill, Musk Mallow, Oxeye Daisy, Ribwort Plantain, Salad Burnet, Selfheal, Common Sorrel, Small Scabious, Wild Carrot, Wild Marjoram) – cost **£500**
5. Add more native bulbs – **cost TBD**
6. Remove ivy from a number of trees.
7. Clean out the bird boxes at the end of the breeding season.

Already completed or in-hand

Install bollards along the Green Dragon Lane verge.

Use the chippings from last year to create a wild-life habitat.



Bank Stabilization Shrubs – RHS recommended

Ceanothus Thyrsiflorus Repens

2 x 3.6 litre pot

£49.99

Spread per plant 3 metres – all year round colour



Euonymus Fortunei Darts blanket

1.5 litre pot

£5.00 each

Spread 2.5 metres – all year round colour



Lonicera Japonica Repens

3 litre pot

£19.00 each

Spread 5 metres – all year round colour



Open Spaces101 General Amenity

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
4037 Grounds Maintenance	100	5,000	4,900		4,900	2.0%

General Amenity :- Indirect Expenditure	100	5,000	4,900	0	4,900	2.0%
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Net Expenditure

(100)	(5,000)	(4,900)
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102 Railway Land & Magpie Wood

4013 Rental	0	250	250		250	0.0%
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4037 Grounds Maintenance	0	2,000	2,000		2,000	0.0%
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Railway Land & Magpie Wood :- Indirect Expenditure	0	2,250	2,250	0	2,250	0.0%
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Net Expenditure

0	(2,250)	(2,250)
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103 King's Wood

1001 Rents	0	500	500			0.0%
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1002 Permits	0	1,000	1,000			0.0%
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King's Wood :- Income	0	1,500	1,500			0.0%
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4037 Grounds Maintenance	0	5,000	5,000		5,000	0.0%
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4059 Fees	0	2,000	2,000		2,000	0.0%
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King's Wood :- Indirect Expenditure	0	7,000	7,000	0	7,000	0.0%
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Net Income over Expenditure

0	(5,500)	(5,500)
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104 Tylers Green Common & Pond

1002 Permits	0	1,300	1,300			0.0%
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1004 Service Charges	0	100	100			0.0%
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1078 Maintenance Costs Recovered	0	500	500			0.0%
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Tylers Green Common & Pond :- Income	0	1,900	1,900			0.0%
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4012 Water	0	1,000	1,000		1,000	0.0%
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4014 Electricity	0	600	600		600	0.0%
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4037 Grounds Maintenance	0	2,000	2,000		2,000	0.0%
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Tylers Green Common & Pond :- Indirect Expenditure	0	3,600	3,600	0	3,600	0.0%
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Net Income over Expenditure

0	(1,700)	(1,700)
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Detailed Income & Expenditure by Budget Heading 30/04/2026

Month No: 1

Committee Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
105 Allotments						
1001 Rents	30	5,800	5,770			0.5%
Allotments :- Income	<u>30</u>	<u>5,800</u>	<u>5,770</u>			<u>0.5%</u>
4012 Water	0	1,500	1,500		1,500	0.0%
4037 Grounds Maintenance	0	2,500	2,500		2,500	0.0%
Allotments :- Indirect Expenditure	<u>0</u>	<u>4,000</u>	<u>4,000</u>	<u>0</u>	<u>4,000</u>	<u>0.0%</u>
Net Income over Expenditure	<u>30</u>	<u>1,800</u>	<u>1,770</u>			
106 General Recreation						
1001 Rents	0	12,000	12,000			0.0%
General Recreation :- Income	<u>0</u>	<u>12,000</u>	<u>12,000</u>			<u>0.0%</u>
4037 Grounds Maintenance	980	6,000	5,020		5,020	16.3%
4060 Other Professional Fees	0	500	500		500	0.0%
General Recreation :- Indirect Expenditure	<u>980</u>	<u>6,500</u>	<u>5,520</u>	<u>0</u>	<u>5,520</u>	<u>15.1%</u>
Net Income over Expenditure	<u>(980)</u>	<u>5,500</u>	<u>6,480</u>			
107 Derehams						
1001 Rents	810	7,000	6,190			11.6%
1002 Permits	63	2,500	2,438			2.5%
Derehams :- Income	<u>873</u>	<u>9,500</u>	<u>8,628</u>			<u>9.2%</u>
4012 Water	0	1,600	1,600		1,600	0.0%
4014 Electricity	0	7,000	7,000		7,000	0.0%
4036 Property Maintenance	4	1,000	996		996	0.4%
4037 Grounds Maintenance	0	6,000	6,000		6,000	0.0%
4038 Maintenance Contract	0	400	400		400	0.0%
Derehams :- Indirect Expenditure	<u>4</u>	<u>16,000</u>	<u>15,996</u>	<u>0</u>	<u>15,996</u>	<u>0.0%</u>
Net Income over Expenditure	<u>868</u>	<u>(6,500)</u>	<u>(7,368)</u>			
108 Dog Bins						
4401 Waste Collection	1,053	15,600	14,547		14,547	6.7%
Dog Bins :- Indirect Expenditure	<u>1,053</u>	<u>15,600</u>	<u>14,547</u>	<u>0</u>	<u>14,547</u>	<u>6.7%</u>
Net Expenditure	<u>(1,053)</u>	<u>(15,600)</u>	<u>(14,547)</u>			
Open Spaces :- Income	903	30,700	29,797			2.9%
Expenditure	2,137	59,950	57,813	0	57,813	3.6%
Movement to/(from) Gen Reserve	<u>(1,234)</u>	<u>(29,250)</u>	<u>(28,016)</u>			

Detailed Income & Expenditure by Budget Heading 30/04/2026

Month No: 1

Committee Report

	Actual Year To Date	Current Annual	Variance Annual	Committed Expenditure	Funds Available	% Spent
Grand Totals:- Income	903	30,700	29,797			2.9%
Expenditure	2,137	59,950	57,813	0	57,813	3.6%
Net Income over Expenditure	<u>(1,234)</u>	<u>(29,250)</u>	<u>(28,016)</u>			
Movement to/(from) Gen Reserve	<u>(1,234)</u>	<u>(29,250)</u>	<u>(28,016)</u>			